

Massachusetts School Building Authority

Wednesday, August 9, 2023

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201901450005	Kingston	Kingston Elementary	Accelerated Repair	Boiler	53.53%	\$937,414	\$618,167	\$14,548	\$603,619	\$323,117	ARP FY20	\$174,392
2	201902610002	Sandwich	Forestdale School	Accelerated Repair	Boiler	47.64%	\$39,725	\$39,725	\$0	\$39,725	\$18,925	ARP FY20	\$761,531
3	201902610025	Sandwich	Oak Ridge	Accelerated Repair	Boiler	47.64%	\$39,725	\$39,725	\$0	\$39,725	\$18,925	ARP FY20	\$760,918
4	201502710005	Shrewsbury	Beal School	Core Program	New Construction	54.86%	\$92,002,159	\$80,153,419	\$21,544,346	\$58,609,073	\$32,152,937	FY17 FSA/ FY19 PS&B	\$1,902,744
5	201503100003	Wareham	John William Decas	Accelerated Repair	Roof, Boiler	70.10%	\$2,524,581	\$1,811,228	\$266,996	\$1,544,232	\$1,082,507	ARP FY16	\$629,462
						TOTAL	\$95,543,604	\$82,662,264	\$21,825,890	\$60,836,374	\$33,596,411		\$4,229,047