

Massachusetts School Building Authority

CAPITAL PLANNING PROJECT OVERVIEW REPORT

February 2, 2024

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(A) Project Status List

(B) 2024-26 Estimated Bid Dates

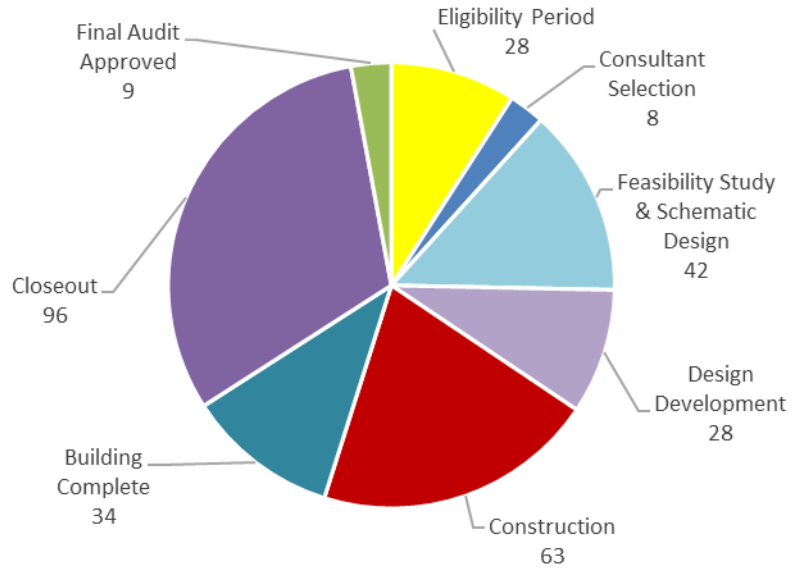
(C) School Construction Costs compared to Common Economic Indicators

(D) Construction Status Report

CAPITAL PIPELINE OVERVIEW

Status of Current Projects

A total of 308 projects that have received invitations from the Board of Directors (“Board”) to collaborate with the Massachusetts School Building Authority (“MSBA”) are currently in the MSBA’s Eligibility Period and Capital Pipeline. The summary chart provides the number of projects in Eligibility Period and each phase of the Capital Pipeline. Compared to the prior Project Overview Report, the project total has increased by 19 following 19 Core Program invitations. For a detailed look at the Capital Pipeline projects, please go to www.massschoolbuildings.org/building and select “Capital Pipeline Status Chart”.



Capital Planning Updates:

The following activities are scheduled for FY 2024:

- In collaboration with the Supplier Diversity Office, staff held a procurement event, “FY24 Procurement Overview for Engineers, Architects and Project Managers”, on October 11, 2023. The event publicized upcoming opportunities for interested engineers, architects, and project managers to work with the MSBA and its districts. More details about each procurement will be provided in future reports.

| Procurement | Issuance of RFR | RFR Response Deadline | Award of Contract or Approval for Future Assignment(s) |
|------------------------------|-------------------|-----------------------|--|
| Technical Services | November 9, 2023 | December 14, 2023 | April 24, 2024 |
| School Survey | January 22, 2024 | March 7, 2024 | June 26, 2024 |
| Enrollment Studies | February 29, 2024 | March 21, 2024 | June 26, 2024 |
| ARP Heat Pump Pilot Study | February 29, 2024 | March 29, 2024 | June 26, 2024 |
| Commissioning Services | March 7, 2024 | April 12, 2024 | June 26, 2024 |
| ARP Designers | March 28, 2024 | April 25, 2024 | August 28, 2024 |
| ARP Owner’s Project Managers | April 4, 2024 | May 2, 2024 | August 28, 2024 |

- MSBA Roundtables – Upcoming information for FY 2024 is listed below:
 - Commissioning Roundtable held on September 28, 2023 – Topic: Recommissioning

- General Roundtable held on October 19, 2023 – Topic: Decision–making for the next decade: What the new incentive and regulatory environments mean for smart school facilities investments.
- Superintendent Roundtable held a public information session on November 14, 2023, and a roundtable on January 18, 2024 – Topic: 2024 Statement of Interest process
 - Staff conducted a Statement of Interest (“SOI”) public information session on November 14, 2023, to answer questions about the anticipated Accelerated Repair Program re-opening. A roundtable was held on January 18, 2024, for staff to provide information pertaining to the 2024 SOI opening and the submittal process.
- Designer Roundtable anticipated for Spring 2024 – Topic: Pending
- Owner’s Project Manager Roundtable anticipated for Spring 2024– Topic: Pending

2024 Progress Report

- * Statements of Interest (“SOIs”) 2023
 - Staff presented recommendations for 19 invitations into Eligibility Period at the December 13, 2023 Board meeting.
- * Statements of Interest (“SOIs”) 2024
 - The 2024 SOI submittal period opened on Friday, January 12, 2024. The deadline to file for consideration under the Accelerated Repair Program is Friday, March 1, 2024, while the deadline to file for consideration under the Core Program is Friday, April `12, 2024.
- * Eligibility Period – Core Program
 - 19 of the 19 2023 SOIs are currently in the Eligibility Period following their invitations at the December 13, 2023 Board of Directors meeting.
 - Nine of the ten 2022 SOIs are currently in the Eligibility Period following their invitations at the December 21, 2022 Board of Directors meeting. Five SOIs are anticipating an invitation to Feasibility Study at the February 28, 2024 Board of Directors meeting.
- * Consultant Selection – Core Program
 - No districts completed Owner’s Project Manager (“OPM”) selection since the last report and three districts are tentatively scheduled to receive MSBA approval for selection of their OPM.
 - Two districts completed Designer selection since the last report while four districts are in the process of procuring a Designer.
- * Feasibility Study/Schematic Design – Core Program
 - Five districts are anticipating submittals for their Preferred Schematic Solutions between February 2024 and June 2024.
 - Eight districts are anticipating submittals for their Project Scope and Budget Agreement authorizations between February 2024 and June 2024.
- * Accelerated Repair Program
 - 16 districts received 2022 ARP invitations. 12 received consultant assignments and are proceeding. The remaining four districts were removed from the Capital Pipeline.
 - After a temporary pause in ARP in 2023, the MSBA Board of Directors voted to reopen the Program in 2024 with an increased estimated budget following the approval of the Commonwealth’s FY 24 Budget. The ARP reopening in 2024 is for the partial or full replacement of roofs and windows/doors. To facilitate schools moving toward Massachusetts’ goal for net-zero carbon emissions by 2050, the ARP Heat Pump Pilot Study will help the MSBA advance the Program to offer heat pump conversions for existing buildings in lieu of boiler replacement.
- * Construction Costs – Core Program
 - In 2024, nine projects are scheduled to receive sub bids. MSBA staff anticipate DBB bids or GMP executions for eight of nine by end of 2024.
- * Substantial Completion – Core Program

- Eight projects are scheduled to reach substantial completion in 2023. The MSBA has received executed certificates for six of the eight projects.
- 12 projects are scheduled to reach substantial completion in 2024.
- * Post Occupancy Evaluations
 - Staff has completed four post occupancy evaluations in FY 2024, with four more anticipated in the remainder of the fiscal year. Individual reports will be prepared for each school evaluated and will be shared with the corresponding districts and consultants.

STATEMENTS OF INTEREST (SOIs)

2024 SOI Process

The 2024 SOI submittal period opened on January 12, 2024. The deadline to file SOIs for consideration under the Accelerated Repair Program (“ARP”), which is primarily for the partial or full replacement of roofs and windows/doors in an otherwise structurally sound facility, is Friday, March 1, 2024. The deadline to file for consideration under the Core Program, which is primarily for projects beyond the scope of the ARP, including extensive repairs, renovations, additions/renovations, and new school construction is Friday, April 12, 2024.

The table below lists the number of SOIs received and Invitations granted for the calendar years 2008 through 2023.

| Year | Total Number of SOIs Submitted | Number of Core Program SOIs Submitted | Number of Core Program Invitations | Number of Green Repair or Accelerated Repair Program SOIs Submitted | Number of Green Repair or Accelerated Program Repair Invitations | Number of SCILAB SOIs Submitted | Number of SCILAB Program Invitations |
|------|--------------------------------|---------------------------------------|------------------------------------|---|--|---------------------------------|--------------------------------------|
| 2008 | 431 | 425 | 104 | 6 | 6 | | |
| 2009 | 237 | 206 | 41 | 31 | 31 | | |
| 2010 | 224 | 202 | 19 | 22 | 22 | | |
| 2011 | 371 | 184 | 18 | 187 | 149 | | |
| 2012 | 280 | 198 | 11 | 69 | 36 | 13 | 11 |
| 2013 | 201 | 123 | 17 | 78 | 47 | | |
| 2014 | 229 | 110 | 18 | 119 | 51 | | |
| 2015 | 158 | 97 | 26 | 61 | 44 | | |
| 2016 | 156 | 89 | 17 | 67 | 49 | | |
| 2017 | 156 | 83 | 15 | 73 | 36 | | |
| 2018 | 130 | 70 | 12 | 60 | 34 | | |
| 2019 | 144 | 61 | 11 | 83 | 42 | | |
| 2020 | 161 | 71 | 15 | 90 | 25 | | |
| 2021 | 118 | 58 | 17 | 60 | 28 | | |
| 2022 | 121 | 54 | 10 | 67 | 33 | | |
| 2023 | 63 | 63 | 19 | N/A | N/A | | |

2008: MSBA launched the annual filing period.

2011: MSBA opened the annual filing period twice, which included a dedicated opening for interest in the Green Repair Program and the annual opening.

2012: MSBA’s annual filing period captures interest in the newly created Accelerated Repair Program, the 2012 Science Laboratory Initiative and the Core Program.

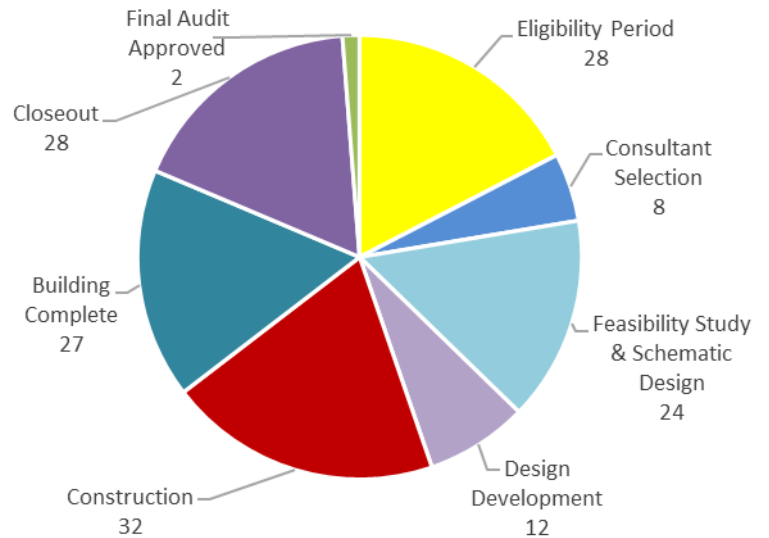
2023: MSBA’s annual filing period opened for Core Program only. Please refer to the October 26, 2022 Board of Directors Memorandum, which outlined the recommendation to temporarily pause the Accelerated Repair Program and not accept new SOIs in 2023.

CORE PROGRAM

Status of Core Program Projects

Currently, there are 161 Core Program projects in the MSBA’s Eligibility Period and Capital Pipeline. Compared to the prior Project Overview Report, the project total has increased by 19 following 19 Core Program invitations.

- 60 projects are in the early phase of the grant program and have not yet secured funding authorizations for the full project.
- 44 projects have secured full project funding and are in Design Development or Construction.
- 57 projects are in Building Complete, Closeout, or Final Audit Approved phases.



ELIGIBILITY PERIOD

There are 28 districts in Eligibility Period (table below) and eight of those districts have secured their local funding.

An agreed-upon enrollment is a key pre-requisite for the MSBA to commence a Feasibility Study with a district. To begin the enrollment projection process, a district must file enrollment information utilizing the MSBA’s online enrollment projection tool.

| SOI Year | District | School | Eligibility Period Commencement Date | 30 days | 60 days | 90 days | | 180 days | | 270 days | Date of Invitation to Feasibility Study (Estimated) |
|----------|----------------------|-------------|--------------------------------------|---------|---------|-----------------------------------|--------------------------|-----------------------|--------------------------|---------------------|---|
| | | | | ICC | SBC | Online Enrollment Projection Info | Ed Profile Questionnaire | Maintenance Documents | Enrollment Certification | Local Authorization | |
| 2023 | Boston | Shaw ES | July 1, 2024 | | | | | | | | TBD |
| 2023 | Chelmsford | Parker MS | April 1, 2024 | | | | | | | | TBD |
| 2023 | Dighton-Rehoboth RSD | Dighton ES | May 1, 2024 | | | | | | | | TBD |
| 2023 | Everett | Everett HS | July 1, 2024 | | | | | | | | TBD |
| 2023 | Framingham | Hemenway ES | June 3, 2024 | | | | | | | | TBD |

| SOI Year | District | School | Eligibility Period Commencement Date | 30 days | 60 days | 90 days | | 180 days | | 270 days | Date of Invitation to Feasibility Study (Estimated) |
|----------|--------------------------|--------------------------|--------------------------------------|---------|---------|-----------------------------------|--------------------------|-----------------------|--------------------------|---------------------|---|
| | | | | ICC | SBC | Online Enrollment Projection Info | Ed Profile Questionnaire | Maintenance Documents | Enrollment Certification | Local Authorization | |
| 2023 | Haverhill | Whittier MS | June 3, 2024 | | | | | | | | TBD |
| 2023 | Leicester | Leicester HS | April 1, 2024 | | | | | | | | TBD |
| 2023 | Manchester-Essex RSD | Essex ES | March 4, 2024 | | | | | | | | TBD |
| 2023 | Medford | Medford HS | May 1, 2024 | | | | | | | | TBD |
| 2023 | Milford | Milford HS | August 1, 2024 | | | | | | | | TBD |
| 2023 | Needham | Pollard MS | May 1, 2024 | | | | | | | | TBD |
| 2023 | New Bedford | Ashley ES | June 3, 2024 | | | | | | | | TBD |
| 2023 | Northborough | Peaslee ES | April 1, 2024 | | | | | | | | TBD |
| 2023 | Peabody | Veterans Memorial HS | August 1, 2024 | | | | | | | | TBD |
| 2023 | Somerville | Winter Hill Community | March 4, 2024 | | | | | | | | TBD |
| 2023 | South Hadley | Mosier ES | March 4, 2024 | | | | | | | | TBD |
| 2023 | Springfield | Gerena ES | April 1, 2024 | | | | | | | | TBD |
| 2023 | Westford | Robinson ES | August 1, 2024 | | | | | | | | TBD |
| 2023 | Worcester | Burncoat Senior HS | July 1, 2024 | | | | | | | | TBD |
| 2022 | Blackstone-Millville RSD | Blackstone-Millville RHS | 6/1/23 | X | X | X | X | X | | X | April 2024 |
| 2022 | Brockton | Brockton HS | 3/1/23 | X | X | X | X | X | X | | April 2024 |
| 2022 | Chicopee | Barry ES | 4/3/23 | X | X | X | X | X | X | X | February 2024 |
| 2022 | East Bridgewater | Central School | 4/3/23 | X | X | X | X | X | X | X | February 2024 |

| SOI Year | District | School | Eligibility Period Commencement Date | 30 days | 60 days | 90 days | | 180 days | | 270 days | Date of Invitation to Feasibility Study (Estimated) |
|----------|-----------------------|----------------------------|--------------------------------------|---------|---------|-----------------------------------|--------------------------|-----------------------|--------------------------|---------------------|---|
| | | | | ICC | SBC | Online Enrollment Projection Info | Ed Profile Questionnaire | Maintenance Documents | Enrollment Certification | Local Authorization | |
| 2022 | Franklin County RVTSD | Franklin County THS | 5/1/23 | X | X | X | X | X | X | X | February 2024 |
| 2022 | Marlborough | Richer ES | 6/1/23 | X | X | X | X | X | | X | April 2024 |
| 2022 | Salem | Salem HS | 5/1/23 | X | X | X | X | X | X | X | February 2024 |
| 2022 | Swansea | Joseph Case JHS | 5/1/23 | X | X | X | X | X | X | X | February 2024 |
| 2022 | Wrentham | Charles E. Roderick School | 6/1/23 | X | X | X | X | X | | X | April 2024 |

CONSULTANT SELECTION

Owner’s Project Manager Selection

After the district has completed all Eligibility Period requirements and has received a Board Invitation to Feasibility Study, the district procures an OPM. Since the last report, no districts have completed Owner’s Project Manager (“OPM”) selection. Currently, there are three districts in the Capital Pipeline in the process of procuring an OPM.

| District | School | Anticipated Selection |
|------------------|--------------------------------------|-----------------------|
| Old Colony RVTSD | Old Colony RVTHS | February 2024 |
| Dracut | Joseph E. Campbell Elementary School | March 2024 |
| West Bridgewater | Rose L. MacDonald Elementary School | April 2024 |

Designer Selection

After a district has selected and executed a contract with an OPM, the district selects a Designer by utilizing either a local designer selection process for projects under \$5 million or the MSBA’s Designer Selection Panel (“DSP”) for projects over \$5 million. Since the last report, two districts completed their Designer selection (shaded in the table below). There are currently four districts in the Capital Pipeline that are in the process of procuring a Designer.

| District | School | Anticipated Selection |
|-----------------------|--------------------------------|-----------------------|
| North Attleborough | North Attleborough High School | January 2024 |
| Berkshire Hills RSD | Monument Mountain RHS | January 2024 |
| Longmeadow | Glenbrook Middle School | February 2024 |
| North Andover | Kittredge Elementary School | February 2024 |
| Littleton | Shaker Lane Elementary School | April 2024 |
| Martha’s Vineyard RSD | Martha’s Vineyard RHS | April 2024 |

For additional information on the selected consultant teams, see Appendix A.

FEASIBILITY STUDY

Once a district has procured an OPM and a Designer, the district and the district’s consultants must complete two Feasibility Study submittals, the Preliminary Design Program, and the Preferred Schematic Report, prior to Board consideration to proceed into Schematic Design. Based on the most recent data and schedules provided to the MSBA by districts, the MSBA anticipates that five districts will appear before the Board for their Preferred Schematic Design authorizations at the February 2024, April 2024, and June 2024 Board meetings. An additional eight districts are in Feasibility Study.

| District | School | Anticipated PS Board Date |
|---------------------|----------------------------|---------------------------|
| Burlington | Fox Hill Elementary School | February 2024 |
| Quincy | Squantum Elementary School | February 2024 |
| Canton | Wm H Galvin Middle School | April 2024 |
| South Shore RVTSD | South Shore RVTHS | April 2024 |
| Hamilton-Wenham RSD | Cutler Elementary School | June 2024 |

SCHEMATIC DESIGN

Prior to consideration by the Board for Project Scope and Budget Agreement authorization, a district must submit a Schematic Design to the MSBA for review. Based on the most recent data and schedules provided to the MSBA by districts, the MSBA anticipates that eight districts will appear before the Board for Project Scope and Budget Agreement authorizations at the February 2024, April 2024, and June 2024 Board Meetings. An additional one district is in Schematic Design.

| District | School | Anticipated PS&B Board Date |
|-----------------|----------------------------|--|
| Clinton | Clinton Middle School | April 2024 |
| Revere | Revere High School | April 2024 |
| Scituate | Hatherly Elementary School | April 2024 |
| Stoughton | South Elementary School | April 2024 |
| Agawam | Agawam High School | June 2024 |
| Belchertown | Jabish Brook Middle School | June 2024 |
| Berkley | Berkley Community School | June 2024 |
| North Adams | Greylock Elementary School | June 2024 |

COMMISSIONING

The MSBA assigns a Commissioning Consultant after a district has secured local funding for the Board approved project. Since the last report, the MSBA has assigned Commissioning Consultants for five additional projects which are presented in the table below.

| District | School | Program | Estimated Const. Cost (million) | Commissioning Consultant | Contract Amount |
|-----------------|-------------------|---------|---------------------------------|------------------------------------|-----------------|
| East Longmeadow | High School | Core | \$147.54 | FST/Horizon Engineering Associates | \$163,026 |
| Hopkinton | Elmwood ES | Core | \$124.95 | Fitzmeyer & Tocci Associates | \$150,502 |
| Lowell | 4 Schools | ARP | \$5.73 | Rist Frost Shumway Engineering | \$94,000 |
| Maynard | Green Meadow ES | Core | \$66.90 | Rist Frost Shumway Engineering | \$111,972 |
| Quincy | 2 Schools | ARP | \$2.54 | Gale Associates | \$105,200 |
| Tri County | Regional Voc Tech | Core | \$233.27 | Consulting Engineering Services | \$222,387 |
| Whitman-Hanson | Whitman MS | Core | \$106.67 | Jacobs Engineering | \$127,516 |

To date, the MSBA has executed 629 commissioning consultant contracts, totaling \$49.6 million in commissioning fees, for 846 projects at 698 schools, many of whom have been invited to the Capital Pipeline multiple times. Construction budgets for projects being commissioned total \$17.04 billion. To date, 465 work orders have been completed.

The table below represents the status of commissioning assignments sorted by the fiscal year in which the commissioning work orders were issued.

| Fiscal Year | No. Work Orders Issued | Value of Work Orders Issued | Total Invoiced* | Percent Complete |
|-------------|------------------------|-----------------------------|-----------------|------------------|
| FY2010 | 31 | \$4,231,376 | \$4,273,277 | 100% |
| FY2011 | 95 | \$6,132,890 | \$6,058,460 | 99% |
| FY2012 | 52 | \$4,373,944 | \$4,386,520 | 100% |
| FY2013 | 55 | \$3,364,697 | \$3,408,897 | 100% |
| FY2014 | 47 | \$2,604,062 | \$2,541,165 | 98% |
| FY2015 | 44 | \$2,277,711 | \$2,273,711 | 100% |
| FY2016 | 44 | \$3,385,137 | \$3,331,748 | 98% |
| FY2017 | 37 | \$2,290,661 | \$2,248,851 | 98% |
| FY2018 | 44 | \$4,138,550 | \$4,130,196 | 99% |

| Fiscal Year | No. Work Orders Issued | Value of Work Orders Issued | Total Invoiced* | Percent Complete |
|--------------|------------------------|-----------------------------|---------------------|------------------|
| FY2019 | 39 | \$3,604,720 | \$3,199,869 | 89% |
| FY2020 | 42 | \$3,080,166 | \$2,699,930 | 88% |
| FY2021 | 12 | \$1,524,360 | \$851,376 | 56% |
| FY2022 | 36 | \$3,969,566 | \$1,362,915 | 34% |
| FY2023 | 29 | \$2,525,001 | \$557,210 | 22% |
| FY2024 | 22 | \$2,058,770 | \$45,982 | 2% |
| Total | 629 | \$49,561,611 | \$41,372,108 | |

*Includes approved additional services over value of Work Order

DESIGN DEVELOPMENT

After a district has secured local funding and has entered into a Project Funding Agreement (“PFA”) with the MSBA, the district enters the Design Development Phase. Currently, there are 28 projects in the Design Development Phase with a total estimated construction cost of approximately \$1.65 billion. Of those 28 projects, 16 are ARP Projects and 12 are Core Program Projects. The 12 Core Program Projects in Design Development have a total estimated construction cost of approximately \$1.61 billion and are listed below.

| Elementary School Districts | Middle and Middle/High School Districts | High School Districts | Other Grade Configurations |
|--|---|---|---|
| Amherst (K-5) Hopkinton (2-4) Maynard (PK-3) Newton (K-5) | Holyoke (6-8) | East Longmeadow (9-12) Nashoba (9-12) Tri County (9-12) Wakefield (9-12) | Brookline (PK-8) Haverhill (5-8) Whitman-Hanson (5-8) |

District Design Submittals

During the Design Development phase, districts will submit three design submittals (Design Development, 60% Construction Documents, and 90% Construction Documents) for the MSBA to review. MSBA staff reviews the documents to ensure the project is still in compliance with the PFA. The chart below indicates the number of submittals received and reviewed by the MSBA in each fiscal year.

| Fiscal Year | DD Reviews | 60% Reviews | 90% Reviews | Total Reviews |
|---------------|------------|-------------|-------------|---------------|
| FY2010 | 5 | 0 | 0 | 5 |
| FY2011 | 21 | 24 | 20 | 65 |
| FY2012 | 12 | 24 | 28 | 64 |
| FY2013 | 20 | 20 | 19 | 59 |
| FY2014 | 15 | 13 | 14 | 42 |
| FY2015 | 6 | 12 | 13 | 31 |
| FY2016 | 10 | 10 | 8 | 28 |
| FY2017 | 11 | 10 | 12 | 33 |
| FY2018 | 10 | 11 | 9 | 30 |
| FY2019 | 17 | 16 | 10 | 43 |
| FY2020 | 12 | 16 | 18 | 46 |
| FY2021 | 6 | 11 | 19 | 36 |
| FY2022 | 15 | 9 | 10 | 34 |
| FY2023 | 12 | 19 | 13 | 44 |
| FY2024 | 2 | 4 | 5 | 11 |
| Totals | 174 | 199 | 198 | 571 |

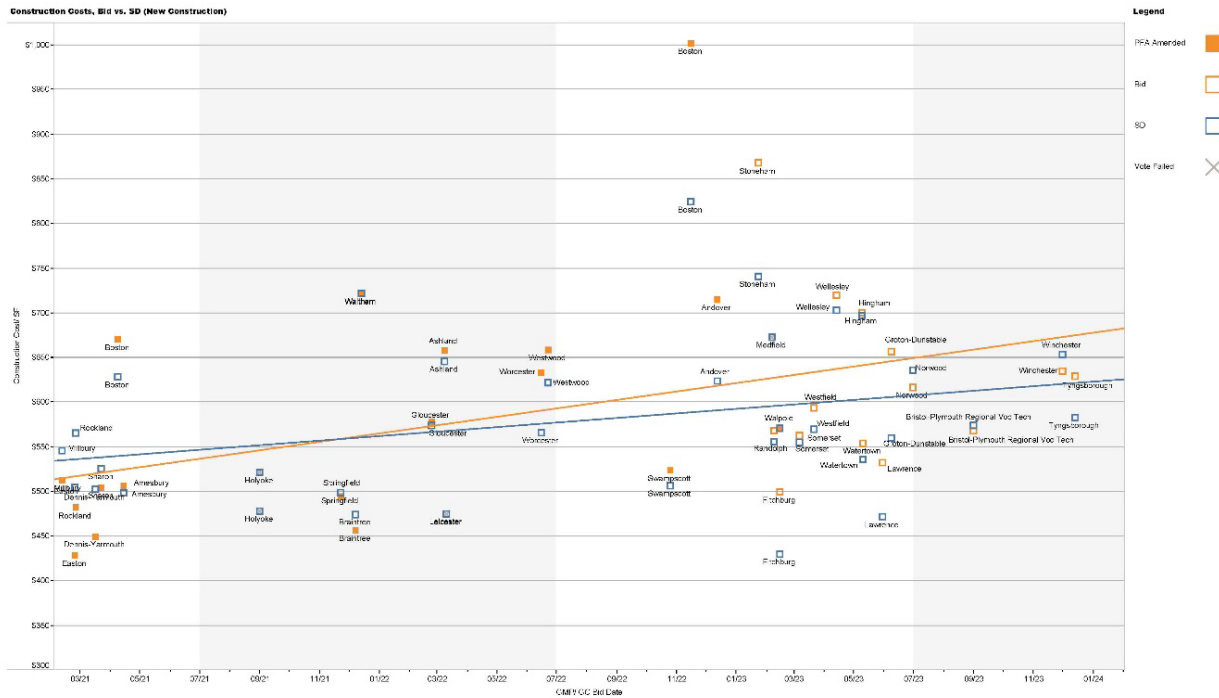
SUMMARY OF BID DATA

Based on the most recent data and schedules provided by districts, nine projects are scheduled to receive sub-bids in 2024 while eight projects are scheduled to receive sub-bids in 2025. Four projects have been added to the table since the last report following Project Scope and Budget Agreement approval by the Board.

| Year | Number of Projects | Design Basis for Enrollment | Project Budget | Construction Budget | Construction Range |
|--------------------|--------------------|-----------------------------|-----------------------|-----------------------|--------------------|
| 2024 | 9 | 7,445 | \$1.44 billion | \$1.17 billion | \$484 - \$863 |
| 2025 | 8 | 7,025 | \$1.68 billion | \$1.35 billion | \$684 - \$953 |
| Grand Total | 17 | 14,470 | \$3.12 billion | \$2.52 billion | |

Note: These numbers are based on preliminary information received from the District and are subject to further review and calculation. Data is shown only for projects which have Project Scope and Budget Agreement approval by the Board. For additional information on the bid schedules of these projects, please see Appendix B.

The graph below plots Schematic Design Construction Estimates and Construction Bid Results for new construction projects from February 2021 to present. The projects are presented based on their dates of DBB bids or GMP executions. The graph includes seven new construction projects in FY 2021, seven new construction projects in FY 2022, 15 new construction projects in FY 2023, and three new construction projects in FY 2024. The Orange Line is a trend line for Bid Costs and the Blue Line is a trend line for Schematic Design Construction Estimates. *Winchester and Tyngsborough have been added since the last report prepared for the December 13, 2023 Board of Directors meeting.*



A fully interactive version of the New Construction graph is available on the MSBA website, here: <http://info.massschoolbuildings.org/TabPub/TableauCostData.aspx>.

CONSTRUCTION

When a district with a Design-Bid-Build Construction project issues a Notice to Proceed, or when a Construction Manager At-Risk project has received bids for the concrete foundation package, the project is advanced to the Construction Phase. Currently, there are 63 projects in the Construction Phase with a total estimated construction cost of \$4.17 billion. Of those 63 projects, 31 are ARP Projects and 32 are Core Program Projects; however, this does not include the 34 projects that have reached substantial completion and are currently in the Building Complete Phase. The 32 Core Program Projects have a total estimated construction cost of \$4.07 billion and are listed below.

| Elementary School Districts | Middle and Middle/High School Districts | High School Districts | Other Grade Configurations |
|---|---|--|---|
| Andover (PK-5) Fitchburg (1-5) Groton-Dunstable (K-4) Hingham (PK-5) Orange (PK-6) Peabody (PK-5) Randolph (K-5) Swampscott (K-4) Wellesley (K-5) Westfield (K-4) Westwood (K-5) Winchester (PK-5) | Boston Quincy Upper (6-12) Somerset (6-8) Tyngsborough (6-8) Walpole (6-8) Webster (6-12) | Arlington (9-12) Bristol-Plymouth (9-12) Greater Fall River VT (9-12) Lowell (9-12) Nauset RSD (9-12) Northeast Metro (9-12) Spencer-East Brookfield (9-12) Stoneham (9-12) Waltham (9-12) Watertown (9-12) Worcester Doherty (9-12) | Boston Carter (PK-12) Lawrence Leahy (K-8) Lawrence Oliver (K-8) Norwood (5-8) |

Amendment to the Project Funding Agreement (PFA)

Upon receipt of construction bids or the execution of a GMP, a district submits the Contractor's Schedule of Values to the MSBA. MSBA staff will collaborate with the district to reconcile the construction costs from the schedule of values against the estimated construction budget. Afterwards, an amendment to the PFA is executed to reflect the bids received for those projects. The chart, shown below, provides the number of amendments to PFAs listed by fiscal year.

| Fiscal Year | Total Amendments |
|--------------------|-------------------------|
| FY2012 | 30 |
| FY2013 | 31 |
| FY2014 | 31 |
| FY2015 | 17 |
| FY2016 | 22 |
| FY2017 | 8 |
| FY2018 | 15 |
| FY2019 | 13 |
| FY2020 | 10 |
| FY2021 | 17 |
| FY2022 | 20 |
| FY2023 | 7 |
| FY2024 | 8 |

Substantial Completion

Eight projects were scheduled to reach Substantial Completion in 2023. They are listed in the table below. The MSBA has received executed certificates for six of the eight projects and anticipates receipt of the final two certificates (Orange and Peabody). Staff will continue to monitor the projects for updates.

| Project | Enrollment | Contractor | OPM | Designer | Substantial Completion Date* | Building Construction Completion Date** | Variance (days) |
|--------------------------------|------------|---------------------------------|----------------------|--------------------|------------------------------|---|-----------------|
| Amesbury Elementary | 425 | CTA | NV5 | DiNisco Design | 2-Aug-23 | 2-Aug -23 | - |
| Springfield William N. Deberry | 800 | Fontaine Brothers | Skanska USA Building | DiNisco Design | 30-Jun-23 | 11-Aug-23 | 42 behind |
| Ashland David Mindess | 635 | Shawmut Design and Construction | Vertex (Compass) | Flansburgh | 7-Aug-23 | 7-Aug-23 | - |
| Belmont High School | 2215 | Skanska USA Building | CHA Consulting | Perkins+Will | 15-Aug-23 | 15-Aug-23 | - |
| Braintree South Middle School | 800 | Bacon | Hill International | Miller Dyer Spears | 21-Aug-23 | 1-Sept-23 | 11 behind |
| Orange Dexter Park | 520 | J & J Contractors | Hill International | Raymond Design | 25-Aug-23 | | |
| Gloucester East Elementary | 440 | WT Rich | CBRE/HEERY | Dore & Whittier | 30-June-23 | 28-Aug-23 | 59 behind |
| Peabody William A. Welch Sr | 390 | Consigli | Dore & Whittier | DiNisco Design | 31-Oct-23 | | |

*As defined in the executed Construction Contract, once provided to the MSBA

**Date on the Certificate of Substantial Completion, once provided to the MSBA

Twelve projects are scheduled to reach Substantial Completion in 2024. They are listed in the table below. Staff will continue to monitor these projects for updates.

| Project | Enrollment | Contractor | OPM | Designer | Substantial Completion Date* | Building Construction Completion Date** | Variance (days) |
|---|------------|-------------------------------|--|--|------------------------------|---|-----------------|
| Westwood Paul Hanlon Elementary School | 560 | Brait Builders Corp. | Vertex (Compass) | Dore & Whittier Architects, Inc. | 5-Jan-24 | | |
| Groton-Dunstable Florence Roche Elementary School | 645 | Gilbane Building Company | Leftfield, LLC | Studio G Architects, Inc. | 1-Apr-24 | | |
| Waltham Senior High School | 1,830 | Consigli Construction Company | Leftfield, LLC | SMMA, Inc. | 24-May-24 | | |
| Worcester Doherty Memorial High School | 1,670 | Fontaine Brothers, Inc. | Tishman Construction Corporation of MA | Lamoureux Pagano Associates Architects, Inc. | 6-Jun-24 | | |
| Boston Quincy Upper School | 650 | Turner Construction | Skanska USA Building, Inc. | HFMH Architects, Inc. | 18-Jun-24 | | |
| Swampscott Hadley Elementary School | 900 | CTA Construction Co., Inc. | Hill International Company | LaVallee Brensinger Architects | 24-Jun-24 | | |
| Stoneham High School | 695 | Consigli Construction Company | SMMA, Inc. | Perkins+Will | 20-Dec-24 | | |
| Walpole Bird Middle School | 905 | Fontaine Brothers, Inc. | Vertex (Compass) | Tappe Architects, Inc. | 16-Jul-24 | | |
| Andover West Elementary School | 925 | Gilbane Building Company | PMA Consultants, LLC | SMMA, Inc. | 26-Jul-24 | | |
| Randolph Lyons Elementary School | 315 | Agostini Construction Co. | CHA Consulting, Inc. | TSKP Studio, LLC | 28-Jul-24 | | |

| Project | Enrollment | Contractor | OPM | Designer | Substantial Completion Date* | Building Construction Completion Date** | Variance (days) |
|---|------------|---------------------------------|------------------------|--------------------|------------------------------|---|-----------------|
| Wellesley John D. Hardy Elementary School | 365 | Shawmut Design and Construction | Vertex (Compass) | SMMA, Inc. | 29-Jul-24 | | |
| Somerset Middle School | 590 | Brait Builders Corp. | CGA Project Management | Ai3 Architects LCC | 16-Aug-24 | | |

CLOSEOUT

After the district's contractor finishes all project work including demolishing the old building, completing site work, and finalizing commissioning, the project proceeds to the Closeout Phase. Once all the project costs have been paid by the District, the District submits its Final Request for Payment Reimbursement via the MSBA's Pro-Pay system. After the District submits all the items identified on the MSBA's Index of Final Closeout, including the Final Request for Payment Reimbursement, the MSBA initiates the Draft Audit Report and sends it to the District for its consideration. The MSBA performs the final audit to determine final total grant amounts. Final payment to the District requires the MSBA Board's approval of the final Total Facilities Grant for the project.

Currently, there are 96 projects in the Closeout Phase including 68 ARP Projects and 28 Core Program Projects. The chart, shown below, lists the Core Program Projects by year of achieved Substantial Completion:

| Year | All Project Phases | Final Audit Approved | Closeout | Building Complete |
|--------------|---------------------------|-----------------------------|-----------------|--------------------------|
| 2012 | 22 | 22 | 0 | 0 |
| 2013 | 24 | 24 | 0 | 0 |
| 2014 | 19 | 19 | 0 | 0 |
| 2015 | 27 | 25 | 2 | 0 |
| 2016 | 12 | 12 | 0 | 0 |
| 2017 | 8 | 6 | 2 | 0 |
| 2018 | 11 | 10 | 1 | 0 |
| 2019 | 13 | 9 | 4 | 0 |
| 2020 | 7 | 0 | 7 | 0 |
| 2021 | 18 | 1 | 11 | 6 |
| 2022 | 14 | 0 | 1 | 13 |
| 2023 | 7 | 0 | 0 | 7 |
| Total | 182 | 128 | 28 | 26 |

POST OCCUPANCY EVALUATION

Approximately three years after an MSBA-funded school building reaches substantial completion, the MSBA will coordinate with districts to distribute post occupancy surveys and pre-visit questionnaires and to schedule building visits with district representatives to complete a Post Occupancy Evaluation (“POE”). The MSBA’s POE process was developed in part to assist the MSBA in understanding that MSBA-funded school building projects are operating as intended and performing as designed. In addition, the collection of technical data accompanied by school district and occupant feedback enables the MSBA, school districts, and the consultant community to apply lessons learned to future school building projects as well as to the ongoing maintenance and operations of MSBA-funded school buildings.

A partial list of the districts invited to participate in POEs in FY 2024 is shown below. Outreach to districts is ongoing, and FY 2024 visits are underway. To date, 19 reports from FY 2022 and FY 2023 have been issued to participating districts.

| Project | Enrollment | Contractor | OPM | Designer | Building Construction Completion Date* | POE Visit Date |
|---------------------------------|------------|---------------------------------|--------------------|--------------------|--|----------------|
| Northborough Lincoln Street ES | 270 | Brait Builders | Colliers | Lamoureux Pagano | 31-Aug-18 | 5-Oct-23 |
| Wachusett Mountview MS | 800 | CTA Construction | Gary Kaczmarek | Lamoureux Pagano | 8-Apr-16 | 17-Nov-23 |
| Needham Sunita L. Williams ES | 430 | Bacon Construction | Steven Popper | Dore & Whittier | 5-Jul-19 | 9-Jan-23 |
| Quincy South West MS | 430 | Bond Brothers | PCA 360 | Ai3 | 20-May-19 | 23-Jan-23 |
| Lexington Maria Hastings MS | 645 | Walsh Brothers | Dore & Whittier | DiNisco | 13-Feb-20 | 6-Feb-24 |
| Marlborough Goodnow Brothers ES | 610 | Fontaine Brothers | CHA Consulting | Mount Vernon Group | 8-April-20 | 13-Feb-24 |
| Braintree East MS | 1,180 | Shawmut Design and Construction | Hill International | Miller Dyer Spears | 14-Oct-20 | TBD |
| Lunenburg HS | 820 | Shawmut Design and Construction | NV5 | Tappe | 17-May-16 | TBD |
| Saugus HS | 1,360 | Suffolk | PMA | HMFH | 1-July-20 | TBD |
| Taunton Mulcahey ES | 735 | Agostini | CGA | Dore & Whittier | 21-Aug-20 | TBD |

*Date on the Certificate of Substantial Completion, once provided to the MSBA

ACCELERATED REPAIR PROGRAM



The photos above depict the partial boiler replacement at New Bedford’s Trinity Day Academy, serving 83 students. The project replaced the boilers, thus extending the useful life of the 92-year-old building. The project reached Substantial Completion in October 2019 and is scheduled to receive Final Audit Approval at the February 28, 2024 Board of Directors meeting.

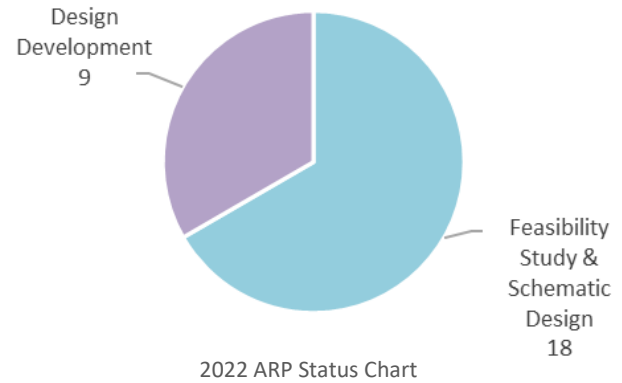
Currently, there are 147 ARP projects in the MSBA’s Eligibility Period and Capital Pipeline. The 147 projects include **seven** projects approved for Final Audit in FY 2024. Prior to FY 2024, 248 projects received Final Audit approval. The combined 395 projects are located in 134 districts, many of whom have been invited to the ARP multiple times. All the new information that has been updated since the last report is ***italicized and bolded***.

| Repair Program | Number of Districts | Number of Projects | Total Project Budgets | Maximum Facilities Grants | Number of Projects Final Audit Approved |
|-------------------|---------------------|--------------------|----------------------------|----------------------------|---|
| 2022 Accelerated* | 12 | 27 | <i>\$84,537,781</i> | <i>\$54,039,374</i> | - |
| 2021 Accelerated | 15 | 26 | \$109,602,763 | \$59,925,011 | - |
| 2020 Accelerated | 15 | 21 | \$81,731,451 | \$43,329,550 | 1 |
| 2019 Accelerated | 24 | 38 | \$85,180,989 | \$52,047,959 | 12 |
| 2018 Accelerated | 20 | 30 | \$83,172,480 | \$47,018,557 | 17 |
| 2017 Accelerated | 19 | 34 | \$117,020,597 | \$73,280,673 | 19 |
| 2016 Accelerated | 28 | 48 | \$156,598,234 | \$83,007,586 | 39 |
| 2015 Accelerated | 24 | 43 | \$136,680,652 | \$91,974,052 | 42 |
| 2014 Accelerated | 34 | 47 | \$108,410,084 | \$65,388,035 | 44 |
| 2013 Accelerated | 25 | 45 | \$94,650,790 | \$54,662,711 | 45 |
| 2012 Accelerated | 24 | 36 | \$63,009,653 | \$38,267,952 | 36 |

* Financial totals reflect Project Funding Agreement approvals through the ***December 13, 2023*** Board of Directors Meeting (**26** projects).

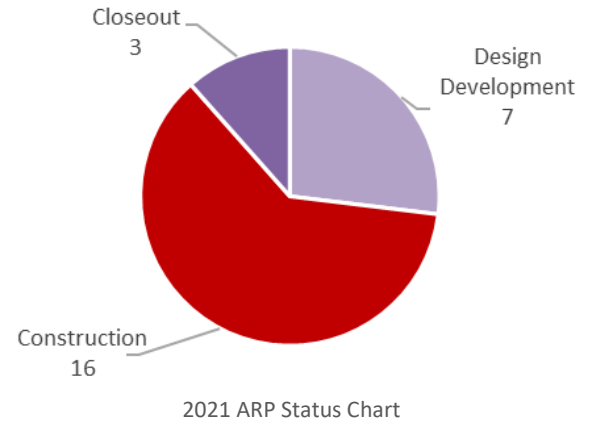
2022 Accelerated Repair Program

- Invitations – 16 districts, 33 projects
 - Scope includes 10 roofs, 7 windows/doors, and 16 boilers
- SOI Removal – four districts; six projects (four roof, two boilers)
- **Approved for Project Funding Agreement – 12 districts, representing 26 projects**
- **Total Project Budgets - \$84,537,781**
- **MSBA Total Facilities Grant - \$54,039,374**



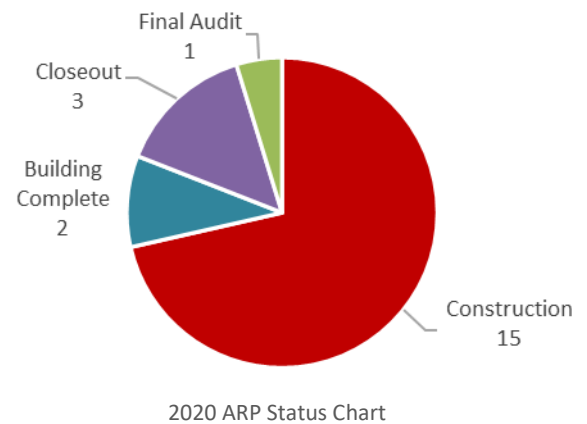
2021 Accelerated Repair Program

- Invitations – 16 districts, 28 projects
 - Scope includes 13 roofs, 11 windows/doors, and eight boilers
- SOI Removal – one district; two projects (two roofs, two windows/doors)
- Approved for Project Funding Agreement – 15 districts, representing 26 projects
- Total Project Budgets - \$109,602,763
- MSBA Total Facilities Grant - \$59,925,011
- **16 of 19** projects reported bids within estimated budget



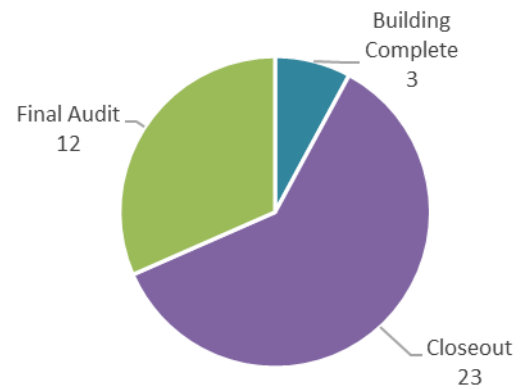
2020 Accelerated Repair Program

- Invitations – 18 districts, representing 25 projects
 - Scope includes 14 roofs, nine windows/doors, and four boilers
- SOI Removal – two districts; three projects (one roof, one windows/doors, one boiler)
- Approved for Project Funding Agreement – 16 districts, representing 22 projects
- Total Project Budgets - \$82,419,849
- MSBA Total Facilities Grant - \$43,679,026
- 71% of projects bid within estimated budget while one district removed its SOI (one roof) following receipt of bids which exceeded the estimated budget
- One project has completed Final Audit



2019 Accelerated Repair Program

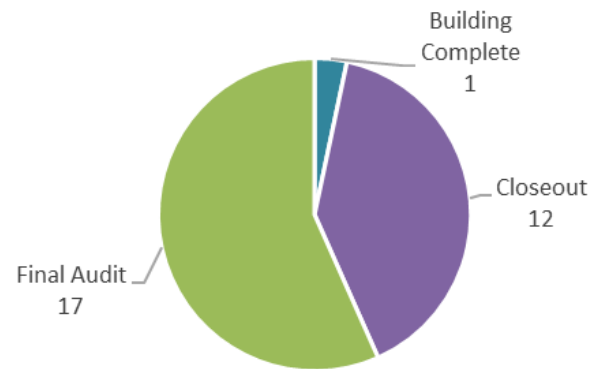
- Invitations – 27 districts, representing 42 projects
 - Scope includes 24 roofs and 21 boilers
- SOI Removal – three districts; four projects (one roof, three boilers)
- Approved for Project Funding Agreement – 24 districts, representing 38 projects
- Total Project Budgets - \$85,180,989
- MSBA Total Facilities Grant - \$52,047,959
- Three districts, representing three projects, required a schedule extension following PFA approval
- 97% of projects bid within estimated budget
- 12 projects, or 32%, have completed Final Audit



2019 ARP Status Chart

2018 Accelerated Repair Program

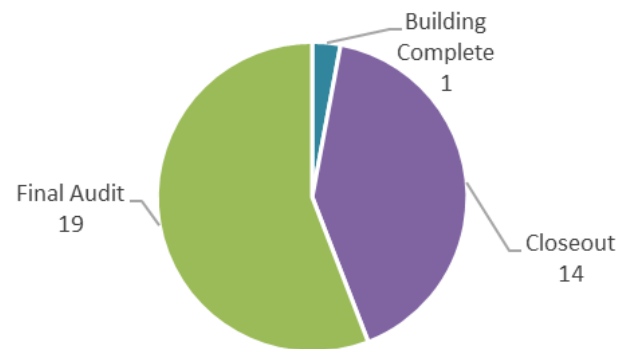
- Invitations – 23 districts, representing 34 projects
 - Scope includes 17 roofs, 11 windows/doors, and 14 boilers
- SOI Removal – three districts; four projects (two roofs, two windows/doors, one boiler)
- Approved for Project Funding Agreement – 20 districts, representing 30 projects
- Total Project Budgets - \$83,172,480
- MSBA Total Facilities Grant - \$47,018,557
- Two districts, representing two projects, required a schedule extension following PFA approval
- 90% of projects bid within estimated budget
- **17** projects, or **57%**, have completed Final Audit



2018 ARP Status Chart

2017 Accelerated Repair Program

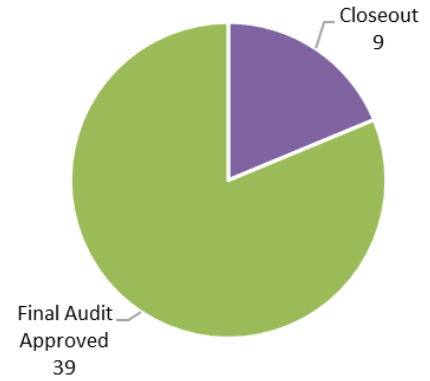
- Invitations – 20 districts, representing 36 projects
 - Scope includes nine roofs, 23 windows/doors, and 15 boilers
- SOI Removal - one district; two projects (one boiler; one windows/doors)
- Approved for Project Funding Agreement - 19 districts, representing 34 projects
- Total Project Budgets - \$117,020,597
- MSBA Total Facilities Grant - \$73,280,673
- Three districts, representing six projects, required a schedule extension following PFA approval
- 79% of projects bid within estimated budget
- 19 projects, or 56%, have completed Final Audit.



2017 ARP Status Chart

2016 Accelerated Repair Program

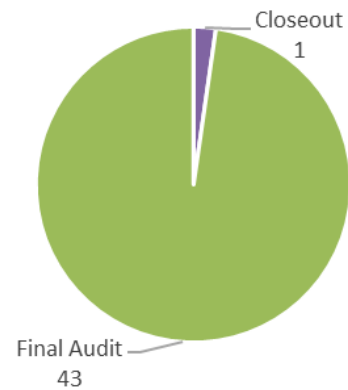
- Invitations – 28 districts, representing 49 projects
 - Scope includes 25 roofs, 19 windows/doors, and 13 boilers
- SOI Removal - one project (one boiler)
- Approved for Project Funding Agreements - 28 districts, representing 48 projects
- Total Project Budgets - \$156,598,234
- MSBA Total Facilities Grant - \$83,007,586
- Four districts, representing four projects, required a schedule extension following PFA approval
- 73% of projects bid within estimated budget
- 39 projects, or 81%, have completed Final Audit



2016 ARP Status Chart

2015 Accelerated Repair Program

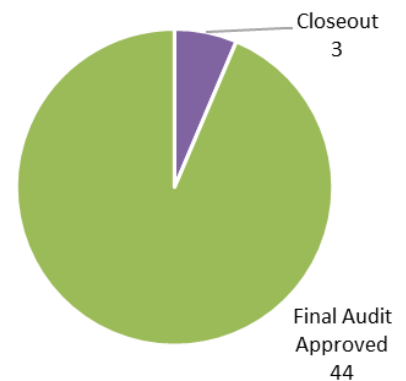
- Invitations – 24 districts, representing 44 projects
 - Scope includes 22 roofs, 26 windows/doors, and nine boilers
- SOI Removal – one project
- Approved for Project Funding Agreements – 24 districts, representing 43 projects
- Total Project Budgets - \$136,680,652
- MSBA Total Facilities Grants - \$91,974,052
- One district, representing one project, required two schedule extensions following PFA Approval
- 81% of projects bid within estimated budgets
- 42 projects, or 98%, have completed Final Audit



2015 ARP Status Chart

2014 Accelerated Repair Program

- Invitations – 36 districts, representing 51 projects
- SOI Removal – two districts, representing four projects
- Current 2014 ARP projects – 34 districts, representing 47 projects
 - Scope includes 20 roofs, 25 windows/doors, and 13 boilers
- Approved for Project Funding Agreements – 34 districts, representing 47 projects
- Total Project Budgets - \$108,410,084
- MSBA Total Facilities Grants - \$65,388,035
- Four districts, representing six projects, required schedule extensions following PFA approval
- 85% of projects bid within estimated budget
- 44 projects, or 94%, have completed Final Audit



2014 ARP Status Chart

Closed Accelerated Repair Programs

| Repair Program | Number of Districts | Number of Projects | Number of Roofs | Number of Windows/ Doors | Number of Boilers | Final Costs Submitted | Final Total Facilities Grants |
|------------------|---------------------|--------------------|-----------------|--------------------------|-------------------|-----------------------|-------------------------------|
| 2013 Accelerated | 25 | 45 | 30 | 13 | 7 | \$70,489,512 | \$37,769,944 |
| 2012 Accelerated | 24 | 36 | 21 | 11 | 7 | \$47,748,996 | \$28,518,764 |

Status of Green Repair Program

The Green Repair Program resulted in PFA authorizations totaling \$366,647,226 in Total Project Costs and \$222,889,218 in MSBA grants. All 189 projects from 93 districts have been approved for final grant payments.

2021 Accelerated Repair Projects – Construction Estimate vs. 2022-2023

- **16 of 19** projects reported bids within estimated budget.
- **Seven additional projects are anticipated to be reported by the April 2024 Board of Directors meeting.**

| District | School | Scope | Project Type | Bid Date | Construction Estimate* | Bid Amount* | Variance from Construction Estimate | Reimbursement Rate | Potential Grant Variance** |
|--------------------|--------------------------------|----------------------|--------------|----------|------------------------|--------------|-------------------------------------|--------------------|----------------------------|
| Fitchburg | Arthur M Longsjo Middle School | Windows / Doors | DBB | Dec-22 | \$3,636,218 | \$3,498,000 | \$138,218 | 80.00% | \$110,574 |
| Haverhill | Moody | Partial Roof | DBB | Dec-22 | \$646,479 | \$325,300 | \$321,179 | 76.84% | \$246,794 |
| Freetown-Lakeville | Assawompset Elementary | Windows / Doors | DBB | Dec-22 | \$3,379,255 | \$3,144,000 | \$235,255 | 53.53% | \$125,932 |
| Mansfield | Mansfield High | Boiler | DBB | Dec-22 | \$1,395,158 | \$984,745 | \$410,413 | 52.89% | \$217,067 |
| Gloucester | Ralph B O'Maley Middle | Windows / Doors | DBB | Jan-23 | \$5,317,751 | \$4,872,000 | \$445,751 | 61.02% | \$271,997 |
| Melrose | Herbert Clark Hoover | Roof | DBB | Jan-23 | \$1,881,016 | \$1,287,900 | \$593,116 | 49.31% | \$292,465 |
| Melrose | Horace Mann | Roof | DBB | Jan-23 | \$1,113,143 | \$707,000 | \$406,143 | 49.31% | \$200,269 |
| Springfield | Thomas M. Balliet | Windows / Doors | DBB | Feb-23 | \$1,256,855 | \$1,567,000 | -\$310,145 | 80.00% | \$0 |
| Wareham | Wareham Senior High | Boiler | DBB | Feb-23 | \$1,862,668 | \$1,193,200 | \$669,468 | 71.58% | \$479,205 |
| Springfield | Glickman Elementary | Windows / Doors | DBB | Feb-23 | \$2,651,697 | \$2,053,000 | \$598,697 | 80.00% | \$478,958 |
| Springfield | Springfield Central High | Boiler | DBB | Feb-23 | \$1,265,531 | \$1,321,746 | -\$56,215 | 80.00% | \$0 |
| Lynn | Capt. William G Shoemaker | Roof | DBB | Feb-23 | \$2,681,000 | \$1,999,900 | \$681,100 | 79.58% | \$542,019 |
| Braintree | Mary E Flaherty School | Roof | DBB | Feb-23 | \$3,440,098 | \$3,080,112 | \$359,986 | 50.58% | \$182,081 |
| Braintree | Hollis | Roof | DBB | Feb-23 | \$3,846,336 | \$1,754,500 | \$2,091,836 | 50.58% | \$1,058,051 |
| Everett | Webster School | Roof | DBB | Jun-23 | \$1,333,772 | \$1,376,977 | -\$43,205 | 76.63% | \$0 |
| Lowell | John J Shaughnessy | Boiler | DBB | Dec-23 | \$703,563 | \$602,500 | \$101,063 | 78.95% | \$79,789 |
| Lowell | S Christa McAuliffe Elementary | Roof | DBB | Dec-23 | \$3,175,576 | \$789,000 | \$2,386,576 | 78.95% | \$1,884,202 |
| Lowell | Dr An Wang School | Roof Boiler | DBB | Dec-23 | \$4,719,154 | \$3,898,000 | \$821,154 | 78.95% | \$648,301 |
| Lowell | Henry J Robinson School | Roof Windows / Doors | DBB | Dec-23 | \$9,054,886 | \$4,982,000 | \$4,072,886 | 78.95% | \$3,215,543 |
| | | | | Total | \$53,360,156 | \$39,436,880 | \$13,923,276 | | \$10,033,247 |

Accelerated Repair Projects – Schedule Extension Update

The MSBA has granted districts conditional extensions to their PFAs pending compliance with the following stipulations:

- The district must submit a detailed, revised, construction timeline that explains how the work will be completed at each school; and
- Any costs that are related to a district requesting an extension to the construction schedule will be the sole responsibility of the district, and those costs are categorically ineligible for reimbursement by the MSBA.

Schedule delays for these districts can be attributed to local funding issues, lead time for materials, and construction delays on site. In no event have the extended schedules resulted in an increase to the Estimated Maximum Total Facilities Grant, as authorized by the Board.

Seven of the 22 2020 ARP Projects revised their construction schedule to reflect substantial completion in 2023 or 2024. Staff has reported previously on the shaded projects listed below, which remain in Construction.

| District | School | Scope | Original Construction Completion Date | Updated Construction Completion Date | Reason for Schedule Extension |
|-------------|---------------------|-------------------------|---------------------------------------|--------------------------------------|--|
| Weston | Weston High | Roof | 1-Nov-22 | 30-Aug-23 | The District and its consultants have determined that bidding for construction in 2023 would better serve the project budget following appropriation of the project funds. |
| New Bedford | Elwyn G Campbell | Windows / Doors, Boiler | 28-Oct-22 | 25-Aug-23 | The District has agreed to revise its construction schedule with its consultants and contractor to complete construction in 2023. |
| Plymouth | Federal Furnace Sch | Roof | 16-Sep-22 | 19-Aug-23 | The District has agreed to revise its construction schedule with its consultants and contractor to complete construction in 2023. |
| Plymouth | Indian Brook | Roof | 16-Sep-22 | 19-Aug-23 | The District has agreed to revise its construction schedule with its consultants and contractor to complete construction in 2023. |
| Plymouth | West Elementary | Roof | 16-Sep-22 | 19-Aug-23 | The District has agreed to revise its construction schedule with its consultants and contractor to complete construction in 2023. |
| Revere | Abraham Lincoln | Windows / Doors | 30-Aug-23 | 23-Aug-24 | The District has agreed to revise its construction schedule with its consultants and contractor to complete construction in 2024. |

PROJECT VARIANCES

Core Program – Total Project Budget Update

Upon receiving the Board’s approval of the Project Scope and Budget, the MSBA and participating districts enter into a Project Funding Agreement, which establishes the Total Project Budget and the Estimated Maximum Total Facilities Grant for an approved project. Staff has reported on budget increases for the 36 projects below at previous Board meetings. No shading appears where project information is new or updated since the previous Board meeting. In no event has the increase in a budget resulted in an increase to the Maximum Total Facilities Grant, as authorized by the Board.

| District | School | Scope | Project Funding Agreement | | PFA Bid Amendment/ Final Audit | | Reason for Increase to Total Project Budget |
|--|--|----------|---------------------------|--------------------------------|-----------------------------------|--------------------------------|---|
| | | | Total Project Budget | Maximum Total Facilities Grant | Total Project Budget | Maximum Total Facilities Grant | |
| Andover | Bancroft ES | New | \$44,659,837 | \$16,773,753 | \$50,299,859 | \$16,575,965 | The District has appropriated additional funds to cover the costs associated with increased construction costs and additional contingencies for litigation/settlement costs and other ineligible costs. |
| Andover | West ES | New | \$151,661,968 | \$38,442,820 | \$168,066,623 | \$38,007,178 | The District has appropriated additional funds to cover the costs associated with the construction bid overage. |
| Ashland | David Mindess ES | New | \$84,387,000 | \$27,008,753 | \$84,637,000 | \$26,371,101 | The District has transferred additional funds to cover the costs associated with increased construction costs. |
| Berlin-Boylston | Tahanto Regional HS | New | \$43,954,901 | \$21,148,751 | \$43,519,302 | \$18,972,041 | The District submitted final project costs that exceeded the total project budget established at bid. Final Costs did not exceed the original total project budget established at Project Funding Agreement. |
| Blue Hills | Blue Hills Regional Technical School | Add/Reno | \$84,862,768 | \$44,210,180 | \$88,071,616 | \$43,708,007 | The District has appropriated additional funds to cover the costs associated with increased construction costs. |
| Boston | Boston Arts Academy | New | \$124,755,412 | \$48,890,620 | \$137,370,916 | \$48,186,575 | The District appropriated additional funds to cover costs associated with increased construction costs and additional contingency for change order costs. |
| Boston | Josiah Quincy Upper School | New | \$193,591,467 | \$54,075,966 | \$223,891,467 | \$54,042,995 | The District has appropriated additional funds to cover the costs associated with increased construction costs. |
| Bristol County Agricultural | Bristol County Agricultural HS | Add/Reno | \$103,750,000 | \$53,286,797 | \$103,947,718 | \$53,095,156 | The District received additional funding through the CARES Act for Municipal Government. The federal Coronavirus Aid, Relief, and Economic Security Act (the “CARES Act”) includes funds for Massachusetts governments to use to pay costs incurred in responding to the COVID-19 pandemic. |
| | | | \$103,750,000 | \$53,286,797 | \$106,547,718 | \$52,987,521 | The District appropriated additional funds to cover the Closeout and Settlement Agreement with the General Contractor and Architect and Owner’s Project Manager for additional construction management fees incurred. |
| Burlington | Marshall Simonds MS | Add/Reno | \$32,865,272 | \$17,143,365 | \$34,221,929 | \$15,362,127 | The District appropriated at its May 2012 annual town meeting through Articles 18: 19, additional funds for the costs associated with the construction of the new field complex and field lighting replacement. |
| Essex North Shore Agricultural & Technical School District | Essex North Shore Agricultural & Technical HS | New | \$125,000,000 | \$77,500,000 | \$133,770,000 | \$77,500,000 | The Board was informed at the March 30, 2011 meeting that the Total Project Budget had increased due to additional ineligible scope that would be funded by DCAMM. |
| | | | \$125,000,000 | \$77,500,000 | \$134,501,368 | \$77,500,000 | The District has appropriated additional funds to cover the costs associated with increased construction costs for horse tack barn renovations. |
| Framingham | Fuller Middle School | New | \$98,276,878 | \$39,453,932 | \$101,141,939 | \$38,698,964 | The District appropriated additional funds to cover the costs associated with the installation of new turf fields. |
| Greater New Bedford | Greater New Bedford Vocational and Technical High School | Add/Reno | \$17,099,808 | \$13,543,920 | \$16,396,429 | \$12,258,642 | The District submitted final project costs that exceeded the total project budget established at bid. Final Costs did not exceed the original total project budget established at Project Funding Agreement. |
| Haverhill | Caleb Dustin Hunking School | New | 61,500,000 | 40,363,276 | 61,677,024 | 39,933,953 | The District has appropriated additional funds to cover additional costs associated with Furnishings and Equipment. |
| Hopkinton | Center ES | New | \$45,629,373 | \$14,058,455 | \$47,129,373 | \$14,058,455 | The District has appropriated \$1,500,000 of additional funds to cover the costs associated with the construction of a building addition due to an unanticipated increase in enrollment. |
| Lawrence | Oliver Partnership School | Add/Reno | \$132,300,000 | \$61,647,551 | \$147,800,000 | \$61,359,903 | The District appropriated additional funds to cover costs associated with increased construction costs and to increase contingency. |

| District | School | Scope | Project Funding Agreement | | PFA Bid Amendment/ Final Audit | | Reason for Increase to Total Project Budget |
|-----------------------------|----------------------------------|----------|---------------------------|--------------------------------|-----------------------------------|--------------------------------|--|
| | | | Total Project Budget | Maximum Total Facilities Grant | Total Project Budget | Maximum Total Facilities Grant | |
| Lexington | Joseph Estabrook ES | New | \$40,792,248 | \$12,250,739 | \$43,392,248 | \$12,148,491 | The District has executed a GMP that exceeds the Construction Budget of the PFA. The District has appropriated additional funds to cover the costs associated with increased construction costs and additional contingencies. |
| New Bedford | Irwin Jacobs (Hannigan) ES | New | \$36,747,197 | \$22,726,582 | \$34,925,392 | \$22,372,846 | The District submitted final project costs that exceeded the total project budget established at bid. Final Costs did not exceed the original total project budget established at Project Funding Agreement. |
| Newburyport | Nock/Molin MS | Add/Reno | \$26,997,326 | \$13,697,934 | \$28,170,749 | \$12,520,326 | The District has received additional funding to cover additional construction change order costs. |
| North Reading | North Reading MS/HS | Add/Reno | \$107,727,074 | \$49,323,123 | \$123,227,074 | \$49,323,123 | This is a CMR project. The estimated, reconciled construction costs tracked over budget at DD (\$9,746,655 over), 60% (\$4,655,965 over), and 90% (\$15,136,846 over). A Town override vote in March 2013 obtained an additional \$15,500,000 in local funding to proceed. |
| Norfolk County Agricultural | Norfolk County Agricultural HS | Add/Reno | \$28,552,385 | \$15,369,712 | \$30,589,078 | \$13,867,050 | The District has executed a Tender Agreement and Completion Agreement Contract, increasing its Total Project Budget, following the termination of its original construction contract. |
| Northborough | Lincoln Street ES | Add/Reno | \$25,530,553 | \$10,407,408 | \$25,530,553 | \$10,407,408 | The MSBA Board Approved Total Project Budget increased by \$60,400 from \$25,470,153 to \$25,530,553 due to the addition of an alternate, for a new ball field added at the District's request. |
| Oxford | Oxford MS | Add/Reno | \$6,128,870 | \$3,483,589 | \$7,340,000 | \$3,359,171 | The District received additional funding to cover additional construction costs including accessibility upgrades. District submitted final project costs that exceeded the total project budget established at bid. Final Costs did not exceed the original total project budget established at Project Funding Agreement. |
| Peabody | William A. Welch ES | Add/Reno | \$29,973,821 | \$17,628,004 | \$33,432,013 | \$17,628,004 | The District has appropriated additional funds to cover the costs associated with the construction bid overage. |
| Plymouth | South HS | New | \$107,800,000 | \$46,867,514 | \$111,063,271 | \$46,328,160 | The District appropriated \$3,263,371 of additional funding to fund change order work to incorporate scope previously identified in the construction bid documents as Alternate 4 (synthetic turf field) and a portion of Alternate 5 (electrical infrastructure to support future lights at synthetic turf field). Note that the increased Total Project Budget will not increase the Maximum Facilities Grant. |
| Quincy | Reay E Sterling MS | New | \$58,314,910 | \$29,285,563 | \$58,825,659 | \$28,482,446 | The District increased its Total Project Budget due to additional construction change orders for a turf field and for delay costs associated with a utility company work stoppage. |
| Revere | Staff Sergeant James J. Hill ES | New | \$45,402,396 | \$29,551,048 | \$45,402,396 | \$29,551,048 | At Project Scope and Budget, the Total Project Budget was approved at \$44,382,396. The City of Revere has increased the land acquisition budget. Therefore, the projected total project budget at PFA has increased to \$45,402,396. Note that the MSBA grant has not changed since the Project Scope and Budget Agreement. |
| Salem | Saltonstall ES | Repair | \$15,503,406 | \$11,794,492 | \$15,752,033 | \$10,709,091 | The District has executed a GMP that exceeds the Construction Budget of the PFA. The District has appropriated additional funds to cover the costs associated with increased construction costs and additional contingencies. |
| Somerville | East Somerville Community School | Add/Reno | \$33,185,258 | \$15,237,996 | \$38,006,621 | \$15,237,996 | At the March 28, 2012 Board Meeting, the Board approved an amendment to the PFA and a \$6.25M District loan. |
| Sutton | Sutton MS | Add/Reno | \$59,945,474 | \$29,843,511 | \$60,130,536 | \$27,002,506 | The District has executed a Tender Agreement and Completion Agreement Contract, increasing its Total Project Budget, following the termination of its original construction contract. |
| Tewksbury | Tewksbury HS | New | \$84,173,174 | \$44,194,627 | \$67,710,158 | \$36,219,487 | The District submitted final project costs that exceeded the total project budget established at bid. Final Costs did not exceed the original total project budget established at Project Funding Agreement. |
| Uxbridge | Uxbridge HS | New | \$43,000,000 | \$22,362,328 | \$44,986,479 | \$22,362,328 | The District has appropriated additional funds to cover the costs associated with the construction of athletic fields originally included in the PFA but which were not included in the bid as the District's construction contract would have exceeded the budget. |
| Weston | Field ES | New | \$31,504,146 | \$8,310,510 | \$32,654,146 | \$8,105,549 | District-approved Construction Change Orders exceeded available contingency amount. |
| Westwood | Paul R. Hanlon ES | New | \$87,820,386 | \$18,235,725 | \$89,856,899 | \$18,087,808 | The District has appropriated additional funds to cover the costs associated with the construction bid overage. |
| Winchester | Winchester HS | Add/Reno | \$129,923,146 | \$44,493,270 | \$131,513,741 | \$43,100,458 | The MSBA Board Approved Total Project Budget increased due to a construction change order for additional soil abatements at Skillings Field. Note that the increased Total Project Budget will not increase the Maximum Total Facilities Grant. |
| Winthrop | Winthrop MS/HS | New | \$81,818,740 | \$42,582,841 | \$81,432,986 | \$41,249,005 | The MSBA Board Approved Total Project Budget increased due to revised FEMA flood plain requirements which necessitated the elevation of the new building to be raised. Note that the increased Total Project Budget will not increase the Maximum Total Facilities Grant. |
| Woburn | Wyman-Hurld ES | New | \$33,705,396 | \$14,387,427 | \$39,647,723 | \$14,387,427 | The District had completed a project review with its Conservation Commission and an Order of Conditions was issued on June 12, 2015. A neighborhood group appealed this Order and was reviewed by The DEP. The District experienced delays in completing its City Council vote for its appropriation and incurred additional costs. |

| District | School | Scope | Project Funding Agreement | | PFA Bid Amendment/ Final Audit | | Reason for Increase to Total Project Budget |
|-----------|------------|-------|---------------------------|--------------------------------|-----------------------------------|--------------------------------|---|
| | | | Total Project Budget | Maximum Total Facilities Grant | Total Project Budget | Maximum Total Facilities Grant | |
| Worcester | Doherty HS | New | \$293,384,178 | \$135,241,024 | \$314,351,858 | \$127,118,217 | The District has appropriated additional funds to cover the costs associated with the construction bid overage. |

Core Program – Additional Funding Update

Staff has received information provided by districts and their consultants reporting additional funding increases for the 13 projects below. Upon execution of an amendment to the Project Funding Agreement to incorporate the additional funding, a project will be removed from this table and reflected in the prior table. No shading appears where project information is new or updated since the previous Board meeting. In no event has the increase in a budget resulted in an increase to the Maximum Total Facilities Grant, as authorized by the Board. Since the last report, one district (Winchester) has been added while two districts (Boston Josiah Quincy Upper School and Lawrence Oliver Partnership School) have been removed.

| District | School | Scope | Project Funding Agreement | | PFA Bid Amendment/ Final Audit | | Reason for Increase to Total Project Budget |
|------------------|-----------------------|--------------|---------------------------|--------------------------------|-----------------------------------|--------------------------------|--|
| | | | Total Project Budget | Maximum Total Facilities Grant | Total Project Budget | Maximum Total Facilities Grant | |
| Boston | Carter School | New | \$91,966,532 | \$61,290,298 | - | - | The District has appropriated an additional \$19.61M to fund increased construction costs. |
| Fitchburg | Crocker ES | New | \$65,032,984 | \$42,145,758 | | | The District has appropriated an additional \$11.60M to fund increased construction costs. |
| Groton-Dunstable | Florence Roche School | New | \$78,650,734 | \$26,503,001 | - | - | The District has appropriated an additional \$10.50M to fund increased construction costs. |
| Lawrence | Francis M Leahy ES | New | \$103,740,911 | \$61,290,298 | - | - | The District has appropriated an additional \$15.50M to fund increased construction costs. |
| Lowell | Lowell HS | Add/ Reno | \$343,399,220 | \$215,992,406 | - | - | The District has appropriated an additional \$38.50M to fund increased construction costs. |
| Nauset | Nauset Regional HS | Add/ Reno | \$131,825,665 | \$36,676,476 | - | - | The District has appropriated an additional \$38.10M to fund increased construction costs. |
| Randolph | Elizabeth G. Lyons ES | New | \$50,384,511 | \$27,558,249 | - | - | The District has appropriated an additional \$0.99M to fund increased construction costs. |
| Stoneham | Stoneham HS | New | \$189,593,594 | \$48,968,062 | - | - | The District has appropriated an additional \$24.99M to fund increased construction costs. |
| Swampscott | Hadley ES | New | \$98,316,523 | \$32,572,001 | - | - | The District has appropriated an additional \$2.91M to fund increased construction costs. |
| Tyngsborough | Tyngsborough MS | New | \$83,480,000 | \$28,637,072 | - | - | The District has appropriated an additional \$4.63M to fund increased construction costs. |
| Watertown | Watertown HS | New | \$201,461,673 | \$45,309,315 | | | The District has appropriated an additional \$17.27M to fund increased construction costs. |
| Wellesley | Ernest F. Upham ES | New | \$72,500,000 | \$13,508,529 | - | - | The District has appropriated an additional \$0.35M to fund increased construction costs. |
| Winchester | Lynch ES | New | \$94,525,933 | \$20,308,733 | - | - | The District has appropriated an additional \$0.30M to fund potential construction costs. |

APPENDIX A PROJECT STATUS LIST

Date of Report: 1/24/2024

Total Projects: 308

| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|---------------------|--------------------------------|-------------------------------|--------------------|-----------------------|------------------|--|--|---------------------------------------|---|
| 2016 | 201606000020 | Acton-Boxborough | C.T. Douglas Elementary School | Building Complete | Core Program | New Construction | CM@R | Skanska USA Building, Inc | Arrowstreet Inc. | Consigli Construction Company, Inc. | Colliers Project Leaders NE, LLC |
| 2019 | 201900030025 | Acushnet | Acushnet Elementary School | Building Complete | Accelerated Repair | Roof | DBB | Arcadis U.S., Inc. | Next Phase Studios, Inc. | Young Developers LLC | Gale Associates, Inc. |
| 2020 | 202000050505 | Agawam | Agawam High | Schematic Design | Core Program | Addition / Renovation | | Leftfield, LLC | Flansburgh Associates, Inc. | - | - |
| 2019 | 201900050405 | Agawam | Agawam Junior High | Closeout | Accelerated Repair | Boiler | DBB | D.A. Sullivan & Sons, Inc. | Shekar & Associates, Inc. | Adams Plumbing and Heating, Inc. | BVH Integrated Services, P.C. |
| 2015 | 201500070005 | Amesbury | Amesbury Elementary | Building Complete | Core Program | New Construction | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | DiNisco Design, Inc. | CTA Construction Co., Inc. | BVH Integrated Services, P.C. |
| 2019 | 201900080020 | Amherst | Fort River Elementary | Design Development | Core Program | New Construction | DBB | Anser Advisory | DiNisco Design, Inc. | - | Van Zelm Heywood & Shadford, Inc. |
| 2010 | 201000350565 | Boston | Quincy Upper School | Construction | Core Program | New Construction | CM@R | Skanska USA Building, Inc | HMFH Architects, Inc. | Turner Construction Company | Rist-Frost-Shumway Engineering, P.C. Symmes, Maini & McKee Associates |
| 2014 | 201401600505 | Lowell | Lowell High | Construction | Core Program | Addition / Renovation | CM@R | Skanska USA Building, Inc | Perkins Eastman/DPC | Suffolk Construction Company | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2017 | 201700140015 | Ashland | David Mindess | Building Complete | Core Program | New Construction | CM@R | Compass Project Management, Inc. | Flansburgh Associates, Inc. | Shawmut Design and Construction | WSP USA |
| 2014 | 201400160505 | Attleboro | Attleboro High | Building Complete | Core Program | New Construction | CM@R | Skanska USA Building, Inc | Kaestle Boos Associates, Inc. | Consigli Construction Company, Inc. | Cadmus Group LLC |
| 2020 | 202000240025 | Belchertown | Jabish Middle School | Schematic Design | Core Program | New Construction | | Skanska USA Building, Inc | Lamoureux Pagano Associates Architects, Inc. | - | - |
| 2015 | 201500260505 | Belmont | Belmont High | Building Complete | Core Program | Addition / Renovation | CM@R | CHA Consulting, Inc. | Perkins+Will | Skanska USA Building, Inc. | BVH Integrated Services, P.C. |
| 2020 | 202000270010 | Berkley | Berkley Community School | Schematic Design | Core Program | New Construction | | PMA Consultants, LLC | Taylor & Burns, Inc. | - | - |
| 2021 | 202106180505 | Berkshire Hills | Monument Mt Regional High | Designer Selection | Core Program | | | Skanska USA Building, Inc | - | - | - |
| 2022 | 202206220505 | Blackstone-Milville | Blackstone Milville RHS | Eligibility Period | Core Program | | | - | - | - | - |
| 2018 | 201806220010 | Blackstone-Milville | Milville Elementary | Closeout | Accelerated Repair | Boiler | DBB | PCA 360 | NV5 | NB Kenney Company, Inc | Colliers Project Leaders NE, LLC |
| 2013 | 201300350546 | Boston | Boston Arts Academy | Building Complete | Core Program | New Construction | CM@R | PMA Consultants, LLC | Perkins Eastman/DPC | Lee Kennedy Co., Inc. | Symmes, Maini & McKee Associates |
| 2021 | 202100350505 | Boston | Boston Day and Evening Academy | Design Development | Accelerated Repair | Windows / Doors | DBB | Anser Advisory | Habeeb & Associates Architects, Inc. | - | Gale Associates, Inc. |
| 2016 | 201600350560 | Boston | Boston Latin | Closeout | Accelerated Repair | Boiler | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | ICON architecture, inc. | NB Kenney Company, Inc | Rist-Frost-Shumway Engineering, P.C. |
| 2014 | 201403080505 | Waltham | Waltham Sr High | Construction | Core Program | New Construction | CM@R | Leftfield, LLC | Symmes Maini & McKee Associates, Inc. | Consigli Construction Company, Inc. | Fitzemeyer & Tocci Associates, Inc. |
| 2017 | 201700350052 | Boston | Charles Sumner | Closeout | Accelerated Repair | Boiler | DBB | Vertex (Eng.) Construction Services | The S/L/AM Collaborative | Enterprise Equipment Co., Inc. | Rist-Frost-Shumway Engineering, P.C. |
| 2019 | 201900350020 | Boston | Curley K-8 School | Closeout | Accelerated Repair | Roof | DBB | NETCO Construction Project Managers, Inc. | Raymond Design Associates, Inc. | Reliable Roofing and Sheet Metal, LLC | Building Enclosure Associates, LLC (VPC) |
| 2022 | 202200350077 | Boston | Dennis C Haley | Approved Project Vote Pending | Accelerated Repair | Boiler | | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | - | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2018 | 201800350080 | Boston | Donald Mckay | Closeout | Accelerated Repair | Boiler | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | Enterprise Equipment Co., Inc. | Fitzemeyer & Tocci Associates, Inc. |
| 2022 | 202200350426 | Boston | Dr. William Henderson Upper | Approved Project Vote Pending | Accelerated Repair | Roof | | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | - | 3IVE LLC |
| 2021 | 202100350426 | Boston | Dr. William Henderson Upper | Design Development | Accelerated Repair | Boiler | DBB | Anser Advisory | Habeeb & Associates Architects, Inc. | - | Consulting Engineering Services, LLC |
| 2017 | 201700350530 | Boston | East Boston High | Closeout | Accelerated Repair | Boiler | DBB | Vertex (Eng.) Construction Services | The S/L/AM Collaborative | Enterprise Equipment Co., Inc. | Rist-Frost-Shumway Engineering, P.C. |
| 2010 | 201000350074 | Boston | Henry Dearborn Middle School | Closeout | Core Program | New Construction | CM@R | CHA Consulting, Inc. | Jonathan Levi Architects LLC | Gilbane Building Company | Symmes, Maini & McKee Associates |

Date of Report: 1/24/2024

Total Projects: 308

| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|-----------------------------|--|----------------------------------|--------------------|-----------------------|------------------|--|--------------------------------------|---------------------------------------|---|
| 2017 | 201700350141 | Boston | Hugh Roe O'Donnell | Closeout | Accelerated Repair | Boiler | DBB | Vertex (Eng.) Construction Services | The S/L/A/M Collaborative | Enterprise Equipment Co., Inc. | Rist-Frost-Shumway Engineering, P.C. |
| 2016 | 201600350146 | Boston | James Condon Elementary | Closeout | Accelerated Repair | Boiler | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | ICON architecture, inc. | NB Kenney Company, Inc | Rist-Frost-Shumway Engineering, P.C. |
| 2018 | 201800350156 | Boston | James Otis | Closeout | Accelerated Repair | Windows / Doors | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | GVW, Inc. | Simpson Gumpertz & Heger Inc. |
| 2022 | 202200350525 | Boston | Jeremiah E Burke High | Approved Project Vote Pending | Accelerated Repair | Boiler | | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | - | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2017 | 201700350178 | Boston | John Marshall | Closeout | Accelerated Repair | Windows / Doors | DBB | Vertex (Eng.) Construction Services | The S/L/A/M Collaborative | WCI Corp. | Simpson Gumpertz & Heger Inc. |
| 2016 | 201600350179 | Boston | John W McCormack | Closeout | Accelerated Repair | Roof | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | ICON architecture, inc. | Gibson Roofs, Inc. | Simpson Gumpertz & Heger Inc. |
| 2018 | 201800350286 | Boston | Josiah Quincy | Closeout | Accelerated Repair | Boiler | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | Enterprise Equipment Co., Inc. | Fitzmeyer & Tocci Associates, Inc. |
| 2018 | 201800350262 | Boston | Lyndon | Closeout | Accelerated Repair | Boiler | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | Enterprise Equipment Co., Inc. | Fitzmeyer & Tocci Associates, Inc. |
| 2019 | 201900350655 | Boston | Lyon Upper 9-12 | Closeout | Accelerated Repair | Boiler | DBB | NETCO Construction Project Managers, Inc. | Raymond Design Associates, Inc. | Enterprise Equipment Co., Inc. | Fitzmeyer & Tocci Associates, Inc. |
| 2017 | 201700350229 | Boston | Maurice J Tobin | Closeout | Accelerated Repair | Boiler | DBB | Vertex (Eng.) Construction Services | The S/L/A/M Collaborative | Enterprise Equipment Co., Inc. | Rist-Frost-Shumway Engineering, P.C. |
| 2018 | 201800350575 | Boston | O'Bryant School Math/Science | Closeout | Accelerated Repair | Windows / Doors | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | GVW, Inc. | Simpson Gumpertz & Heger Inc. |
| 2016 | 201600350268 | Boston | Paul A Dever | Closeout | Accelerated Repair | Roof | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | ICON architecture, inc. | Gibson Roofs, Inc. | Simpson Gumpertz & Heger Inc. |
| 2023 | 202300350014 | Boston | Pauline Agassiz Shaw Elementary School | Eligibility Period | Core Program | | | - | - | - | - |
| 2015 | 201500100505 | Arlington | Arlington High | Construction | Core Program | New Construction | CM@R | Skanska USA Building, Inc | HMFH Architects, Inc. | Consigli Construction Company, Inc. | Rist-Frost-Shumway Engineering, P.C. |
| 2018 | 201800350691 | Boston | Rafael Hernandez | Closeout | Accelerated Repair | Boiler | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | Enterprise Equipment Co., Inc. | Fitzmeyer & Tocci Associates, Inc. |
| 2021 | 202100350691 | Boston | Rafael Hernandez | Design Development | Accelerated Repair | Windows / Doors | DBB | Anser Advisory | Habeeb & Associates Architects, Inc. | - | Gale Associates, Inc. |
| 2022 | 202200350535 | Boston | The English High | Approved Project Vote Pending | Accelerated Repair | Windows / Doors | | NV5 (fka Joslin, Lesser + Associates Inc.) | CSS Architects Incorporated | - | 3IVE LLC |
| 2017 | 201700350366 | Boston | William E Russell | Closeout | Accelerated Repair | Roof | DBB | Vertex (Eng.) Construction Services | The S/L/A/M Collaborative | Reliable Roofing and Sheet Metal, LLC | Simpson Gumpertz & Heger Inc. |
| 2021 | 202100350366 | Boston | William E Russell | Design Development | Accelerated Repair | Boiler | DBB | Anser Advisory | Habeeb & Associates Architects, Inc. | - | Consulting Engineering Services, LLC |
| 2016 | 201600350360 | Boston | William Ellery Channing | Closeout | Accelerated Repair | Boiler | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | ICON architecture, inc. | NB Kenney Company, Inc | Rist-Frost-Shumway Engineering, P.C. |
| 2019 | 201900350363 | Boston | William McKinley | Closeout | Accelerated Repair | Roof | DBB | NETCO Construction Project Managers, Inc. | Raymond Design Associates, Inc. | Reliable Roofing and Sheet Metal, LLC | Building Enclosure Associates, LLC (VPC) |
| 2013 | 201300400305 | Braintree | East Middle School | Closeout | Core Program | Addition / Renovation | CM@R | Hill International Company | Miller Dyer Spears Inc. | Shawmut Design and Construction | Fitzmeyer & Tocci Associates, Inc. |
| 2020 | 202000400015 | Braintree | Highlands | Building Complete | Accelerated Repair | Roof | DBB | P3 Inc. | Johnson Roberts Associates, Inc. | Gibson Roofs, Inc. | Simpson Gumpertz & Heger Inc. |
| 2021 | 202100400005 | Braintree | Hollis | Closeout | Accelerated Repair | Roof | DBB | PCA 360 | BWA Architecture, Inc | Titan Roofing, Inc. | R.J. Kenney Associates, Inc. |
| 2020 | 202000400025 | Braintree | Liberty | Building Complete | Accelerated Repair | Roof | DBB | P3 Inc. | Johnson Roberts Associates, Inc. | Capeway Roofing Systems, Inc. | Simpson Gumpertz & Heger Inc. |
| 2021 | 202100400020 | Braintree | Mary E Flaherty School | Closeout | Accelerated Repair | Roof | DBB | PCA 360 | BWA Architecture, Inc | Young Developers LLC | R.J. Kenney Associates, Inc. |
| 2016 | 201600400310 | Braintree | South Middle School | Building Complete | Core Program | New Construction | DBB | Hill International Company | Miller Dyer Spears Inc. | Bacon Construction Co, Inc. | Rist-Frost-Shumway Engineering, P.C. |
| 2016 | 201606250002 | Bridgewater-Raynham | Mitchell Elementary School | Building Complete | Core Program | New Construction | DBB | CHA Consulting, Inc. | Raymond Design Associates, Inc. | Bacon Construction Co, Inc. | Consulting Engineering Services, LLC |
| 2014 | 201409100705 | Bristol County Agricultural | Bristol County Agricultural High | Closeout | Core Program | Addition / Renovation | CM@R | Colliers Project Leaders NE, LLC | HMFH Architects, Inc. | Gilbane Building Company | NV5 (RDK) |

Date of Report: 1/24/2024

Total Projects: 308

| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|----------------------------|--------------------------------------|----------------------------------|--------------------|-----------------------|------------------|--|--|-------------------------------------|--|
| 2016 | 201600970016 | Fitchburg | Crocker Elementary | Construction | Core Program | New Construction | DBB | Colliers Project Leaders NE, LLC | saam architecture | Fontaine Brothers, Inc. | Horizon Engineering Associates, LLP |
| 2014 | 201400440421 | Brockton | Ashfield Middle School | Closeout | Accelerated Repair | Roof, Boiler | DBB | Architectural Consulting Group, LLC | Tighe & Bond, Inc. | Enterprise Equipment Co., Inc. | Rist-Frost-Shumway Engineering, P.C. Simpson Gumpertz & Heger Inc. |
| 2022 | 202200440505 | Brockton | Brockton High | Eligibility Period | Core Program | | | - | - | - | - |
| 2014 | 201400440010 | Brockton | Brookfield | Closeout | Accelerated Repair | Roof | DBB | Architectural Consulting Group, LLC | Tighe & Bond, Inc. | Enterprise Equipment Co., Inc. | Simpson Gumpertz & Heger Inc. |
| 2014 | 201400440035 | Brockton | Gilmore | Closeout | Accelerated Repair | Roof, Boiler | DBB | Architectural Consulting Group, LLC | Tighe & Bond, Inc. | Enterprise Equipment Co., Inc. | Rist-Frost-Shumway Engineering, P.C. Simpson Gumpertz & Heger Inc. |
| 2018 | 201800460040 | Brookline | Pierce | Design Development | Core Program | Addition / Renovation | CM@R | Leftfield, LLC | Miller Dyer Spears Inc. | Consigli Construction Company, Inc. | NV5 (RDK) |
| 2020 | 202000480007 | Burlington | Fox Hill | Feasibility Study | Core Program | | | Dore & Whittier Management Partners, Inc. | DiNisco Design, Inc. | - | - |
| 2022 | 202200490006 | Cambridge | Amigos School | Approved Project Vote Pending | Accelerated Repair | Roof | | Hill International Company | CIVITECTS PC | - | R.J. Kenney Associates, Inc. |
| 2020 | 202000490007 | Cambridge | Cambridgeport | Construction | Accelerated Repair | Windows / Doors | DBB | Atlantic Construction and Management, Inc. | Kaestle Boos Associates, Inc. | Lizotte Glass | Simpson Gumpertz & Heger Inc. |
| 2016 | 201600490090 | Cambridge | Fletcher/Maynard Academy | Closeout | Accelerated Repair | Roof | DBB | Arcadis U.S., Inc. | Atane Engineers, P.C. | John F. Shea Company, Inc. | Gale Associates, Inc. |
| 2021 | 202100500305 | Canton | Wm H Galvin Middle | Feasibility Study | Core Program | | | Leftfield, LLC | Ai3 Architects LLC | - | - |
| 2014 | 201408150605 | Cape Cod Regional Voc Tech | Cape Cod Region Vocational Technical | Closeout | Core Program | New Construction | DBB | Colliers Project Leaders NE, LLC | Drumme Rosane Anderson, Inc. | Brait Builders Corp. | NV5 (RDK) |
| 2015 | 201506350505 | Central Berkshire | Wahconah Regional High | Closeout | Core Program | New Construction | CM@R | Skanska USA Building, Inc | Drumme Rosane Anderson, Inc. | Barr & Barr Inc. | Horizon Engineering Associates, LLP |
| 2023 | 202300560305 | Chelmsford | Col Moses Parker School | Eligibility Period | Core Program | | | - | - | - | - |
| 2022 | 202200610003 | Chicopee | Barry | Eligibility Period | Core Program | | | - | - | - | - |
| 2009 | 200900610021 | Chicopee | Dupont Middle | Closeout | Core Program | Renovation | DBB | Arcadis U.S., Inc. | Caolo & Bieniek Associates, Inc. | Fontaine Brothers, Inc. | Symmes, Maini & McKee Associates |
| 2020 | 20200640305 | Clinton | Clinton Middle School | Schematic Design | Core Program | New Construction | | Dore & Whittier Management Partners, Inc. | Lamoureux Pagano Associates Architects, Inc. | - | - |
| 2015 | 201500710032 | Danvers | Ivan G Smith | Closeout | Core Program | New Construction | CM@R | PMA Consultants, LLC | Tappe Architects, Inc. | W. T. Rich Company Inc. | Colliers Project Leaders NE, LLC |
| 2020 | 202000730030 | Dedham | Oakdale | Schematic Design | Core Program | New Construction | | Compass Project Management, Inc. | Jonathan Levi Architects LLC | - | - |
| 2015 | 201506450305 | Dennis-Yarmouth | Mattacheese Middle School | Building Complete | Core Program | New Construction | DBB | PMA Consultants, LLC | Perkins Eastman/DPC | Commodore Builders Corporation | Consulting Engineering Services, LLC |
| 2023 | 202306500005 | Dighton-Rehoboth | Dighton Elementary | Eligibility Period | Core Program | | | - | - | - | - |
| 2019 | 201900790035 | Dracut | Brookside Elementary | Closeout | Accelerated Repair | Roof | DBB | Vertex (Eng.) Construction Services | CIVITECTS PC | Greenwood Industries, Inc. | Russo Barr Associates, Inc. |
| 2019 | 201900790045 | Dracut | George H. Englesby Elementary School | Closeout | Accelerated Repair | Roof | DBB | Vertex (Eng.) Construction Services | CIVITECTS PC | Greenwood Industries, Inc. | Russo Barr Associates, Inc. |
| 2021 | 202100790020 | Dracut | Joseph A Campbell Elementary | OPM Selection | Core Program | | | - | - | - | - |
| 2022 | 202200830005 | East Bridgewater | Central | Eligibility Period | Core Program | | | - | - | - | - |
| 2019 | 201900870505 | East Longmeadow | East Longmeadow High | Design Development | Core Program | New Construction | | Skanska USA Building, Inc | Jones Whitsett Architects, Inc. | - | Horizon Engineering Associates, LLP |
| 2014 | 201400860010 | Easthampton | Maple | Building Complete | Core Program | New Construction | DBB | Colliers Project Leaders NE, LLC | Caolo & Bieniek Associates, Inc. | Fontaine Brothers, Inc. | Horizon Engineering Associates, LLP |
| 2016 | 201600880003 | Easton | Center School | Building Complete | Core Program | New Construction | DBB | PMA Consultants, LLC | Perkins Eastman/DPC | Brait Builders Corp. | Symmes, Maini & McKee Associates |
| 2023 | 202300930505 | Everett | Everett High | Eligibility Period | Core Program | | | - | - | - | - |
| 2021 | 202100930015 | Everett | Webster School | Design Development | Accelerated Repair | Roof | DBB | Anser Advisory | Gorman Richardson Architects, Inc. | - | Building Enclosure Associates, LLC (VPC) |

| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|-----------------------------------|---|-------------------------------|--------------------|-------------------------------|------------------|--|---------------------------------------|-------------------------------------|---|
| 2014 | 201400950505 | Fall River | B M C Durfee High | Closeout | Core Program | Addition / Renovation | CM@R | Leftfield, LLC | Ai3 Architects LLC | Suffolk Construction Company | Jacobs Engineering Group Inc. |
| 2017 | 201700950140 | Fall River | James Tansey | Closeout | Accelerated Repair | Windows / Doors, Boiler | DBB | exPERTcon, Inc. | Tighe & Bond, Inc. | Collins Construction Co., Inc. | Fitzemeyer & Tocci Associates, Inc. Thompson & Lichtner Co., Inc. |
| 2022 | 202200950325 | Fall River | Resiliency Preparatory Academy | Approved Project Vote Pending | Accelerated Repair | Windows / Doors | | STV DPM (fka STV Inc.) | The S/L/A/M Collaborative | - | R.J. Kenney Associates, Inc. |
| 2018 | 201800950325 | Fall River | Resiliency Preparatory Academy | Closeout | Accelerated Repair | Roof, Boiler | DBB | P3 Inc. | edm Services, Inc. | Greenwood Industries, Inc. | Symmes, Maini & McKee Associates |
| 2017 | 201700950145 | Fall River | Samuel Watson | Building Complete | Accelerated Repair | Roof, Windows / Doors, Boiler | DBB | exPERTcon, Inc. | Tighe & Bond, Inc. | J.J. Cardosi, Inc. | Fitzemeyer & Tocci Associates, Inc. Thompson & Lichtner Co., Inc. |
| 2018 | 201800950150 | Fall River | Westall | Closeout | Accelerated Repair | Roof, Boiler | DBB | P3 Inc. | edm Services, Inc. | NB Kenney Company, Inc | Symmes, Maini & McKee Associates |
| 2020 | 202000960015 | Falmouth | Teaticket | Closeout | Accelerated Repair | Roof | DBB | Leftfield, LLC | The S/L/A/M Collaborative | Capeway Roofing Systems, Inc. | Russo Barr Associates, Inc. |
| 2022 | 202200970315 | Fitchburg | Arthur M Longsjo Middle School | Approved Project Vote Pending | Accelerated Repair | Boiler | | P3 Inc. | IMEG Consultant Corp. | - | WSP USA |
| 2021 | 202100970315 | Fitchburg | Arthur M Longsjo Middle School | Construction | Accelerated Repair | Windows / Doors | DBB | NV5 | Mount Vernon Group Architects, Inc. | - | 3IVE LLC |
| 2016 | 201601490050 | Lawrence | Henry K Oliver | Construction | Core Program | Addition / Renovation | CM@R | Anser Advisory | Symmes Maini & McKee Associates, Inc. | Consigli Construction Company, Inc. | Rist-Frost-Shumway Engineering, P.C. |
| 2019 | 201900970060 | Fitchburg | South Street Elementary | Closeout | Accelerated Repair | Roof, Boiler | DBB | P3 Inc. | edm Services, Inc. | Greenwood Industries, Inc. | Colliers Project Leaders NE, LLC |
| 2020 | 202000980005 | Florida | Abbott Memorial | Construction | Accelerated Repair | Windows / Doors | DBB | Hill International Company | Gale Associates, Inc. | R&R Window Contractors, Inc. | R.J. Kenney Associates, Inc. |
| 2015 | 201500990015 | Foxborough | Mabelle M Burrell | Building Complete | Core Program | Addition / Renovation | DBB | Colliers Project Leaders NE, LLC | Kaestle Boos Associates, Inc. | CTA Construction Co., Inc. | Cadmus Group LLC |
| 2015 | 201501000305 | Framingham | Fuller Middle | Closeout | Core Program | New Construction | CM@R | Symmes Maini & McKee Associates, Inc. | Jonathan Levi Architects LLC | Consigli Construction Company, Inc. | Jacobs Engineering Group Inc. |
| 2023 | 202301000015 | Framingham | Hemenway | Eligibility Period | Core Program | | | - | - | - | - |
| 2022 | 202208180605 | Franklin County Regional Voc Tech | Franklin County Technical Assawompset Elementary School | Eligibility Period | Core Program | | | - | - | - | - |
| 2021 | 202106650002 | Freetown-Lakeville | Assawompset Elementary School | Construction | Accelerated Repair | Windows / Doors | DBB | Watermark Environmental, Inc. | The S/L/A/M Collaborative | NENA Construction, Inc. | Building Enclosure Associates, LLC (VPC) |
| 2016 | 201601030020 | Gardner | Waterford Street | Building Complete | Core Program | New Construction | DBB | Colliers Project Leaders NE, LLC | Jones Whitsett Architects, Inc. | Bacon Construction Co, Inc. | Fitzemeyer & Tocci Associates, Inc. |
| 2016 | 201601070020 | Gloucester | East Gloucester Elementary | Building Complete | Core Program | New Construction | CM@R | Turner & Townsend Heery | Dore & Whittier Architects, Inc. | W. T. Rich Company Inc. | NV5 (RDK) Socotec AE Consulting, LLC fka. CBI Consulting LLC |
| 2021 | 202101070305 | Gloucester | Ralph B O'Maley Middle | Construction | Accelerated Repair | Windows / Doors | DBB | Leftfield, LLC | CIVITECTS PC | Lambrian Construction Corp. | Consulting Engineering Services, LLC |
| 2016 | 20160600505 | Nauset | Nauset Regional High | Construction | Core Program | Addition / Renovation | DBB | CHA Consulting, Inc. | Flansburgh Associates, Inc. | Brait Builders Corp. | |
| 2016 | 201602230010 | Orange | Dexter Park | Construction | Core Program | Addition / Renovation | DBB | Hill International Company | Raymond Design Associates, Inc. | J & J Contractors, Inc. | WSP USA |
| 2021 | 202106750010 | Hamilton-Wenham | Cutler School | Feasibility Study | Core Program | | | PMA Consultants, LLC | JCJ Architecture, PC | - | - |
| 2015 | 201501250005 | Harvard | Hildreth Elementary School | Closeout | Core Program | New Construction | CM@R | NV5 (fka Joslin, Lesser + Associates Inc.) | Arrowstreet Inc. | Shawmut Design and Construction | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2018 | 201801280100 | Haverhill | Consentino Middle School | Design Development | Core Program | New Construction | DBB | Colliers Project Leaders NE, LLC | Dore & Whittier Architects, Inc. | - | Fitzemeyer & Tocci Associates, Inc. |
| 2023 | 202301280085 | Haverhill | John G Whittier | Eligibility Period | Core Program | | | - | - | - | - |
| 2021 | 202101280045 | Haverhill | Moody | Closeout | Accelerated Repair | Roof | DBB | P3 Inc. | CSS Architects Incorporated | Capeway Roofing Systems, Inc. | 3IVE LLC |
| 2022 | 202201280045 | Haverhill | Moody | Schematic Design | Accelerated Repair | Boiler | | Vertex (Eng.) Construction Services | NV5 | - | - |

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| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|------------|-------------------------------------|----------------------------------|--------------------|---------------------------------|------------------|---|--|--|---|
| 2022 | 202201280067 | Haverhill | Silver Hill Elementary School | Approved Project Vote Pending | Accelerated Repair | Boiler | | Vertex (Eng.) Construction Services | NV5 | - | Fitzemeyer & Tocci Associates, Inc. |
| 2020 | 202001310019 | Hingham | Plymouth River | Construction | Accelerated Repair | Windows / Doors | DBB | Architectural Consulting Group, LLC | Turowski2 Architecture, Inc. | Homer Contracting | R.J. Kenney Associates, Inc. |
| 2016 | 201603480512 | Worcester | Doherty Memorial High | Construction | Core Program | New Construction | CM@R | Tishman Construction Corporation of MA | Lamoureux Pagano Associates Architects, Inc. | Fontaine Brothers, Inc. | BVH Integrated Services, P.C. |
| 2020 | 202001370045 | Holyoke | E N White Elementary | Construction | Accelerated Repair | Roof | DBB | JACOBS Project Management Co. | ICON architecture, inc. | W.J. Mountford Company | Building Enclosure Associates, LLC (VPC) |
| 2022 | 202201370070 | Holyoke | H.B. Lawrence School | Design Development | Accelerated Repair | Windows / Doors | | Leftfield, LLC | Habeeb & Associates Architects, Inc. | - | Building Enclosure Associates, LLC (VPC) |
| 2020 | 202001370055 | Holyoke | Lt Clayre Sullivan Elementary | Construction | Accelerated Repair | Roof | DBB | JACOBS Project Management Co. | ICON architecture, inc. | W.J. Mountford Company | Building Enclosure Associates, LLC (VPC) |
| 2022 | 202201370015 | Holyoke | Lt Elmer J McMahon Elementary | Design Development | Accelerated Repair | Windows / Doors | | Leftfield, LLC | Habeeb & Associates Architects, Inc. | - | Building Enclosure Associates, LLC (VPC) |
| 2020 | 202001370060 | Holyoke | Maurice A Donahue Elementary | Construction | Accelerated Repair | Roof | DBB | JACOBS Project Management Co. | ICON architecture, inc. | W.J. Mountford Company | Building Enclosure Associates, LLC (VPC) |
| 2022 | 202201370060 | Holyoke | Maurice A Donahue Elementary | Design Development | Accelerated Repair | Windows / Doors | | Leftfield, LLC | Habeeb & Associates Architects, Inc. | - | Building Enclosure Associates, LLC (VPC) |
| 2020 | 202001370030 | Holyoke | William R. Peck School | Design Development | Core Program | New Construction - Model School | DBB | Anser Advisory | Mount Vernon Group Architects, Inc. | American Environmental, Inc. | Van Zelm Heywood & Shadford, Inc. |
| 2022 | 202201370605 | Holyoke | Wm J Dean Vocational Technical High | Design Development | Accelerated Repair | Boiler | | Leftfield, LLC | Habeeb & Associates Architects, Inc. | - | Van Zelm Heywood & Shadford, Inc. |
| 2020 | 202001390010 | Hopkinton | Elmwood | Design Development | Core Program | New Construction | | Compass Project Management, Inc. | Perkins Eastman/DPC | - | Fitzemeyer & Tocci Associates, Inc. |
| 2019 | 201901450005 | Kingston | Kingston Elementary | Final Audit Approved | Accelerated Repair | Boiler | DBB | exPERTcon, Inc. | Architectural Engineers, Inc. | Veterans Development Corporation, Inc. | Jacobs Engineering Group Inc. |
| 2017 | 201700090025 | Andover | West Elementary | Construction | Core Program | New Construction | CM@R | PMA Consultants, LLC | Symmes Maini & McKee Associates, Inc. | Gilbane Building Company | Rist-Frost-Shumway Engineering, P.C. |
| 2017 | 201700350036 | Boston | Carter School | Construction | Core Program | New Construction | CM@R | Hill International Company | Perkins+Will | Bond Brothers, Inc. | NV5 (RDK) Symmes, Maini & McKee Associates |
| 2023 | 202301510505 | Leicester | Leicester High | Eligibility Period | Core Program | | | - | - | - | - |
| 2021 | 202101530007 | Leominster | Fall Brook | Feasibility Study | Core Program | | | Leftfield, LLC | - | - | - |
| 2021 | 202101550505 | Lexington | Lexington High | Feasibility Study | Core Program | | | Dore & Whittier Management Partners, LLC | Symmes Maini & McKee Associates, Inc. | - | - |
| 2015 | 201501550035 | Lexington | Maria Hastings | Closeout | Core Program | New Construction | CM@R | Dore & Whittier Management Partners, Inc. | DiNisco Design, Inc. | Walsh Brothers, Inc. | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2021 | 202101580005 | Littleton | Shaker Lane Elementary | Designer Selection | Core Program | | | Turner & Townsend Heery | - | - | - |
| 2021 | 202101590017 | Longmeadow | Glenbrook Middle | Designer Selection | Core Program | | | Colliers Project Leaders NE, LLC | - | - | - |
| 2022 | 202201600310 | Lowell | B.F. Butler Middle School | Approved Project Vote Pending | Accelerated Repair | Boiler | | Watermark Environmental, Inc. | edm Services, Inc. | - | - |
| 2022 | 202201600090 | Lowell | Bartlett Community Partnership | Approved Project Vote Pending | Accelerated Repair | Boiler | | Watermark Environmental, Inc. | edm Services, Inc. | - | - |
| 2021 | 202101600345 | Lowell | Dr An Wang School | Construction | Accelerated Repair | Roof, Boiler | DBB | Arcadis U.S., Inc. | edm Services, Inc. | - | WSP USA |
| 2019 | 201901600002 | Lowell | Dr Gertrude Bailey | Closeout | Accelerated Repair | Roof, Boiler | DBB | Leftfield, LLC | CGKV Architects, Inc. | Ambient Temperature Corporation | Symmes, Maini & McKee Associates |
| 2019 | 201901600015 | Lowell | Greenhalge | Closeout | Accelerated Repair | Boiler | DBB | Leftfield, LLC | CGKV Architects, Inc. | Ambient Temperature Corporation | Symmes, Maini & McKee Associates |
| 2022 | 202201600330 | Lowell | Henry J Robinson Middle | Approved Project Vote Pending | Accelerated Repair | Boiler | DBB | Watermark Environmental, Inc. | edm Services, Inc. | - | - |
| 2021 | 202101600330 | Lowell | Henry J Robinson Middle | Construction | Accelerated Repair | Roof, Windows / Doors, Boiler | DBB | Arcadis U.S., Inc. | edm Services, Inc. | - | WSP USA |
| 2019 | 201901600315 | Lowell | James S Daley Middle School | Closeout | Accelerated Repair | Boiler | DBB | Leftfield, LLC | CGKV Architects, Inc. | Ambient Temperature Corporation | Symmes, Maini & McKee Associates |

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| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|------------------------------------|---------------------------------------|----------------------------------|--------------------|---------------------------------|------------------|---|-------------------------------------|-------------------------------------|--|
| 2019 | 201901600340 | Lowell | James Sullivan Middle School | Closeout | Accelerated Repair | Roof, Boiler | DBB | Leftfield, LLC | CGKV Architects, Inc. | Ambient Temperature Corporation | Symmes, Maini & McKee Associates |
| 2022 | 202201600050 | Lowell | John J Shaughnessy | Approved Project Vote Pending | Accelerated Repair | Roof | DBB | Watermark Environmental, Inc. | edm Services, Inc. | - | - |
| 2021 | 202101600050 | Lowell | John J Shaughnessy | Construction | Accelerated Repair | Boiler | DBB | Arcadis U.S., Inc. | edm Services, Inc. | - | Fitzemeyer & Tocci Associates, Inc. |
| 2022 | 202201600010 | Lowell | Joseph McAvinnue | Approved Project Vote Pending | Accelerated Repair | Boiler | | Watermark Environmental, Inc. | edm Services, Inc. | - | - |
| 2017 | 201708100605 | Bristol-Plymouth Regional Voc Tech | Bristol-Plymouth Vocational Technical | Construction | Core Program | New Construction | DBB | PMA Consultants, LLC | HMFH Architects, Inc. | Consigli Construction Company, Inc. | BVH Integrated Services, P.C. |
| 2019 | 201901600005 | Lowell | Rogers STEM Academy | Closeout | Accelerated Repair | Boiler | DBB | Leftfield, LLC | CGKV Architects, Inc. | Ambient Temperature Corporation | Symmes, Maini & McKee Associates |
| 2019 | 201901600075 | Lowell | S Christa McAuliffe Elementary | Closeout | Accelerated Repair | Boiler | DBB | Leftfield, LLC | CGKV Architects, Inc. | Ambient Temperature Corporation | Symmes, Maini & McKee Associates |
| 2021 | 202101600075 | Lowell | S Christa McAuliffe Elementary | Construction | Accelerated Repair | Roof | DBB | Arcadis U.S., Inc. | edm Services, Inc. | - | Building Enclosure Associates, LLC (VPC) |
| 2015 | 201501610020 | Ludlow | Chapin Street Elementary School | Closeout | Core Program | New Construction | DBB | STV DPM (fka STV Inc.) | Mount Vernon Group Architects, Inc. | Fontaine Brothers, Inc. | Horizon Engineering Associates, LLP |
| 2022 | 202201630016 | Lynn | A Drewicz Elementary | Approved Project Vote Pending | Accelerated Repair | Windows / Doors | | Colliers Project Leaders NE, LLC | Gorman Richardson Architects, Inc. | - | Socotec AE Consulting, LLC fka. CBI Consulting LLC |
| 2021 | 202101630090 | Lynn | Capt William G Shoemaker | Construction | Accelerated Repair | Roof | DBB | Architectural Consulting Group, LLC | TSKP Studio, LLC | Capeway Roofing Systems, Inc. | Gale Associates, Inc. |
| 2018 | 201801630605 | Lynn | Lynn Vocational Technical Institute | Closeout | Accelerated Repair | Roof | DBB | Hill International Company | Russo Barr Associates, Inc. | Stanley Roofing Company, Inc. | Socotec AE Consulting, LLC fka. CBI Consulting LLC |
| 2020 | 202001630605 | Lynn | Lynn Vocational Technical Institute | Construction | Accelerated Repair | Windows / Doors | DBB | PMA Consultants, LLC | CIVITECTS PC | GVW, Inc. | Socotec AE Consulting, LLC fka. CBI Consulting LLC |
| 2020 | 202001630420 | Lynn | Pickering Middle | Approved Project Vote Pending | Core Program | New Construction | | Leftfield, LLC | Raymond Design Associates, Inc. | Consigli Construction Company, Inc. | - |
| 2023 | 202306980020 | Manchester Essex Regional | Essex Elementary | Eligibility Period | Core Program | | | - | - | - | - |
| 2015 | 201506980010 | Manchester Essex Regional | Manchester Memorial Elementary | Building Complete | Core Program | New Construction | CM@R | Dore & Whittier Management Partners, Inc. | JCJ Architecture, PC | W. T. Rich Company Inc. | Symmes, Maini & McKee Associates |
| 2022 | 202201670035 | Mansfield | Harold L Qualters Middle | Approved Project Vote Pending | Accelerated Repair | Boiler | | Architectural Consulting Group, LLC | Shekar & Associates, Inc. | - | WSP USA |
| 2021 | 202101670505 | Mansfield | Mansfield High | Construction | Accelerated Repair | Boiler | DBB | Hill International Company | BLW Engineers, Inc. | - | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2015 | 201501680015 | Marblehead | Elbridge Gerry | Closeout | Core Program | New Construction | CM@R | Leftfield, LLC | Raymond Design Associates, Inc. | Gilbane Building Company | NV5 (RDK) |
| 2015 | 201501700025 | Marlborough | Richer | Closeout | Core Program | New Construction - Model School | DBB | CHA Consulting, Inc. | Mount Vernon Group Architects, Inc. | Fontaine Brothers, Inc. | WSP USA |
| 2022 | 202201700025 | Marlborough | Richer | Eligibility Period | Core Program | | | - | - | - | - |
| 2021 | 202107000505 | Martha's Vineyard | Martha's Vineyard Regional High | Designer Selection | Core Program | | | CHA Consulting, Inc. | - | - | - |
| 2019 | 201901740010 | Maynard | Green Meadow | Design Development | Core Program | New Construction | DBB | Colliers Project Leaders NE, LLC | Mount Vernon Group Architects, Inc. | - | Rist-Frost-Shumway Engineering, P.C. |
| 2023 | 202301760505 | Medford | Medford High | Eligibility Period | Core Program | | | - | - | - | - |
| 2021 | 202101780017 | Melrose | Herbert Clark Hoover | Construction | Accelerated Repair | Roof | DBB | Vertex (Eng.) Construction Services | Tighe & Bond, Inc. | - | Russo Barr Associates, Inc. |
| 2021 | 202101780025 | Melrose | Horace Mann | Construction | Accelerated Repair | Roof | DBB | Vertex (Eng.) Construction Services | Tighe & Bond, Inc. | - | Russo Barr Associates, Inc. |
| 2014 | 201401820505 | Middleborough | Middleborough High | Closeout | Core Program | New Construction | DBB | Compass Project Management, Inc. | Drumme Rosane Anderson, Inc. | Fontaine Brothers, Inc. | Colliers Project Leaders NE, LLC |
| 2023 | 202301850505 | Milford | Milford High | Eligibility Period | Core Program | | | - | - | - | - |
| 2016 | 201601860025 | Millbury | Raymond E. Shaw Elementary | Building Complete | Core Program | New Construction | DBB | Hill International Company | Turowski2 Architecture, Inc. | Fontaine Brothers, Inc. | Consulting Engineering Services, LLC |

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| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|--------------------------------------|--|-------------------------------|--------------------|-------------------------------|------------------|--|---------------------------------------|---|---|
| 2014 | 201401870005 | Millis | Clyde F Brown | Closeout | Core Program | New Construction | CM@R | Compass Project Management, Inc. | Tappe Architects, Inc. | Bacon-Agostini Construction Joint Venture | Colliers Project Leaders NE, LLC |
| 2021 | 202101870505 | Millis | Millis High School | Feasibility Study | Core Program | | | - | - | - | - |
| 2009 | 200908300605 | Minuteman Voc Tech | Minuteman Regional High | Closeout | Core Program | New Construction | CM@R | Skanska USA Building, Inc | Kaestle Boos Associates, Inc. | Gilbane Building Company | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2019 | 201901910025 | Monson | Quarry Hill Community School | Building Complete | Accelerated Repair | Roof | DBB | P3 Inc. | Simpson Gumpertz & Heger Inc. | J.D. Rivet & Co., Inc. | Colliers Project Leaders NE, LLC |
| 2019 | 201907250505 | Nashoba | Nashoba Regional | Design Development | Core Program | New Construction | | Skanska USA Building, Inc | Kaestle Boos Associates, Inc. | Consigli Construction Company, Inc. | NV5 (RDK) |
| 2015 | 201501980305 | Natick | J F Kennedy Middle School | Closeout | Core Program | New Construction | DBB | Compass Project Management, Inc. | Ai3 Architects LLC | Brait Builders Corp. | Rist-Frost-Shumway Engineering, P.C. |
| 2017 | 201708210605 | Greater Fall River Regional Voc Tech | Diman Regional Vocational Technical High | Construction | Core Program | New Construction | CM@R | Colliers Project Leaders NE, LLC | Kaestle Boos Associates, Inc. | Suffolk Construction Company | WSP USA |
| 2023 | 202301990405 | Needham | Pollard Middle | Eligibility Period | Core Program | | | - | - | - | - |
| 2023 | 202302010010 | New Bedford | Charles S Ashley | Eligibility Period | Core Program | | | - | - | - | - |
| 2017 | 201702010015 | New Bedford | Elizabeth Carter Brooks | Closeout | Accelerated Repair | Windows / Doors, Boiler | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | Johnson Roberts Associates, Inc. | J.J. Cardosi, Inc. | WSP USA |
| 2022 | 202202010015 | New Bedford | Elizabeth Carter Brooks | Design Development | Accelerated Repair | Roof | DBB | PCA 360 | CGKV Architects, Inc. | - | Simpson Gumpertz & Heger Inc. |
| 2022 | 202202010075 | New Bedford | Ellen R Hathaway | Design Development | Accelerated Repair | Windows / Doors | DBB | PCA 360 | CGKV Architects, Inc. | - | Simpson Gumpertz & Heger Inc. |
| 2020 | 202002010020 | New Bedford | Elwyn G Campbell | Construction | Accelerated Repair | Windows / Doors, Boiler | DBB | NV5 | CSS Architects Incorporated | J.J. Cardosi, Inc. | WSP USA |
| 2018 | 201802010115 | New Bedford | John Avery Parker | Final Audit Approved | Accelerated Repair | Roof | DBB | Vertex (Eng.) Construction Services | Habeeb & Associates Architects, Inc. | Capeway Roofing Systems, Inc. | Thompson & Lichtner Co., Inc. |
| 2020 | 202002010050 | New Bedford | John B Devalles | Approved Project Vote Pending | Core Program | New Construction | | P3 in collaboration w/ Atlantic Construction & Mgt | Turowski2 Architecture, Inc. | - | - |
| 2018 | 201802010510 | New Bedford | Trinity Day Academy | Final Audit Approved | Accelerated Repair | Boiler | DBB | Vertex (Eng.) Construction Services | Habeeb & Associates Architects, Inc. | Araujo Brothers Plumbing & Heating | WSP USA |
| 2020 | 202002070040 | Newton | Countryside | Design Development | Core Program | New Construction | | Dore & Whittier Management Partners, Inc. | DiNisco Design, Inc. | - | - |
| 2018 | 201809150705 | Norfolk County Agricultural | Norfolk County Agricultural | Building Complete | Accelerated Repair | Roof, Windows / Doors, Boiler | DBB | Atlantic Construction and Management, Inc. | Raymond Design Associates, Inc. | Homer Contracting | Gale Associates, Inc. |
| 2019 | 201902090015 | North Adams | Greylock | Schematic Design | Core Program | New Construction | | Colliers Project Leaders NE, LLC | TSKP Studio, LLC | - | - |
| 2021 | 202102110015 | North Andover | Kittredge | Designer Selection | Core Program | | | Colliers Project Leaders NE, LLC | - | - | - |
| 2021 | 202102120505 | North Attleborough | North Attleboro High | Feasibility Study | Core Program | | | The Vertex Companies, LLC | - | - | - |
| 2016 | 201607350030 | North Middlesex | Hawthorne Brook | Closeout | Accelerated Repair | Windows / Doors | DBB | Atlantic Construction and Management, Inc. | Habeeb & Associates Architects, Inc. | E. Amanti & Sons, Inc. | Gale Associates, Inc. |
| 2011 | 201107350505 | North Middlesex | North Middlesex Regional | Closeout | Core Program | New Construction | DBB | Turner & Townsend Heery | Symmes Maini & McKee Associates, Inc. | CTA Construction Co., Inc. | Horizon Engineering Associates, LLP |
| 2016 | 201607350020 | North Middlesex | Squannacook | Closeout | Accelerated Repair | Roof | DBB | Atlantic Construction and Management, Inc. | Habeeb & Associates Architects, Inc. | Vanguard Construction Company, Inc. | Gale Associates, Inc. |
| 2016 | 201607350035 | North Middlesex | Varnum Brook | Closeout | Accelerated Repair | Roof, Windows / Doors | DBB | Atlantic Construction and Management, Inc. | Habeeb & Associates Architects, Inc. | E. Amanti & Sons, Inc. | Gale Associates, Inc. |
| 2010 | 201002170505 | North Reading | North Reading High | Closeout | Core Program | Addition / Renovation | CM@R | PMA Consultants, LLC | Dore & Whittier Architects, Inc. | Gilbane Building Company | Cannon Design |
| 2023 | 202302130014 | Northborough | Marguerite E Peaslee | Eligibility Period | Core Program | | | - | - | - | - |
| 2019 | 201902140305 | Northbridge | Northbridge Middle | Closeout | Accelerated Repair | Boiler | DBB | Architectural Consulting Group, LLC | Habeeb & Associates Architects, Inc. | NB Kenney Company, Inc | NV5 (RDK) |
| 2015 | 201502140001 | Northbridge | W Edward Balmer | Closeout | Core Program | New Construction | CM@R | Symmes Maini & McKee Associates, Inc. | Dore & Whittier Architects, Inc. | Fontaine Brothers, Inc. | Fitzmeyer & Tocci Associates, Inc. |
| 2017 | 201706730010 | Groton-Dunstable | Florence Roche School | Construction | Core Program | New Construction | CM@R | Lefffield, LLC | Studio G. Architects, Inc. | Gilbane Building Company | NV5 (RDK) |
| 2017 | 201702180060 | Norton | Henri A. Yelle | Closeout | Accelerated Repair | Windows / Doors | DBB | Architectural Consulting Group, LLC | Turowski2 Architecture, Inc. | Lockheed Window Corporations | Simpson Gumpertz & Heger Inc. |

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| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|--|--|--------------------|--------------------|-------------------------|------------------|--|--|---|---|
| 2017 | 201702180015 | Norton | J C Solmonese | Closeout | Accelerated Repair | Windows / Doors | DBB | Architectural Consulting Group, LLC | Turowski2 Architecture, Inc. | Lockheed Window Corporations | Simpson Gumpertz & Heger Inc. |
| 2017 | 201702180010 | Norton | L G Nourse Elementary | Closeout | Accelerated Repair | Windows / Doors | DBB | Architectural Consulting Group, LLC | Turowski2 Architecture, Inc. | Lockheed Window Corporations | Simpson Gumpertz & Heger Inc. |
| 2017 | 201701490040 | Lawrence | Francis M Leahy | Construction | Core Program | New Construction | DBB | Atlantic Construction and Management, Inc. | Mount Vernon Group Architects, Inc. | J & J Contractors, Inc. | Jacobs Engineering Group Inc. |
| 2021 | 202108550605 | Old Colony Reg Voc Tech | Old Colony Regional Vocational Technical | OPM Selection | Core Program | | | - | - | - | - |
| 2017 | 201708530605 | Northeast Metropolitan Regional Voc Tech | Northeast Metro Regional Vocational | Construction | Core Program | New Construction | CM@R | PMA Consultants, LLC | Drumme Rosane Anderson, Inc. | Gilbane Building Company | Consulting Engineering Services, LLC Symmes, Maini & McKee Associates |
| 2023 | 202302290510 | Peabody | Peabody Veterans Memorial High | Eligibility Period | Core Program | | | - | - | - | - |
| 2017 | 201702440020 | Randolph | Elizabeth G Lyons Elementary | Construction | Core Program | New Construction | DBB | CHA Consulting, Inc. | TSKP Studio, LLC | Agostini Construction Co., Inc. | Jacobs Engineering Group Inc. |
| 2015 | 201507450505 | Pentucket | Pentucket Regional Sr High | Building Complete | Core Program | New Construction | CM@R | Vertex (Eng.) Construction Services | Dore & Whittier Architects, Inc. | Rich-KBE Pentucket School Joint Venture | Jacobs Engineering Group Inc. |
| 2020 | 202002390011 | Plymouth | Federal Furnace School | Construction | Accelerated Repair | Roof | DBB | Colliers Project Leaders NE, LLC | TSKP Studio, LLC | Greenwood Industries, Inc. | Gale Associates, Inc. |
| 2020 | 202002390012 | Plymouth | Indian Brook | Construction | Accelerated Repair | Roof | DBB | Colliers Project Leaders NE, LLC | TSKP Studio, LLC | Greenwood Industries, Inc. | Gale Associates, Inc. |
| 2020 | 202002390047 | Plymouth | West Elementary | Construction | Accelerated Repair | Roof | DBB | Colliers Project Leaders NE, LLC | TSKP Studio, LLC | Greenwood Industries, Inc. | Gale Associates, Inc. |
| 2019 | 201907530010 | Quabbin | Hubbardston Center | Building Complete | Accelerated Repair | Roof | DBB | Anser Advisory | CSS Architects Incorporated | Capeway Roofing Systems, Inc. | Thompson & Lichtner Co., Inc. |
| 2015 | 201502430020 | Quincy | Beechwood Knoll Elementary | Closeout | Accelerated Repair | Roof, Windows / Doors | DBB | Atlantic Construction and Management, Inc. | Baker/Wohl Architects, Inc. | Alpha Contracting Associates, Inc. | Socotec AE Consulting, LLC fka. CBI Consulting LLC |
| 2022 | 202202430075 | Quincy | Francis W Parker | Design Development | Accelerated Repair | Boiler | | Anser Advisory | TSKP Studio, LLC | - | WSP USA |
| 2022 | 202202430065 | Quincy | Montclair | Design Development | Accelerated Repair | Roof | | Anser Advisory | TSKP Studio, LLC | - | Gale Associates, Inc. |
| 2017 | 201702430510 | Quincy | North Quincy High | Closeout | Accelerated Repair | Roof | DBB | STV DPM (fka STV Inc.) | Socotec AE Consulting, LLC fka. CBI Consulting LLC | Greenwood Industries, Inc. | Gale Associates, Inc. |
| 2013 | 201302430320 | Quincy | Reay E. Sterling Middle School | Closeout | Core Program | New Construction | CM@R | PCA 360 | Ai3 Architects LLC | Bond Brothers, Inc. | Symmes, Maini & McKee Associates |
| 2020 | 202002430095 | Quincy | Squantum | Feasibility Study | Core Program | | | PCA 360 | Arrowstreet Inc. | - | - |
| 2022 | 202202430110 | Quincy | Wollaston School | Design Development | Accelerated Repair | Roof | | Anser Advisory | TSKP Studio, LLC | - | Gale Associates, Inc. |
| 2017 | 201702730305 | Somerset | Somerset Middle School | Construction | Core Program | New Construction | CM@R | CGA Project Management | Ai3 Architects LLC | Brait Builders Corp. | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2017 | 201702440015 | Randolph | Margaret L Donovan | Closeout | Accelerated Repair | Windows / Doors, Boiler | DBB | Atlantic Construction and Management, Inc. | TSKP Studio, LLC | A&A Window Products, Inc. | Consulting Engineering Services, LLC Gale Associates, Inc. |
| 2017 | 201702440040 | Randolph | Martin E Young Elementary | Closeout | Accelerated Repair | Windows / Doors | DBB | Atlantic Construction and Management, Inc. | TSKP Studio, LLC | Modern Glass & Aluminum, Inc. | Gale Associates, Inc. |
| 2021 | 202102460017 | Reading | J Warren Killam | Feasibility Study | Core Program | | | - | LaVallee Breisinger Architects | - | - |
| 2020 | 202002480025 | Revere | Abraham Lincoln | Construction | Accelerated Repair | Windows / Doors | DBB | PMA Consultants, LLC | CGKV Architects, Inc. | GVW, Inc. | R.J. Kenney Associates, Inc. |
| 2020 | 202002480013 | Revere | Beachmont Veterans Memorial School | Construction | Accelerated Repair | Boiler | DBB | PMA Consultants, LLC | CGKV Architects, Inc. | NB Kenney Company, Inc | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2018 | 201802480505 | Revere | Revere High | Feasibility Study | Core Program | New Construction | | Lefffield, LLC | Perkins Eastman/DPC | Consigli Construction Company, Inc. | - |
| 2016 | 201602510060 | Rockland | Jefferson Elementary School | Building Complete | Core Program | New Construction | DBB | PMA Consultants, LLC | Symmes Maini & McKee Associates, Inc. | Brait Builders Corp. | NV5 (RDK) |
| 2019 | 201902580005 | Salem | Bentley | Closeout | Accelerated Repair | Boiler | DBB | NETCO Construction Project Managers, Inc. | Johnson Roberts Associates, Inc. | Ambient Temperature Corporation | Fitzemeyer & Tocci Associates, Inc. |

Date of Report: 1/24/2024

Total Projects: 308

| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|-------------------------------|------------------------------------|-------------------------------|--------------------|-------------------------|------------------|-------------------------------------|--|---|---|
| 2022 | 202202580505 | Salem | Salem High | Eligibility Period | Core Program | | | - | - | - | - |
| 2014 | 201402620505 | Saugus | Saugus High | Closeout | Core Program | New Construction | CM@R | PMA Consultants, LLC | HMFH Architects, Inc. | Suffolk Construction Company | Consulting Engineering Services, LLC |
| 2012 | 201202640305 | Scituate | Gates Intermediate School | Closeout | Core Program | New Construction | DBB | CHA Consulting, Inc. | Dore & Whittier Architects, Inc. | Bacon-Agostini Construction Joint Venture | WSP USA |
| 2020 | 202002640010 | Scituate | Hatherly Elementary | Schematic Design | Core Program | New Construction | | Vertex (Eng.) Construction Services | Dore & Whittier Architects, Inc. | - | - |
| 2016 | 201602660505 | Sharon | Sharon High | Building Complete | Core Program | New Construction | CM@R | PMA Consultants, LLC | Tappe Architects, Inc. | Consigli Construction Company, Inc. | Fitzmeyer & Tocci Associates, Inc. |
| 2015 | 201502710005 | Shrewsbury | Beal School | Final Audit Approved | Core Program | New Construction | CM@R | PMA Consultants, LLC | Lamoureux Pagano Associates Architects, Inc. | Fontaine Brothers, Inc. | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2021 | 202102710030 | Shrewsbury | Oak Middle School | Design Development | Accelerated Repair | Windows / Doors | DBB | Vertex (Eng.) Construction Services | Mount Vernon Group Architects, Inc. | - | Simpson Gumpertz & Heger Inc. |
| 2017 | 201702910010 | Swampscott | Hadley | Construction | Core Program | New Construction | DBB | Hill International Company | LaVallee Brensinger Architects | CTA Construction Co., Inc. | WSP USA |
| 2013 | 201302740505 | Somerville | Somerville High | Building Complete | Core Program | Addition / Renovation | CM@R | PMA Consultants, LLC | Symmes Maini & McKee Associates, Inc. | Suffolk Construction Company | WSP USA |
| 2023 | 202302740120 | Somerville | Winter Hill Community | Eligibility Period | Core Program | | | - | - | - | - |
| 2023 | 202302780020 | South Hadley | Mosier | Eligibility Period | Core Program | | | - | - | - | - |
| 2021 | 202108730605 | South Shore Regional Voc Tech | So Shore Vocational Technical High | Feasibility Study | Core Program | | | Leffield, LLC | Drumme Rosane Anderson, Inc. | - | - |
| 2021 | 202102760020 | Southborough | Margaret A Neary | Feasibility Study | Core Program | | | Skanska USA Building, Inc | Arrowstreet Inc. | - | - |
| 2017 | 201703140505 | Watertown | Watertown High | Construction | Core Program | New Construction | DBB | Compass Project Management, Inc. | Ai3 Architects LLC | - | Fitzmeyer & Tocci Associates, Inc. |
| 2015 | 201502810025 | Springfield | Brightwood | Closeout | Core Program | New Construction | CM@R | Skanska USA Building, Inc | DiNisco Design, Inc. | Daniel O'Connell's Sons, Inc. | WSP USA |
| 2019 | 201902810080 | Springfield | Frederick Harris | Final Audit Approved | Accelerated Repair | Boiler | DBB | PCA 360 | Raymond Design Associates, Inc. | Adams Plumbing and Heating, Inc. | Horizon Engineering Associates, LLP |
| 2023 | 202302810195 | Springfield | Gerena | Eligibility Period | Core Program | | | - | - | - | - |
| 2021 | 202102810068 | Springfield | Glickman Elementary | Construction | Accelerated Repair | Windows / Doors | DBB | Colliers Project Leaders NE, LLC | Johnson Roberts Associates, Inc. | W.J. Mountford Company | Simpson Gumpertz & Heger Inc. |
| 2020 | 202002810530 | Springfield | High School/Science-Tech | Closeout | Accelerated Repair | Windows / Doors | DBB | Arcadis U.S., Inc. | Simpson Gumpertz & Heger Inc. | NENA Construction, Inc. | Russo Barr Associates, Inc. |
| 2019 | 201902810100 | Springfield | Indian Orchard Elementary | Final Audit Approved | Accelerated Repair | Boiler | DBB | PCA 360 | Raymond Design Associates, Inc. | TJ Conway Company | Horizon Engineering Associates, LLP |
| 2022 | 202202810023 | Springfield | Milton Bradley School | Approved Project Vote Pending | Accelerated Repair | Boiler | | Arcadis U.S., Inc. | NV5 | - | Van Zelm Heywood & Shadford, Inc. |
| 2022 | 202202810055 | Springfield | Rebecca M Johnson | Approved Project Vote Pending | Accelerated Repair | Boiler | | Arcadis U.S., Inc. | NV5 | - | Van Zelm Heywood & Shadford, Inc. |
| 2021 | 202102810500 | Springfield | Springfield Central High | Construction | Accelerated Repair | Boiler | DBB | Colliers Project Leaders NE, LLC | Johnson Roberts Associates, Inc. | - | Van Zelm Heywood & Shadford, Inc. |
| 2019 | 201902810160 | Springfield | Sumner Avenue | Final Audit Approved | Accelerated Repair | Boiler | DBB | PCA 360 | Raymond Design Associates, Inc. | Adams Plumbing and Heating, Inc. | Horizon Engineering Associates, LLP |
| 2021 | 202102810015 | Springfield | Thomas M Balliet | Construction | Accelerated Repair | Windows / Doors | DBB | Colliers Project Leaders NE, LLC | Johnson Roberts Associates, Inc. | D.A. Sullivan & Sons, Inc. | Simpson Gumpertz & Heger Inc. |
| 2016 | 201602810045 | Springfield | William N. DeBerry | Building Complete | Core Program | New Construction | CM@R | Skanska USA Building, Inc | DiNisco Design, Inc. | Fontaine Brothers, Inc. | Horizon Engineering Associates, LLP |
| 2017 | 201703170050 | Wellesley | Ernest F Upham | Construction | Core Program | New Construction | CM@R | Compass Project Management, Inc. | Symmes Maini & McKee Associates, Inc. | Shawmut Design and Construction | Fitzmeyer & Tocci Associates, Inc. |
| 2020 | 202002850015 | Stoughton | South Elementary | Schematic Design | Core Program | New Construction | | Compass Project Management, Inc. | Drumme Rosane Anderson, Inc. | - | - |
| 2013 | 201302850505 | Stoughton | Stoughton High | Closeout | Core Program | New Construction | CM@R | Compass Project Management, Inc. | Drumme Rosane Anderson, Inc. | Consigli Construction Company, Inc. | Fitzmeyer & Tocci Associates, Inc. |
| 2017 | 201703350015 | Westwood | Paul Hanlon | Construction | Core Program | New Construction | DBB | Compass Project Management, Inc. | Dore & Whittier Architects, Inc. | Brait Builders Corp. | Jacobs Engineering Group Inc. |
| 2022 | 202202920305 | Swansea | Joseph Case Jr High | Eligibility Period | Core Program | | | - | - | - | - |
| 2020 | 202002930057 | Taunton | H H Galligan | Closeout | Accelerated Repair | Windows / Doors, Boiler | DBB | Hill International Company | Tighe & Bond, Inc. | Lambrian Construction Corp. | WSP USA |

Date of Report: 1/24/2024

Total Projects: 308

| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|----------------------|--|----------------------|--------------------|-----------------------|------------------|--|---------------------------------------|-------------------------------------|---|
| 2014 | 201402930015 | Taunton | Mulcahey Elementary School | Closeout | Core Program | New Construction | DBB | CGA Project Management | Dore & Whittier Architects, Inc. | Agostini Construction Co., Inc. | Consulting Engineering Services, LLC |
| 2018 | 201802930525 | Taunton | Taunton Alternative High School | Closeout | Accelerated Repair | Roof, Windows / Doors | DBB | NETCO Construction Project Managers, Inc. | Simpson Gumpertz & Heger Inc. | J.J. Cardosi, Inc. | Building Enclosure Associates, LLC (VPC) |
| 2015 | 201502950025 | Tewksbury | Louise Davy Trahan | Building Complete | Core Program | New Construction | CM@R | Turner & Townsend Heery | Flansburgh Associates, Inc. | Consigli Construction Company, Inc. | Consulting Engineering Services, LLC |
| 2019 | 201908780605 | Tri County | Tri-County Regional Vocational Technical | Design Development | Core Program | New Construction | | Dore & Whittier Management Partners, Inc. | Drummeys Rosane Anderson, Inc. | - | Consulting Engineering Services, LLC |
| 2018 | 201802200305 | Norwood | Dr. Philip O. Coakley Middle School | Construction | Core Program | New Construction | CM@R | Compass Project Management, Inc. | Ai3 Architects LLC | W. T. Rich Company Inc. | Horizon Engineering Associates, LLP |
| 2019 | 201903050505 | Wakefield | Wakefield Memorial High | Design Development | Core Program | New Construction | CM@R | Leftfield, LLC | Symmes Maini & McKee Associates, Inc. | Bond Building Construction, Inc. | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2018 | 201802290027 | Peabody | William A Welch Sr | Construction | Core Program | Addition / Renovation | CM@R | Dore & Whittier Management Partners, Inc. | DiNisco Design, Inc. | Consigli Construction Company, Inc. | Consulting Engineering Services, LLC |
| 2018 | 201807670505 | Spencer-E Brookfield | David Prouty High | Construction | Core Program | Addition / Renovation | CM@R | Colliers Project Leaders NE, LLC | Jones Whitsett Architects, Inc. | Fontaine Brothers, Inc. | Horizon Engineering Associates, LLP |
| 2015 | 201503100003 | Wareham | John William Decas | Final Audit Approved | Accelerated Repair | Roof, Boiler | DBB | Colliers Project Leaders NE, LLC | ICON architecture, inc. | Nadeau Corporation | Bard, Rao + Athanas Consulting Engineers, LLC Gale Associates, Inc. |
| 2015 | 201503100017 | Wareham | Minot Forest | Building Complete | Core Program | New Construction | DBB | PMA Consultants, LLC | Mount Vernon Group Architects, Inc. | Bacon Construction Co, Inc. | Symmes, Maini & McKee Associates |
| 2021 | 202103100305 | Wareham | Wareham Middle | Construction | Accelerated Repair | Roof | DBB | Leftfield, LLC | CGKV Architects, Inc. | Capeway Roofing Systems, Inc. | Socotec AE Consulting, LLC fka. CBI Consulting LLC |
| 2021 | 202103100505 | Wareham | Wareham Senior High | Construction | Accelerated Repair | Boiler | DBB | Leftfield, LLC | CGKV Architects, Inc. | D.D.S. Industries, Inc. | Bard, Rao + Athanas Consulting Engineers, LLC |
| 2018 | 201802840505 | Stoneham | Stoneham High | Construction | Core Program | New Construction | CM@R | Symmes Maini & McKee Associates, Inc. | Perkins+Will | Consigli Construction Company, Inc. | NV5 (RDK) |
| 2019 | 201903150020 | Wayland | Loker School | Closeout | Accelerated Repair | Roof | DBB | Architectural Consulting Group, LLC | Tighe & Bond, Inc. | Tower Construction Corporation | Gale Associates, Inc. |
| 2018 | 201803010305 | Tyngsborough | Tyngsborough Middle | Construction | Core Program | New Construction | CM@R | Leftfield, LLC | JCJ Architecture, PC | Fontaine Brothers, Inc. | NV5 (RDK) |
| 2018 | 201803070305 | Walpole | Bird Middle | Construction | Core Program | New Construction | CM@R | Compass Project Management, Inc. | Tappe Architects, Inc. | Fontaine Brothers, Inc. | Horizon Engineering Associates, LLP |
| 2022 | 202203230003 | West Bridgewater | Rose L Macdonald | OPM Selection | Core Program | | | - | - | - | - |
| 2015 | 201503320007 | West Springfield | Philip G Coburn | Building Complete | Core Program | New Construction | DBB | NV5 (fka Joslin, Lesser + Associates Inc.) | TSKP Studio, LLC | Fontaine Brothers, Inc. | Horizon Engineering Associates, LLP |
| 2016 | 201603210010 | Westborough | Annie E Fales | Building Complete | Core Program | New Construction | CM@R | Vertex (Eng.) Construction Services | HMFH Architects, Inc. | Gilbane Building Company | Fitzemeyer & Tocci Associates, Inc. |
| 2018 | 201803160505 | Webster | Bartlett Jr Sr High Sch | Construction | Core Program | Addition / Renovation | DBB | Colliers Project Leaders NE, LLC | Flansburgh Associates, Inc. | - | Van Zelm Heywood & Shadford, Inc. |
| 2021 | 202103260310 | Westford | Blanchard Middle | Design Development | Accelerated Repair | Roof | DBB | P3 Inc. | CIVITECTS PC | - | 3IVE LLC |
| 2023 | 202303260025 | Westford | Col John Robinson | Eligibility Period | Core Program | | | - | - | - | - |
| 2020 | 202003300505 | Weston | Weston High | Construction | Accelerated Repair | Roof | DBB | P3 Inc. | BWA Architecture, Inc | - | Socotec AE Consulting, LLC fka. CBI Consulting LLC |
| 2019 | 201903310030 | Westport | Westport Elementary | Closeout | Accelerated Repair | Roof | DBB | Vertex (Eng.) Construction Services | The S/LAM Collaborative | Capeway Roofing Systems, Inc. | Simpson Gumpertz & Heger Inc. |
| 2014 | 201403310305 | Westport | Westport Junior/Senior High School | Building Complete | Core Program | New Construction | CM@R | CHA Consulting, Inc. | Jonathan Levi Architects LLC | Agostini Construction Co., Inc. | BVH Integrated Services, P.C. |
| 2018 | 201803250015 | Westfield | Franklin Ave | Construction | Core Program | New Construction | DBB | P3 Inc. | Caolo & Bieniek Associates, Inc. | Fontaine Brothers, Inc. | Van Zelm Heywood & Shadford, Inc. |
| 2015 | 201503360020 | Weymouth | Maria Weston Chapman Middle School | Building Complete | Core Program | Addition / Renovation | CM@R | Hill International Company | HMFH Architects, Inc. | Bond Brothers, Inc. | WSP USA |
| 2019 | 201903360085 | Weymouth | Ralph Talbot | Closeout | Accelerated Repair | Boiler | DBB | Colliers Project Leaders NE, LLC | Shekar & Associates, Inc. | Ambient Temperature Corporation | WSP USA |

Date of Report: 1/24/2024

Total Projects: 308

| SOI | MSBA ID | District | School | Project Phase | Project Type | Project Scope | Procurement Type | OPM | Designer | CM/GC | Commissioning Consultant |
|------|--------------|----------------|------------------------------|----------------------------------|--------------------|-------------------------------|------------------|--|--|-------------------------------------|--------------------------------------|
| 2019 | 201907800310 | Whitman-Hanson | Whitman Middle | Design Development | Core Program | New Construction | | Colliers Project Leaders NE, LLC | Ai3 Architects LLC | - | Jacobs Engineering Group Inc. |
| 2019 | 201908850605 | Whittier Voc | Whittier Regional Vocational | Approved Project Vote Pending | Core Program | New Construction | | Leftfield, LLC | JCJ Architecture, PC | Consigli Construction Company, Inc. | - |
| 2020 | 202003420015 | Wilmington | Wildwood | Feasibility Study | Core Program | | | Symmes Maini & McKee Associates, Inc. | Dore & Whittier Architects, Inc. | - | - |
| 2009 | 200903420505 | Wilmington | Wilmington High | Final Audit Approved | Core Program | New Construction | CM@R | NV5 (fka Joslin, Lesser + Associates Inc.) | Dore & Whittier Architects, Inc. | Gilbane Building Company | Symmes, Maini & McKee Associates |
| 2019 | 201901310010 | Hingham | Wm L Foster Elementary | Construction | Core Program | New Construction | DBB | PMA Consultants, LLC | Raymond Design Associates, Inc. | Bacon Construction Co, Inc. | Jacobs Engineering Group Inc. |
| 2023 | 202303480503 | Worcester | Burncoat Senior High | Eligibility Period | Core Program | | | - | - | - | - |
| 2019 | 201903480035 | Worcester | Burncoat Street | Closeout | Accelerated Repair | Roof | DBB | exPERTcon, Inc. | Habeeb & Associates Architects, Inc. | Greenwood Industries, Inc. | Russo Barr Associates, Inc. |
| 2018 | 201803481008 | Worcester | Challenge and Reach Academy | Closeout | Accelerated Repair | Roof, Windows / Doors, Boiler | DBB | Arcadis U.S., Inc. | Johnson Roberts Associates, Inc. | D.A. Sullivan & Sons, Inc. | Colliers Project Leaders NE, LLC |
| 2019 | 201903440020 | Winchester | Lynch Elementary | Construction | Core Program | New Construction | DBB | Hill International Company | Tappe Architects, Inc. | Brait Builders Corp. | Jacobs Engineering Group Inc. |
| 2019 | 201903480160 | Worcester | Lincoln Street | Closeout | Accelerated Repair | Boiler | DBB | exPERTcon, Inc. | Habeeb & Associates Architects, Inc. | Greenwood Industries, Inc. | Rist-Frost-Shumway Engineering, P.C. |
| 2014 | 201403480520 | Worcester | South High Community | Closeout | Core Program | New Construction | CM@R | Turner & Townsend Heery | Lamoureux Pagano Associates Architects, Inc. | Fontaine Brothers, Inc. | Horizon Engineering Associates, LLP |
| 2019 | 201903480230 | Worcester | Tatnuck | Closeout | Accelerated Repair | Roof | DBB | exPERTcon, Inc. | Habeeb & Associates Architects, Inc. | Greenwood Industries, Inc. | Russo Barr Associates, Inc. |
| 2019 | 201903480280 | Worcester | Vernon Hill School | Closeout | Accelerated Repair | Roof | DBB | exPERTcon, Inc. | Habeeb & Associates Architects, Inc. | Greenwood Industries, Inc. | Russo Barr Associates, Inc. |
| 2020 | 202003480225 | Worcester | Worcester Arts Magnet School | Construction | Accelerated Repair | Roof | DBB | Architectural Consulting Group, LLC | Russo Barr Associates, Inc. | J.D. Rivet & Co., Inc. | 3IVE LLC |
| 2019 | 201903480420 | Worcester | Worcester East Middle | Closeout | Accelerated Repair | Roof | DBB | exPERTcon, Inc. | Habeeb & Associates Architects, Inc. | Greenwood Industries, Inc. | Russo Barr Associates, Inc. |
| 2022 | 202203500010 | Wrentham | Charles E Roderick | Eligibility Period | Core Program | | | - | - | - | - |

APPENDIX B
2024-26 ESTIMATED BID DATES

2024 ESTIMATED BID DATES

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

February 2, 2024

| District | School Type | Enrollment | Project Type | Project Budget | Start | Finish | Construction Budget | Notes | Nov '23 | Dec '23 | Jan '24 | Feb '24 | Mar '24 | Apr '24 | May '24 | Jun '24 | Jul '24 | Aug '24 | Sep '24 | Oct '24 | Nov '24 | Dec '24 | Jan '25 | Feb '25 |
|--------------------|-------------|--------------|--------------|-------------------|--------------|--------------|---------------------|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | | | | | | | | | | | | | | | | | | | | | | |
| Webster | C-HS | 445 | Add/Reno | \$ 101.4 | Wed 11/29/23 | Wed 1/17/24 | \$ 78.2 | NTP targeted: January 2024 | | | | | | | | | | | | | | | | |
| Holyoke | MS | 550 | New | \$ 85.5 | Thu 11/30/23 | Fri 1/26/24 | \$ 70.6 | GMP targeted: January 2024 | | | | | | | | | | | | | | | | |
| Greater Fall River | V&A - HS | 1500 | New | \$ 293.5 | Thu 12/14/23 | Thu 3/21/24 | \$ 244.4 | NTP targeted: March 2024 | | | | | | | | | | | | | | | | |
| Haverhill | MS | 1,080 | New | \$ 159.9 | Thu 1/11/24 | Tue 3/26/24 | \$ 125.1 | NTP targeted: March 2024 | | | | | | | | | | | | | | | | |
| Wakefield | HS | 1,000 | New | \$ 275.3 | Mon 4/29/24 | Fri 6/28/24 | \$ 224.2 | GMP targeted: June 2024 | | | | | | | | | | | | | | | | |
| Amherst | ES | 575 | New | \$ 99.2 | Tue 7/2/24 | Wed 8/21/24 | \$ 81.3 | NTP targeted: June 2024 | | | | | | | | | | | | | | | | |
| Maynard | ES | 395 | New | \$ 83.6 | Wed 10/2/24 | Wed 11/6/24 | \$ 66.9 | NTP targeted: November 2024 | | | | | | | | | | | | | | | | |
| Lynn | MS | 1100 | New | \$ 168.3 | Tue 10/15/24 | Wed 12/11/24 | \$ 134.4 | GMP targeted: December 2024 | | | | | | | | | | | | | | | | |
| East Longmeadow | HS | 800 | New | \$ 177.5 | Mon 12/2/24 | Mon 1/13/25 | \$ 147.8 | GMP targeted: January 2025 | | | | | | | | | | | | | | | | |
| Total | | 7,445 | | \$ 1,444.2 | | | \$ 1,172.9 | | | | | | | | | | | | | | | | | |

Construction Manager at Risk Project █ CMR Project Pending Local Approval Filed Sub Bids ◆
 Design Bid Build Project █ DBB Project Pending Local Approval GC Bids/GMP Execution ◆

The project start date represents the Filed-Sub bid solicitation date, the gray diamond Filed-Sub bid date, and the black diamond GC Bids / GMP Execution.



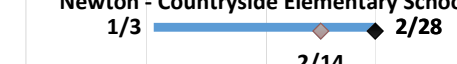
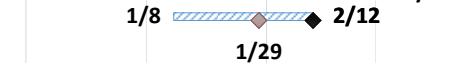




Projects represented by a single black diamond have not completed a Schematic Design Submission.







Project Budget denotes total District costs, not the basis of the MSBA Total Facilities Grant. Projects without budget information have not received Project Scope and Budget approval. Note: Budget values are in millions.

2025 ESTIMATED BID DATES

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

February 2, 2024

| District | School Type | Enrollment | Project Type | Project Budget | Start | Finish | Construction Budget | Notes | Nov '24 | Dec '24 | Jan '25 | Feb '25 | Mar '25 | Apr '25 | May '25 | Jun '25 | Jul '25 | Aug '25 | Sep '25 | Oct '25 | Nov '25 | Dec '25 | Jan '26 | Feb '26 | Mar '26 |
|-------------------|-------------|------------|--------------|----------------|--------------|--------------|---------------------|-----------------------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Whitman-Hanson | MS | 675 | New | \$ 135.3 | Fri 12/13/24 | Fri 2/28/25 | \$ 106.7 | NTP targeted: February 2025 | Whitman-Hanson - Whitman Middle School 12/13  2/28 2/1 | | | | | | | | | | | | | | | | |
| Brookline | K-8 | 725 | Add / Reno | \$ 211.9 | Tue 12/31/24 | Thu 2/20/25 | \$ 168.3 | GMP targeted: December 2024 | Brookline - John R. Pierce School 12/31  2/20 2/5 | | | | | | | | | | | | | | | | |
| Newton | ES | 465 | New | \$ 76.0 | Fri 1/3/25 | Fri 2/28/25 | \$ 60.3 | NTP targeted: February 2025 | Newton - Countryside Elementary School 1/3  2/28 2/14 | | | | | | | | | | | | | | | | |
| New Bedford | ES | 760 | New | \$ 119.7 | Wed 1/8/25 | Wed 2/12/25 | \$ 96.6 | NTP targeted: February 2025 | New Bedford - John B. DeValles Elementary School 1/8  2/12 1/29 | | | | | | | | | | | | | | | | |
| Nashoba | HS | 925 | New | \$ 241.7 | Mon 2/3/25 | Thu 10/9/25 | \$ 199.6 | GMP targeted: October 2025 | Nashoba Regional High School 2/3  10/9 3/7 | | | | | | | | | | | | | | | | |
| Tri County | HS | 1000 | New | \$ 286.0 | Tue 2/4/25 | Mon 4/28/25 | \$ 233.7 | GMP targeted: April 2025 | Tri County Regional Vocational Technical High School 2/4  4/28 3/4 | | | | | | | | | | | | | | | | |
| Hopkinton | ES | 1195 | New | \$ 158.4 | Tue 3/11/25 | Tue 4/22/25 | \$ 125.0 | NTP targeted: April 2025 | Hopkinton - Elmwood Elementary School 3/11  4/22 4/8 | | | | | | | | | | | | | | | | |
| Dedham | ES | 550 | New | | Tue 5/6/25 | Tue 5/6/25 | | NTP targeted: May 2025 | Dedham - Oakdale Elementary School 5/6 | | | | | | | | | | | | | | | | |
| Stoughton | ES | 515 | New | | Fri 6/13/25 | Fri 6/13/25 | | NTP targeted: June 2025 | Stoughton - South Elementary School 6/13 | | | | | | | | | | | | | | | | |
| Whittier Voc Tech | HS | 1280 | New | \$ 446.4 | Wed 7/23/25 | Wed 12/31/25 | \$ 360.4 | GMP targeted: December 2025 | Whittier Regional Vocational Technical High School 7/23  12/31 10/14 | | | | | | | | | | | | | | | | |
| Belchertown | MS | 475 | New | | Tue 8/5/25 | Tue 8/5/25 | | GMP targeted: August 2025 | Belchertown - Jabish Brook Middle School 8/5 | | | | | | | | | | | | | | | | |
| Clinton | MS | 700 | New | | Wed 8/6/25 | Wed 8/6/25 | | NTP targeted: August 2025 | Clinton Middle School 8/6 | | | | | | | | | | | | | | | | |

Construction Manager at Risk Project  CMR Project Pending Local Approval  Filed Sub Bids 
 Design Bid Build Project  DBB Project Pending Local Approval  GC Bids/GMP Execution 







The project start date represents the Filed-Sub bid solicitation date, the gray diamond Filed-Sub bid date, and the black diamond GC Bids / GMP Execution. Projects represented by a single black diamond have not completed a Schematic Design Submission. Project Budget denotes total District costs, not the basis of the MSBA Total Facilities Grant. Projects without budget information have not received Project Scope and Budget approval. Note: Budget values are in millions.

2025 ESTIMATED BID DATES

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

February 2, 2024

| District | School Type | Enrollment | Project Type | Project Budget | Start | Finish | Construction Budget | Notes | Nov '24 | Dec '24 | Jan '25 | Feb '25 | Mar '25 | Apr '25 | May '25 | Jun '25 | Jul '25 | Aug '25 | Sep '25 | Oct '25 | Nov '25 | Dec '25 | Jan '26 | Feb '26 | Mar '26 |
|--------------|-------------|---------------|--------------|----------------|-------------|-------------|---------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|---------|---------|---------|---------|---------|---------|---------|
| Scituate | ES | 460 | New | | Thu 8/7/25 | Thu 8/7/25 | | NTP targeted: August 2025 | | | | | | | | | | Scituate - Hatherly Elementary School ◆ 8/7 | | | | | | | |
| North Adams | ES | 240 | New | | Wed 9/17/25 | Wed 9/17/25 | | NTP targeted: September 2025 | | | | | | | | | | North Adams - Greylock Elementary School ◆ 9/17 | | | | | | | |
| Agawam | HS | 955 | Add/Re | | Mon 10/6/25 | Mon 10/6/25 | | GMP targeted: October 2025 | | | | | | | | | | Agawam - Agawam High School ◆ 10/6 | | | | | | | |
| Total | | 10,920 | | \$ 1,675.4 | | | \$ 1,350.6 | | | | | | | | | | | | | | | | | | |

Construction Manager at Risk Project  CMR Project Pending Local Approval  Filed Sub Bids 
 Design Bid Build Project  DBB Project Pending Local Approval  GC Bids/GMP Execution 

The project start date represents the Filed-Sub bid solicitation date, the gray diamond Filed-Sub bid date, and the black diamond GC Bids / GMP Execution.

Projects represented by a single black diamond have not completed a Schematic Design Submission.







Project Budget denotes total District costs, not the basis of the MSBA Total Facilities Grant. Projects without budget information have not received Project Scope and Budget approval. Note: Budget values are in millions.

2026 ESTIMATED BID DATES

Note bid dates are Estimates ONLY. Please contact Districts for exact information.

February 2, 2024

| District | School Type | Enrollment | Project Type | Project Budget | Start | Finish | Construction Budget | Notes | Dec '25 | Jan '26 | Feb '26 | Mar '26 | Apr '26 | May '26 | Jun '26 | Jul '26 | Aug '26 | Sep '26 | Oct '26 | Nov '26 | Dec '26 |
|--------------|-------------|------------|--------------|----------------|-------------|-------------|---------------------|----------------------------|---------|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | | | | | | | | | | | | | | | | | | | |
| Berkley | ES | 385 | New | | Thu 1/22/26 | Thu 1/22/26 | | NTP targeted: January 2026 | | Berkley Community School | | | | | | | | | | | |
| | | | | | | | | | | ◆ 1/22 | | | | | | | | | | | |
| Total | | 385 | | | | | | | | | | | | | | | | | | | |

Construction Manager at Risk Project  CMR Project Pending Local Approval  Filed Sub Bids 
 Design Bid Build Project  DBB Project Pending Local Approval  GC Bids/GMP Execution 

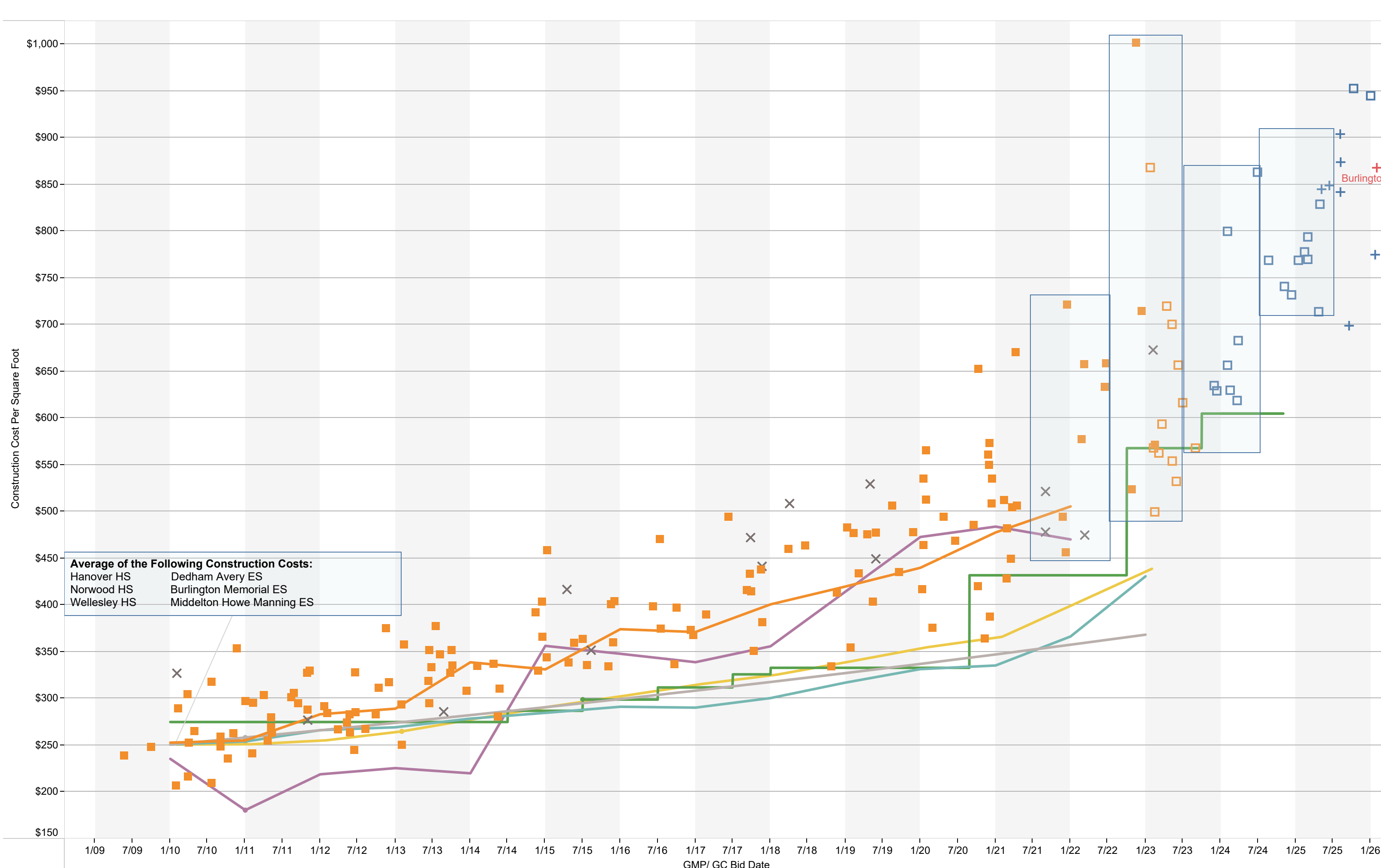
The project start date represents the Filed-Sub bid solicitation date, the gray diamond Filed-Sub bid date, and the black diamond GC Bids / GMP Execution.

Projects represented by a single black diamond have not completed a Schematic Design Submission.

Project Budget denotes total District costs, not the basis of the MSBA Total Facilities Grant. Projects without budget information have not received Project Scope and Budget approval. Note: Budget values are in millions.

APPENDIX C
SCHOOL CONSTRUCTION COSTS COMPARED
TO COMMON ECONOMIC INDICATORS

New Construction Costs Compared to Common Economic Indicators | February 2, 2024



Legend

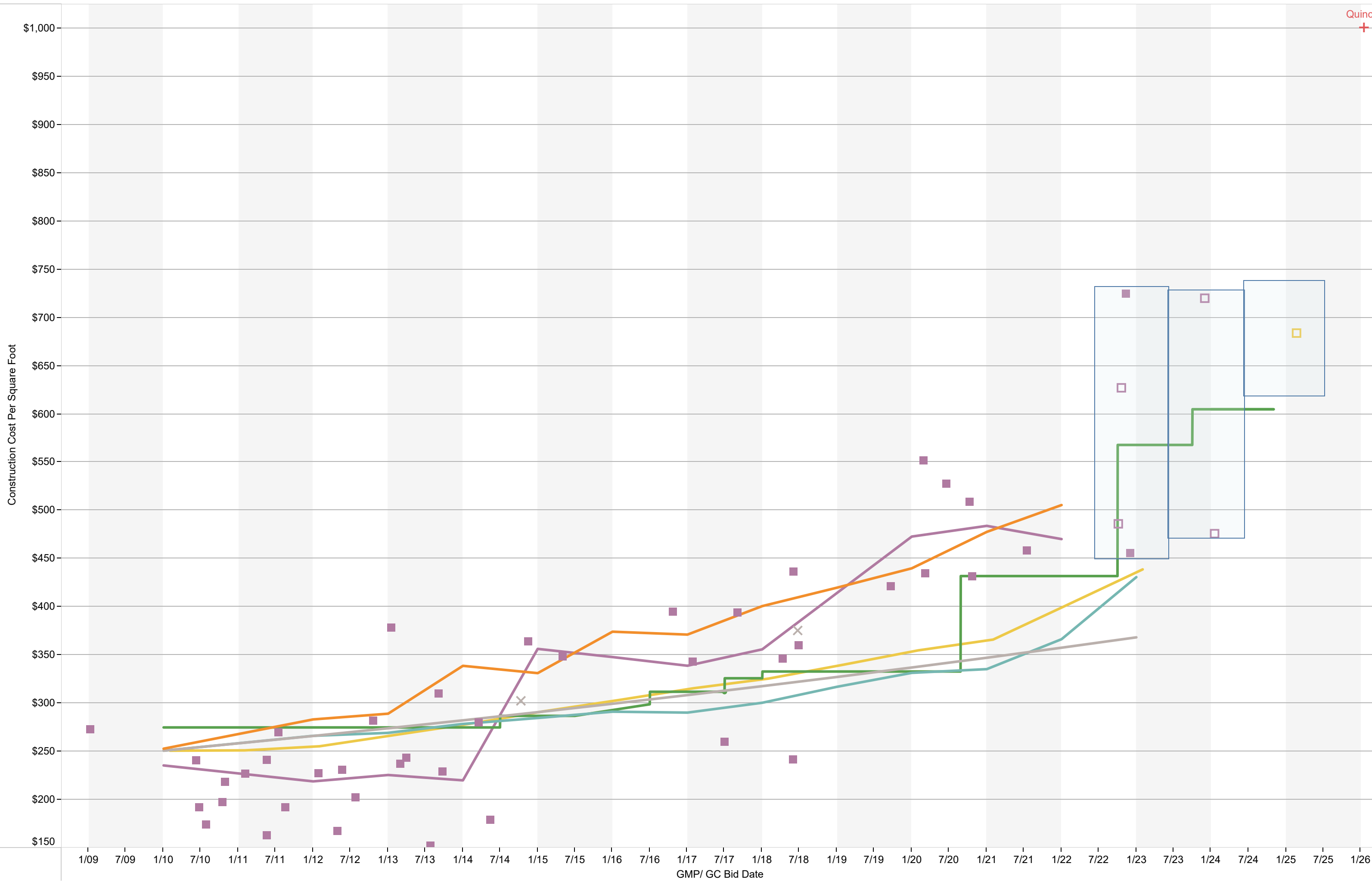
- New Construction PSR +
- New Construction PSR - Board Vote +
- New Construction SD □
- New Construction Vote Failed X
- New Construction Bid □
- New Construction PFA Amended ■
- 3% Escalation —
- Average- New Construction Projects —
- BLS PPI- New School Construction —
- MSBA Construction Funding Limit —
- RLB Comparative Cost- Boston —
- Average \$/SF for Add/Reno —

The information and data contained in this chart is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts.

This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information.

Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this chart. (Updated February 2024)

Addition/Renovation Costs Compared to Common Economic Indicators | February 2, 2024



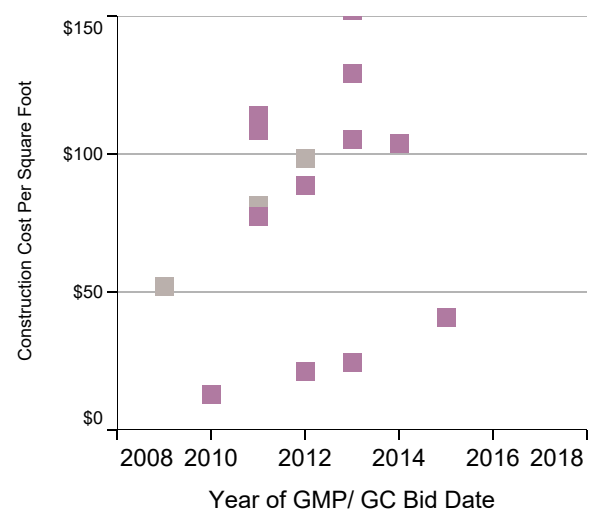
- Legend**
- Addition / Renovation PSR Board Vote (+)
 - Addition / Renovation PSR (+)
 - Addition / Renovation SD (□)
 - Addition / Renovation Bid (□)
 - Addition / Renovation PFA Amended (■)
 - Addition / Renovation Vote Failed (x)
 - 3% Escalation (—)
 - Average- New Construction Projects (—)
 - BLS PPI- New School Construction (—)
 - MSBA Construction Funding Limit (—)
 - RLB Comparative Cost- Boston (—)
 - Average \$/SF for Add/Reno (—)

The information and data contained in this chart is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts.

This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information.

Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this chart. (Updated February 2024)

Projects Below \$150/ SF



APPENDIX D
CONSTRUCTION STATUS REPORT

Projects in Construction
MSBA Grant Basis and Maximum Grant Amount
Data Reported as of January 30, 2024

| Core Program and Waitlist Totals | | | \$6,139,894,913 | | | | | | | | | | | | | | | | *Includes Alternates | \$2,977,743,811 |
|---|----------------------|-------------------------------------|--------------------------|----------------------|-----------------|-----------------|--------------------------|---------------|----------------------|------------------|-------------------------|-------------------------------|-----------------------------------|------------------------------|-------------------|---------------|-----------------|---|----------------------|--------------------------------|
| Project | Grade | Contractor | Total Construction Cost* | Projected Enrollment | PFA or Bid Data | SD Gross Sq.Ft. | Construction Cost/Sq.Ft. | Building Cost | Building Cost/Sq.Ft. | Procurement Type | Construction Start Date | Substantial Completion Date * | Building Construction Complete ** | Schedule Variance (days) *** | Physical Progress | Change Orders | Change Orders % | | Construction Status | Est Max Total Facilities Grant |
| CAPITAL PIPELINE PROJECTS IN CONSTRUCTION | | | | | | | | | | | | | | | | | | | | |
| Core Program Totals | | | \$6,139,894,913 | | | | | | | | | | | | | | | | | \$2,977,743,811 |
| Amesbury Amesbury Elementary | Elementary School | CTA Construction Co., Inc. | \$48,976,932 | 425 | Bid | 98,195 | \$499 | \$31,212,190 | \$318 | Design/Bid/Build | 17-May-21 | 02-Aug-23 | 02-Aug-23 | 0 | 99% | \$563,006 | 1.150% | Punch list work and completion of remaining commissioning items are ongoing. | \$24,150,576 | |
| Braintree South Middle School | Middle School | Bacon Construction Co. Inc. | \$69,181,416 | 800 | Bid | 145,846 | \$474 | \$47,780,677 | \$328 | Design/Bid/Build | 10-Jan-22 | 21-Aug-23 | 01-Sep-23 | 11 behind | 99% | \$1,293,408 | 1.870% | Building interior and exterior activities include ongoing efforts to complete minor punch list items. | \$30,967,468 | |
| Bridgewater-Raynham Mitchell Elementary School | Elementary School | Bacon Construction Co. Inc. | \$51,185,151 | 740 | Bid | 132,045 | \$388 | \$38,763,609 | \$294 | Design/Bid/Build | 01-Feb-21 | 15-Aug-22 | | 0 | 99% | \$1,260,635 | 2.463% | Work on punch list items, warranty, system testing, trainings and corrective items continues. | \$32,319,411 | |
| Bristol-Plymouth Regional Voc Tech Bristol-Plymouth Voc Tech | Vocational/Technical | Consigli Construction Company, Inc. | \$240,885,538 | 1,434 | PFA | 419,765 | \$574 | \$152,567,448 | \$363 | Design/Bid/Build | 11-Oct-23 | 26-May-26 | | 0 | 11% | \$0 | 0.000% | Building activities include foundation work, interior piers, and insulating and backfilling around the foundations. site work activities include erosion controls. | \$123,320,490 | |
| Dennis-Yarmouth Mattacheese Middle | Middle School | Commodore Builders Corporation | \$83,843,640 | 940 | Bid | 186,500 | \$451 | \$69,813,633 | \$376 | Design/Bid/Build | 02-Apr-21 | 14-Oct-22 | 16-Feb-23 | 125 behind | 99% | \$8,283,775 | 9.880% | Building interior and exterior activities included punch list work and change order work. | \$44,383,043 | |
| Easthampton Maple | Elementary School | Fontaine Brothers, Inc. | \$84,831,000 | 1,010 | Bid | 177,370 | \$478 | \$66,350,569 | \$374 | Design/Bid/Build | 04-Dec-19 | 01-Mar-22 | 15-Apr-22 | 45 behind | 99% | \$3,516,562 | 4.334% | Punch list work is ongoing. | \$48,274,725 | |
| Easton Center School | Elementary School | Brait Builders Corp. | \$74,886,581 | 760 | Bid | 148,422 | \$505 | \$48,090,933 | \$324 | Design/Bid/Build | 11-Mar-21 | 14-Oct-22 | 20-Dec-22 | 67 behind | 99% | \$2,356,308 | 3.147% | Punch list work is ongoing. | \$34,212,027 | |
| Fitchburg Crocker Elementary | Elementary School | Fontaine Brothers, Inc. | \$49,774,500 | 845 | PFA | 115,788 | \$430 | \$34,626,300 | \$299 | Design/Bid/Build | 23-Mar-23 | 01-Feb-25 | | 0 | 22% | \$556,678 | 1.118% | Building exterior activities include air vapor barrier and sheathing installation, roofing installation, and setting rooftop air handling units. Building interior activities include concrete slab preparation and installations. | \$42,248,583 | |
| Foxborough Mabelle M Burrell | Elementary School | CTA Construction Co., Inc. | \$25,900,000 | 270 | Bid | 61,455 | \$421 | \$19,880,255 | \$323 | Design/Bid/Build | 14-Nov-19 | 15-Aug-21 | 26-Aug-21 | 11 behind | 99% | \$819,747 | 3.165% | Building interior and exterior activities include punch list work and corrective work. | \$14,656,301 | |
| Gardner Waterford Street | Elementary School | Bacon Construction Co. Inc. | \$61,556,403 | 925 | Bid | 147,120 | \$418 | \$45,982,650 | \$313 | Design/Bid/Build | 15-Oct-20 | 12-Sep-22 | 12-Sep-22 | 0 | 99% | \$3,649,922 | 5.929% | Building interior activities include miscellaneous cleaning and closeout items. | \$49,199,470 | |
| Hingham Wm L Foster Elementary | Elementary School | Bacon Construction Co. Inc. | \$88,114,851 | 605 | PFA | 126,385 | \$697 | \$51,009,185 | \$404 | Design/Bid/Build | 22-Nov-22 | 16-May-25 | | 0 | 20% | \$103,930 | 0.118% | Site work activities include work on geothermal piping. Building exterior activities include completion of structural steel erection, and progression of air vapor barrier installation and exterior framing. Building interior activities include completion of slab on deck concrete placements and continued interior framing. | \$24,582,732 | |
| Lawrence Francis M Leahy | Elementary School | J & J Contractors, Inc. | \$81,846,297 | 1,000 | PFA | 173,520 | \$472 | \$61,617,208 | \$355 | Design/Bid/Build | 18-Sep-23 | 26-Nov-24 | | 0 | 12% | 0 | 0.000% | Site work activities include placement of concrete foundations and installation of underground utilities. | \$60,308,143 | |
| Milbury Raymond E. Shaw Elementary | Elementary School | Fontaine Brothers, Inc. | \$44,482,548 | 550 | Bid | 90,266 | \$493 | \$32,607,259 | \$361 | Design/Bid/Build | 24-Feb-21 | 29-Jul-22 | 29-Jul-22 | 0 | 99% | \$2,577,699 | 5.795% | Building interior activities include warranty work. | \$23,937,157 | |
| Nauset Nauset Regional High | High School | Brait Builders Corp. | \$104,708,165 | 905 | PFA | 214,250 | \$489 | \$68,244,805 | \$319 | Design/Bid/Build | 13-Jan-23 | 28-Feb-26 | | 0 | 40% | \$3,547,242 | 3.388% | Site work activities include work on site drainage, retaining walls, and parking lot grading and paving. Building exterior activities include concrete footing placements, underground mechanical/electrical/plumbing installations, and exterior wall framing. Building interior activities include concrete slab installations. | \$35,572,564 | |
| Orange Dexter Park | Elementary School | J & J Contractors, Inc. | \$45,730,728 | 520 | Bid | 97,115 | \$471 | \$25,795,276 | \$266 | Design/Bid/Build | 21-Jul-21 | 21-Jul-23 | | 0 | 99% | \$2,324,852 | 5.084% | Site work activities include road and sidewalk paving installation. Building exterior activities include abatement and demolition of the existing building. Building interior activities include millwork, stage and gym flooring and final cleaning. | \$33,110,916 | |
| Randolph Elizabeth G Lyons Elementary | Elementary School | Agostini Construction Co., Inc. | \$41,576,611 | 315 | PFA | 74,720 | \$556 | \$25,567,307 | \$342 | Design/Bid/Build | 01-Mar-23 | 28-Jul-24 | | 0 | 52% | \$630,358 | 1.516% | Building exterior activities include installation of curtain wall panels and metal framing. Building interior activities include painting. | \$27,059,330 | |
| Rockland Jefferson Elementary School | Elementary School | Brait Builders Corp. | \$68,549,754 | 760 | Bid | 120,672 | \$568 | \$39,624,932 | \$328 | Design/Bid/Build | 31-Mar-21 | 14-Oct-22 | 22-Dec-22 | 69 behind | 96% | \$1,104,501 | 1.611% | Building exterior and interior activities consisted of work on punch list items. | \$34,200,179 | |
| Swampscott Hadley | Elementary School | CTA Construction Co., Inc. | \$77,937,159 | 900 | Bid | 153,855 | \$507 | \$50,931,200 | \$331 | Design/Bid/Build | 21-Nov-22 | 01-Jul-24 | | 0 | 63% | \$1,725,773 | 2.214% | Site work activities include delivery and installation of permanent transformers. Building exterior activities include paving installation. Building interior activities include installation of heating/ventilation/air conditioning and plumbing installations and finishes throughout the building. | \$33,682,555 | |
| Wareham Minot Forest | Elementary School | Bacon Construction Co. Inc. | \$60,117,573 | 1,020 | Bid | 159,989 | \$376 | \$46,317,213 | \$290 | Design/Bid/Build | 01-Mar-20 | 15-Oct-21 | 05-Nov-21 | 21 behind | 99% | \$1,874,786 | 3.119% | Warranty work items proceeded | \$50,328,204 | |
| Watertown Watertown High | High School | Brait Builders Corp. | \$138,651,235 | 720 | PFA | 258,914 | \$536 | \$94,057,895 | \$363 | Design/Bid/Build | 25-Sep-23 | 02-Mar-26 | | 0 | 1% | | 0.000% | Site work activities include contractor mobilization and site preparation. Building activities included forming and placement of foundations for the new building. | \$44,283,365 | |
| Webster Bartlett Jr Sr High Sch | High School | Brait Builders Corp. | \$76,839,000 | 445 | PFA | 161,436 | \$476 | \$64,807,500 | \$401 | Design/Bid/Build | 30-Jan-24 | 17-Apr-26 | | 0 | 0% | | 0.000% | Site work activities include contractor mobilization and site preparation. | \$51,577,337 | |
| West Springfield Philip G Coburn | Elementary School | Fontaine Brothers, Inc. | \$43,537,700 | 585 | Bid | 119,800 | \$363 | \$36,372,700 | \$304 | Design/Bid/Build | 19-Nov-20 | 22-Jul-22 | 30-Aug-22 | 39 behind | 99% | \$1,359,685 | 3.123% | Building exterior and interior activities include ongoing efforts to complete punch list items. | \$38,446,369 | |
| Westfield Franklin Ave | Elementary School | Fontaine Brothers, Inc. | \$50,430,464 | 395 | PFA | 88,495 | \$570 | \$38,496,029 | \$435 | Design/Bid/Build | 10-Apr-23 | 27-May-25 | | 0 | 46% | \$110,524 | 0.219% | Building exterior activities include installation of air/vapor barrier, exterior wall framing, and roof installation. Building interior activities include masonry wall construction, concrete slab finishing, ductwork and roof drain piping installation and spray fire proofing. | \$30,562,787 | |
| Westwood Paul Hanlon | Elementary School | Brait Builders Corp. | \$70,380,680 | 560 | Bid | 113,141 | \$622 | \$43,765,081 | \$387 | Design/Bid/Build | 20-Jul-22 | 03-Jan-24 | | 0 | 92% | \$1,023,633 | 1.454% | Building interior activities include completion of elevator inspection, along with final HVAC, plumbing and electrical inspections and progress on HVAC balancing. | \$17,609,759 | |
| Acton-Boxborough C.T. Douglas Elementary | Elementary School | Consigli Construction Company, Inc. | \$88,737,490 | 990 | Bid | 174,759 | \$508 | \$55,519,573 | \$318 | CM-at-Risk | 24-Jun-20 | 01-Jul-22 | 26-Aug-22 | 56 behind | 99% | \$5,775,123 | 6.508% | Construction activities included ongoing efforts to complete punch list items. | \$36,764,631 | |
| Andover West Elementary | Elementary School | Gilbane Building Company | \$119,178,907 | 925 | Bid | 191,028 | \$624 | \$72,338,002 | \$379 | CM-at-Risk | 02-Jun-22 | 26-Jul-24 | | 0 | 45% | \$405,874 | 0.341% | Building exterior activities include exterior concrete foundations, masonry base course installation, testing of roofing installation, and curtainwall frame installation. Building interior activities include drywall, acoustic ceiling grid installation, and electrical and plumbing rough-in. | \$37,022,178 | |
| Arlington Arlington High | High School | Consigli Construction Company, Inc. | \$234,287,346 | 1,755 | Bid | 408,590 | \$573 | \$161,482,636 | \$395 | CM-at-Risk | 09-Apr-19 | 05-May-25 | | 0 | 84% | \$3,550,890 | 1.52% | Building exterior activities include traffic light work. Building interior activities include fixture furnishings and equipment move in on several levels, select abatement and demolition, and punch list work. | \$82,637,254 | |
| Ashland David Mindess | Elementary School | Shawmut Design and Construction | \$67,725,296 | 635 | Bid | 104,885 | \$646 | \$37,389,325 | \$356 | CM-at-Risk | 29-Nov-21 | 7-Aug-23 | 07-Aug-23 | 0 | 96% | \$1,607,505 | 2.374% | Site work activities include commissioning and warranty repairs. | \$25,666,380 | |
| Attleboro Attleboro High | High School | Consigli Construction Company, Inc. | \$223,088,312 | 1,725 | Bid | 476,425 | \$468 | \$147,727,880 | \$310 | CM-at-Risk | 13-May-19 | 15-Aug-22 | 15-Aug-22 | 0 | 99% | \$1,073,309 | 0.481% | Building exterior and interior activities include punch list work. | \$122,638,496 | |
| Belmont Belmont High | High School | Skanska USA Building, Inc. | \$239,790,693 | 2,215 | Bid | 445,100 | \$539 | \$160,111,108 | \$360 | CM-at-Risk | 10-Jun-19 | 15-Aug-23 | 15-Aug-23 | 0 | 99% | \$16,923,824 | 7.058% | Site work activities include final landscaping. Building interior activities include commissioning of mechanical work and punch list work. | \$76,864,025 | |
| Boston Boston Arts Academy | High School | Lee Kennedy Co., Inc. | \$102,921,915 | 500 | Bid | 153,476 | \$671 | \$71,742,646 | \$467 | CM-at-Risk | 17-Dec-18 | 04-Apr-22 | 29-Aug-22 | 147 behind | 98% | \$13,980,557 | 13.584% | Building interior activities include punch list work. | \$46,971,048 | |
| Boston Carter Developmental Center | Middle/High School | Bond Brothers, Inc. | \$68,888,383 | 60 | PFA | 86,130 | \$800 | \$44,248,438 | \$514 | CM-at-Risk | 5-Oct-23 | 07-Mar-25 | | 0 | 11% | \$0 | 0.000% | Building exterior activities include foundation waterproofing, damp proofing, drainage mat and insulation and underground plumbing and electrical. Steel erection is underway. | \$25,606,126 | |
| Boston Quincy Upper School | Middle/High School | Turner Construction Company | \$146,812,305 | 650 | Bid | 178,024 | \$825 | \$101,359,804 | \$569 | CM-at-Risk | 17-Jan-22 | 18-Jun-24 | | 0 | 67% | \$0 | 0.000% | Building exterior activities include transformer installations for permanent power. Building interior activities include interior framing, wall construction including finishes, mechanical, electrical and plumbing installations, and elevator installation. | \$52,106,835 | |
| Gloucester East Gloucester Elementary | Elementary School | W. T. Rich Company Inc. | \$51,925,531 | 440 | PFA | 90,461 | \$574 | \$36,515,763 | \$404 | CM-at-Risk | 02-Aug-21 | 30-Jun-23 | 28-Aug-23 | 59 behind | 98% | \$570,732 | 1.099% | Site work activities include final landscaping. Building interior activities include mechanical, electrical, plumbing system balancing and startup, testing, commissioning of mechanical work and punch list work. | \$25,496,634 | |
| Greater Fall River Regional Diman Regional Voc Tech High | Vocational/Technical | Suffolk Construction Company | \$244,287,794 | 1,500 | PFA | 394,650 | \$619 | \$151,180,200 | \$383 | CM-at-Risk | 30-Oct-23 | 01-Jul-26 | | 0 | 1% | \$0 | 0.000% | Site work activities include installation of temporary drainage, site demolition, installation of construction access road and site excavation. | \$148,671,938 | |
| Groton-Dunstable Florence Roche | Elementary School | Gilbane Building Company | \$61,541,339 | 645 | PFA | 109,855 | \$560 | \$36,686,920 | \$334 | CM-at-Risk | 19-Aug-22 | 1-Apr-24 | | 0 | 65% | \$1,079,102 | 1.754% | Building exterior work activities include window and roofing installation. Building interior activities include installation of door frames, in wall and above ceiling mechanical, electrical, plumbing, fire protection work, and drywall and taping installation. | \$25,835,473 | |

**Projects in Construction
MSBA Grant Basis and Maximum Grant Amount
Data Reported as of January 30, 2024**

| Core Program and Waitlist Totals | | | \$6,139,894,913 | | | | | | | | | | | | | | | | *Includes Alternates | \$2,977,743,811 |
|--|----------------------|---|--------------------------|----------------------|-----------------|-----------------|--------------------------|---------------|----------------------|------------------|-------------------------|-------------------------------|-----------------------------------|------------------------------|-------------------|---------------|-----------------|--|--------------------------------|------------------------|
| Project | Grade | Contractor | Total Construction Cost* | Projected Enrollment | PFA or Bid Data | SD Gross Sq.Ft. | Construction Cost/Sq.Ft. | Building Cost | Building Cost/Sq.Ft. | Procurement Type | Construction Start Date | Substantial Completion Date * | Building Construction Complete ** | Schedule Variance (days) *** | Physical Progress | Change Orders | Change Orders % | Construction Status | Est Max Total Facilities Grant | |
| CAPITAL PIPELINE PROJECTS IN CONSTRUCTION | | | | | | | | | | | | | | | | | | | | |
| Core Program Totals | | | \$6,139,894,913 | | | | | | | | | | | | | | | | | \$2,977,743,811 |
| Lawrence Henry K Oliver | K-8 | Consigli Construction Company, Inc. | \$104,899,839 | 1,000 | Bid | 162,000 | \$648 | \$69,122,675 | \$427 | CM-at-Risk | 12-Jan-22 | 10-Jun-25 | | 0 | 33% | \$964,583 | 0.920% | Building exterior activities include completion and backfilling of slab and foundation walls. Installation of air vapor barrier continued along with underground plumbing. | \$58,529,147 | |
| Lowell Lowell High | High School | Suffolk Construction Company | \$270,444,856 | 3,520 | PFA | 622,777 | \$434 | \$174,614,719 | \$280 | CM-at-Risk | 02-Mar-21 | 04-May-26 | | 0 | 47% | \$3,707,575 | 1.371% | Building exterior activities include work on the façade, structural steel and decking installation. Building interior activities include elevator construction. Mechanical/electrical/plumbing, spray fireproofing, and steel bracing installations and stair construction are underway. Drywall installation and painting continues along with casework installation. | \$210,023,036 | |
| Manchester Essex Regional Manchester Memorial Elementary | Elementary School | W. T. Rich Company Inc. | \$41,142,103 | 335 | Bid | 77,102 | \$534 | \$27,710,731 | \$359 | CM-at-Risk | 29-Jul-19 | 06-Aug-21 | 13-Aug-21 | 7 behind | 0% | \$1,656,010 | 4.025% | Site work activities include landscape and plantings and main playground completion. Building interior activities include completing punch list for miscellaneous items in the building. | \$12,312,861 | |
| Northeast Metropolitan Regional Voc Tech Northeast Metro Reg Voc Norwood | Vocational/Technical | Gilbane Building Company | \$243,591,092 | 1,600 | PFA | 386,630 | \$630 | \$135,512,106 | \$350 | CM-at-Risk | 25-Oct-23 | 07-May-26 | | 0 | 5% | \$0 | 0.000% | Site work activities include blasting of rock and ledge and is being processed on site for project specification fill material. | \$138,044,288 | |
| Dr. Philip O. Coakley Middle School | Middle School | W. T. Rich Company Inc. | \$119,499,563 | 1,070 | PFA | 187,840 | \$636 | \$71,676,813 | \$382 | CM-at-Risk | 08-Jun-23 | 13-Jun-25 | | 0 | 18% | \$682,758 | 0.600% | Site work activities include work on the infiltration system. Building interior activities include structural steel installation, concrete deck pours, spray fireproofing, perimeter utility work, permanent stairs installation, and mechanical, electrical, plumbing layout and underground installation. | \$45,331,282 | |
| Peabody William A Welch Sr | Elementary School | Consigli Construction Company, Inc. | \$23,348,836 | 390 | Bid | 59,025 | \$396 | \$14,265,517 | \$242 | CM-at-Risk | 17-May-22 | 31-Oct-23 | | 0 | 94% | \$609,823 | 2.612% | Site work activities include ongoing punch list items. Building exterior activities include installation of exterior trim. Building interior activities include punch list work. | \$17,184,400 | |
| Pentucket Regional Sr High | High School | Rich-KBE Pentucket School Joint Venture | \$118,540,836 | 965 | Bid | 211,700 | \$560 | \$72,676,646 | \$343 | CM-at-Risk | 22-Apr-20 | 31-Jul-22 | 31-Jul-22 | 0 | 96% | \$3,505,251 | 2.957% | Site work activities include final landscaping. Building interior activities include mechanical system balancing as well as startup, testing, and commissioning of mechanical work and punch list work. | \$52,092,194 | |
| Sharon Sharon High | High School | Consigli Construction Company, Inc. | \$125,792,153 | 1,250 | Bid | 240,204 | \$524 | \$79,741,218 | \$332 | CM-at-Risk | 14-Aug-20 | 30-Jun-22 | 25-Aug-22 | 56 behind | 99% | \$2,852,017 | 2.267% | Site work activities include final landscaping. Building interior activities include mechanical, electrical, plumbing system balancing and startup, testing, commissioning of mechanical work and punch list work. | \$49,628,362 | |
| Somerset Somerset Middle School | Middle School | Brait Builders Corp. | \$69,956,365 | 590 | PFA | 124,200 | \$563 | \$44,955,581 | \$362 | CM-at-Risk | 22-Dec-22 | 16-Aug-24 | | 0 | 59% | \$1,328,013 | 1.926% | Site work activities include gas line installation, telecommunication and data trenching, and raised manhole covers to pavement height. Building exterior activities include the storefront installation. Building interior activities include mechanical/electrical/plumbing/fire protection installations, drywall, tile, painting, and lighting finishes. | \$30,759,152 | |
| Somerville Somerville High | High School | Suffolk Construction Company | \$203,912,277 | 1,590 | Bid | 369,496 | \$552 | \$142,493,522 | \$386 | CM-at-Risk | 12-Jun-17 | 15-May-20 | 19-Feb-21 | 280 behind | 99% | \$40,921,413 | 20.068% | Site work (final project phase) achieved substantial completion as of 11/03/23. Work continued on completion of non-weather dependent punch list items. | \$118,275,833 | |
| Spencer-E Brookfield David Prouty High | High School | Fontaine Brothers, Inc. | \$91,217,674 | 305 | PFA | 126,823 | \$719 | \$49,027,362 | \$387 | CM-at-Risk | 26-Jun-23 | 14-Aug-26 | | 0 | 10% | \$287,358 | 0.315% | Site work activities include demolition at the football field, installation of electrical duct banks, site excavation and clearing. Building interior activities include concrete placements for footings. | \$44,790,070 | |
| Springfield William N Deberry | Elementary School | Fontaine Brothers, Inc. | \$76,956,270 | 800 | Bid | 155,990 | \$493 | \$58,294,282 | \$374 | CM-at-Risk | 01-Jun-21 | 30-Jun-23 | 11-Aug-23 | 42 behind | 96% | \$590,541 | 0.767% | Work on open punch list and commissioning items are ongoing. | \$52,770,493 | |
| Stoneham Stoneham High | High School | Consigli Construction Company, Inc. | \$153,418,660 | 695 | PFA | 207,077 | \$741 | \$79,549,347 | \$384 | CM-at-Risk | 13-Oct-22 | 20-Dec-24 | | 0 | 36% | \$1,348,061 | 0.879% | Building exterior activities include framing, sheathing, roof installation, and air vapor barrier installation. Building interior activities include concrete slab on grade for the auditorium seating, layout wall framing, fireproofing, mechanical, electrical, and plumbing installations, and drywall. | \$47,700,057 | |
| Tewksbury Louise Davy Trahan | Elementary School | Consigli Construction Company, Inc. | \$77,450,806 | 790 | Bid | 139,457 | \$555 | \$39,783,068 | \$285 | CM-at-Risk | 29-Apr-20 | 28-Oct-22 | 28-Oct-22 | 0 | 99% | \$2,142,125 | 2.766% | Building activities include miscellaneous punch list work and miscellaneous warranty work. | \$31,190,956 | |
| Tyngsborough Tyngsborough Middle | Middle School | Fontaine Brothers, Inc. | \$65,755,571 | 480 | PFA | 112,784 | \$583 | \$40,881,533 | \$362 | CM-at-Risk | 06-Jan-23 | 07-Aug-26 | | 0 | 21% | \$0 | 0.000% | Site work activities include concrete foundation placements along with backfilling. The parking lot is being prepared for paving. Building interior work on the masonry CMU walls has begun. | \$28,058,982 | |
| Walpole Bird Middle | Middle School | Fontaine Brothers, Inc. | \$92,599,826 | 905 | Bid | 162,193 | \$571 | \$56,765,213 | \$350 | CM-at-Risk | 26-Oct-22 | 16-Jul-24 | | 0 | 59% | \$497,402 | 0.537% | Building exterior activities included window installations. Building interior activities include finish installations, casework, flooring and lockers. | \$36,644,680 | |
| Waltham Waltham Sr High | High School | Consigli Construction Company, Inc. | \$298,923,790 | 1,830 | Bid | 414,854 | \$721 | \$192,973,827 | \$465 | CM-at-Risk | 03-Jun-21 | 24-May-24 | | 0 | 82% | \$1,879,536 | 0.629% | Site work activity includes work on the courtyard and sidewalk construction. Progress on underground work at the garage continues. Building interior activities include inspection of kitchen equipment and progress on finishes in the dining commons. Millwork installation, gym equipment installation and auto shop rough-ins proceeded. | \$118,207,106 | |
| Wellesley Ernest F Upham | Elementary School | Shawmut Design and Construction | \$56,244,898 | 365 | PFA | 80,039 | \$703 | \$30,661,753 | \$383 | CM-at-Risk | 13-Apr-23 | 29-Jul-24 | | 0 | 40% | \$72,159 | 0.130% | Site construction activities include roadway and parking lot paving. Building exterior activities include framing, exterior sheathing and start of the mock-up panel. Building interior activities include structural steel detailing, slab on grade concrete placement and underground plumbing and electrical work. | \$13,217,621 | |
| Westport Westport Junior/Senior High School | Middle/High School | Agostini Construction Co., Inc. | \$77,976,264 | 860 | Bid | 187,100 | \$417 | \$53,720,577 | \$287 | CM-at-Risk | 15-Oct-18 | 02-Aug-21 | 02-Sep-21 | 31 behind | 99% | \$3,109,140 | 3.987% | Punch list work and completion of remaining commissioning items are ongoing. | \$37,546,233 | |
| Weymouth Maria Weston Chapman Middle School | Middle School | Bond Brothers, Inc. | \$128,105,641 | 1,470 | Bid | 252,170 | \$508 | \$81,003,946 | \$321 | CM-at-Risk | 30-May-20 | 01-Jul-22 | 22-Aug-22 | 52 behind | 99% | \$2,309,423 | 1.803% | Building activities include work to complete punch list items. | \$56,529,724 | |
| Worcester Doherty Memorial High | High School | Fontaine Brothers, Inc. | \$267,008,356 | 1,670 | Bid | 421,858 | \$566 | \$143,835,136 | \$341 | CM-at-Risk | 27-Aug-21 | 06-Jun-24 | | 0 | 78% | \$1,226,068 | 0.513% | Building interior activities include mechanical, electrical, plumbing, and fire protection rough-in, drywall installation and casework installation. | \$123,632,825 | |

Substantial Completion Date *
* Contract Substantial Completion Date. Field will remain blank until a contract/GMP has been executed.

Building Construction Complete **
** Field represents actual Substantial Completion date (date of Certificate of Completion).

Variance***
*** Variance is the difference between "Building Construction Completion" date and "Substantial Completion" Date. The number zero (0) will appear in this column until actual certificate of Substantial Completion is achieved.