

District: City of Fall River
 School Name: Resiliency Preparatory School
 Recommended Category: Project Funding Agreement
 Date: August 23, 2023

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the City of Fall River for a window and door replacement project at the Resiliency Preparatory School.

District Info	
District Name	City of Fall River
Elementary Schools	4 (PK-5) 4 (K-5) 2 (PK-8)
Middle School	Talbot Middle School (6-8) Morton Middle School (6-8) Matthew J. Kuss Middle School (6-8)
High School	B.M.C Durfee High School (9-12) Resiliency Preparatory School (7-12) Westall School (PK-12)
Priority School Name	Resiliency Preparatory School
Type of School	High School
Grades Served	7-12
Year Opened	1927
Existing Square Footage	170,996
Additions	1980 (Renovation)
Building Issues	Windows/Doors
2022-2023 Enrollment	197

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	October 26, 2022
Project Funding Agreement Authorization	On August 30, 2023 Board agenda
Reimbursement Rate	80.00%

Consultants	
Owner’s Project Manager (the “OPM”)	STV DPM
Designer	The S/L/A/M Collaborative

Discussion

The OPM and Designer conducted a feasibility analysis of the facility and developed a Schematic Design including a proposed scope of work, schedule, and estimated budget. The District’s Designer, The S/L/A/M Collaborative, recommends a window and door replacement project at the Resiliency Preparatory School. The Designer has confirmed

that the window and door replacement project will be in compliance with the MSBA’s sustainability requirements.

MSBA staff reviewed the consultants’ existing conditions analysis and proposed schedule that were provided by the District. Also, MSBA staff discussed the scope and budget with the District and its consultants. The District has provided a Total Project Budget of \$8,101,636, which includes a construction cost of \$6,842,837. Construction costs include:

- \$4,086,943 (\$244.84/sf) for the installation of aluminum window systems and associated demolition;
- \$578,935 for hazardous material abatement;
- \$51,716 for miscellaneous demolition;
- \$61,802 for door installation and associated demolition;
- \$172,834 for blocking and framing;
- \$288,049 for flashing and sealants;
- \$40,080 for metal angle supports;
- \$553,015 for masonry and lintels;
- \$129,488 for finishes (trim, sills, and/or painting);
- \$490,362 for other associated work;
- and \$389,613 for accessibility compliance upgrades.

MSBA staff recommends the Estimated Total Facilities Grant and the Maximum Total Facilities Grant set forth in the table below subject to MSBA approval and audit:

Project Funding Agreement	
Enrollment: 197	District’s Proposed
Total Square Feet: 170,996	Project Budget
Project Budget ¹	\$7,725,280
Scope Exclusions/Ineligible Costs ²	\$0
Estimated Basis of Total Facilities Grant	\$7,725,280
Reimbursement Rate	80.00%
Estimated Maximum Total Facilities Grant ³	\$6,180,224
Project Contingencies ⁴	\$376,356
Potentially Eligible Owner’s and Construction Contingencies	\$376,356
Potential Additional Grant Funds for Eligible Owner’s and Construction Contingency Expenditures ⁵	\$301,085
Total Project Budget	\$8,101,636
Maximum Total Facilities Grant ⁶	\$6,481,309

¹ Does not include Owner’s or Construction Contingencies.

² There are no scope exclusions/ineligible costs.

³ The “Estimated Maximum Total Facilities Grant” is calculated by applying the reimbursement rate to the “Estimated Basis of Total Facilities Grant”. It does not include any grant funds for

potentially eligible Owner's or Construction Contingency Expenditures and is subject to MSBA review and audit.

⁴*Includes eligible Owner's and Construction Contingency.*

⁵*The "Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures" is calculated by applying the reimbursement rate to the "Potentially Eligible Owner's and Construction Contingencies."*

⁶*Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in accordance with its policies for the determination of eligibility. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.*