

# Massachusetts School Building Authority

Tuesday, November 26, 2019

## Audit Submitted to the Board for Approval

### Exhibit E

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201600520405	Town of Carver*	Carver Middle/High School	Accelerated Repair	Roof, Windows / Doors, Boiler	57.74%	\$5,608,559	\$4,957,574	\$795,399	\$4,162,175	\$2,898,349	\$2,403,240	ARP FY17	\$495,109
2	201600720050	Town of Dartmouth*	Dartmouth Middle School	Accelerated Repair	Roof	53.32%	\$5,894,699	\$4,407,400	\$396,918	\$4,010,482	\$3,006,500	\$2,138,389	ARP FY17	\$868,111
3	201202390515	Town of Plymouth	Plymouth South High School	Core Program	New Construction	53.37%	\$111,063,271	\$110,007,675	\$24,048,287	\$85,959,388	\$46,867,514	\$45,876,525	FY 15	\$990,989
4	201403150005	Town of Wayland	Claypit Hill Elementary School	Accelerated Repair	Windows / Doors	35.42%	\$1,800,000	\$1,686,043	\$149,779	\$1,536,264	\$578,070	\$544,145	ARP FY15	\$33,925
						<b>TOTAL</b>	\$124,366,529	\$121,058,692	\$25,390,383	\$95,668,309	\$53,350,433	\$50,962,299		\$2,388,134

\* Carver and Dartmouth do not apply to the original FY08-FY16 grant reconciliation.