

Massachusetts School Building Authority

Wednesday, January 20, 2021

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	200800570050	Chelsea	Clark Avenue School	Core Program	New Construction	80.00%	\$57,332,407	\$56,529,102	\$11,166,641	\$45,362,461	\$37,634,932	\$36,289,969	FY 15	\$1,344,963
2	200801330505	Holbrook	Holbrook Jr Sr High	Core Program	New Construction	69.12%	\$102,560,698	\$95,847,336	\$18,961,484	\$76,885,852	\$55,751,400	\$53,143,501	FY 15	\$2,607,899
3	201602740120	Somerville	Winter Hill Community	Accelerated Repair	Roof, Windows / Doors	70.32%	\$2,806,163	\$2,445,733	\$2,721	\$2,443,012	\$2,628,598	\$1,717,926	ARP FY 17	\$910,672
4	201502850020	Stoughton	West Elementary	Accelerated Repair	Windows / Doors	54.79%	\$2,022,628	\$1,562,553	\$276,561	\$1,285,992	\$1,036,775	\$704,595	ARP FY 16	\$332,180
5	201003440505	Winchester	Winchester High School	Core Program	Addition / Renovation	42.92%	\$129,923,146	\$128,175,091	\$29,598,892	\$98,576,199	\$44,493,270	\$42,308,905	FY 14	\$2,184,365
						TOTAL	\$294,645,042	\$284,559,815	\$60,006,299	\$224,553,516	\$141,544,975	\$134,164,896		\$7,380,079

*The Fiscal Years highlighted in bold are not included in the original FY08-FY16 Grant Reconciliation summary.