



FF&E Cost Data & Product Analysis 2017

MARCH 2020

MSBA STRATEGIC PLANNING



Massachusetts School Building Authority

Funding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

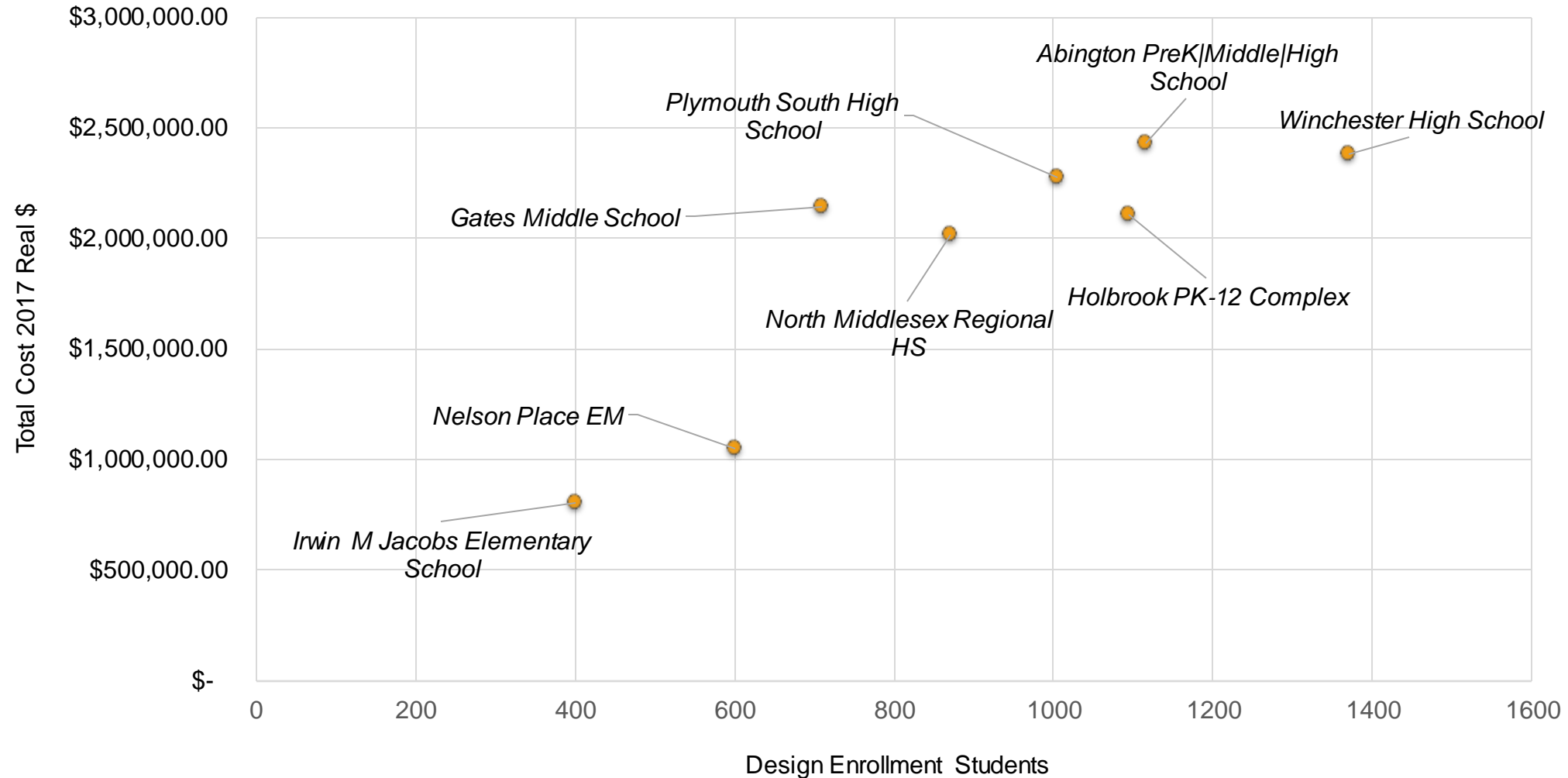
2017 FF&E Data Collection Analysis

MSBA Core Projects Completed in 2017

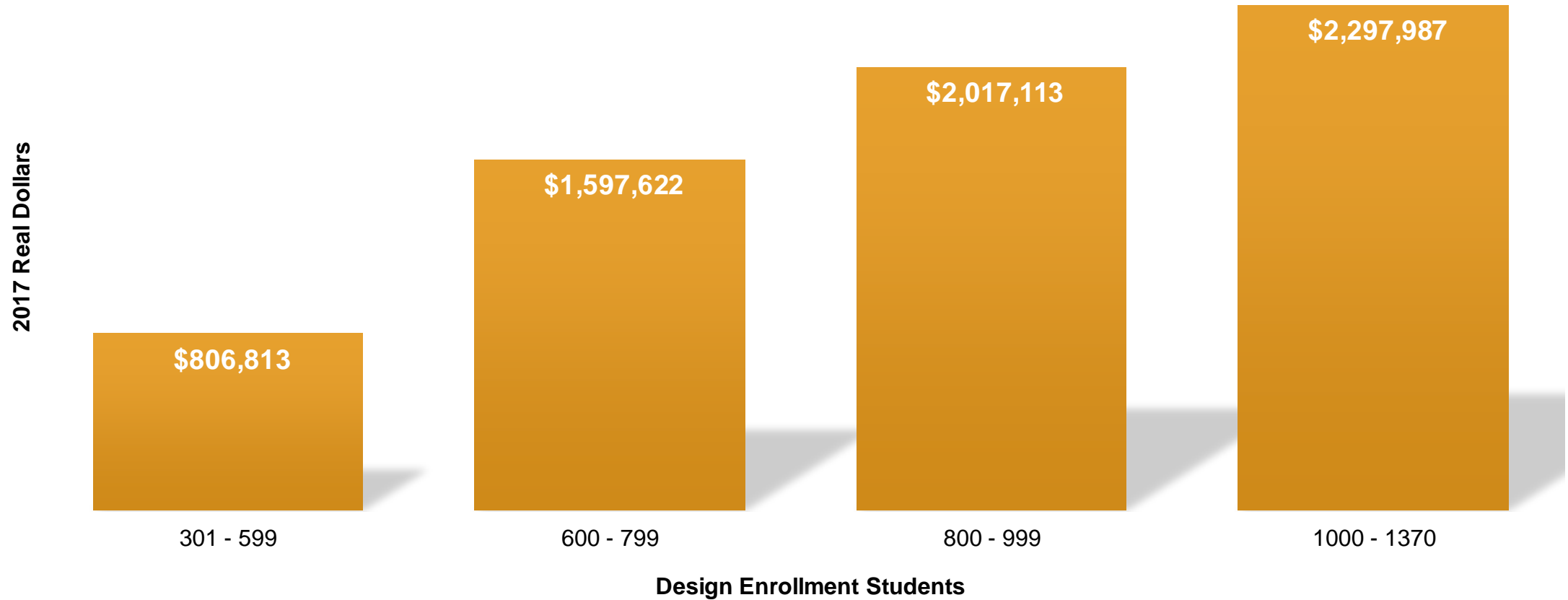
School Name	School District	Type	Design Enrollment	Month/Year FF&E Order Date	Month/Year School Opened	Total Spent on Furniture Only	Total Spent on All FF&E Items
<i>Irwin M Jacobs Elementary</i>	<i>New Bedford</i>	ELM	400	April 2017	November 2017	\$384,042.00	\$806,813.00
<i>Nelson Place Elementary</i>	<i>Worcester</i>	ELM	600	N/A	August 2017	N/A	\$1,051,323.00
<i>Gates Middle School</i>	<i>Scituate</i>	MS	710	April 2017	September 2017	\$772,887.56	\$2,143,884.00
<i>Abington PreK Middle High School</i>	<i>Abington</i>	PK-12	1,115	February 2017	September 2017	\$1,078,651.50	\$2,427,669.00
<i>Holbrook PK-12 Complex</i>	<i>Holbrook</i>	PK-12	1,095	March 2017	August 2017	\$1,517,404.89	\$2,110,039.00
<i>North Middlesex Regional High</i>	<i>Townsend</i>	HS	870	N/A	Fall 2017	N/A	\$2,017,113.00
<i>Plymouth South High</i>	<i>Plymouth</i>	HS	1,005	February 2017	June 2017	\$1,317,426.30	\$2,276,651.00
<i>Winchester High School</i>	<i>Winchester</i>	HS	1,370	April 2015	September 2017	\$1,775,101.00	\$2,377,589.00

**Note: 2 out of the 8 schools did not complete the 2017 FF&E Data Collection Spreadsheet*

Total Amount Spent on FF&E by School District



Average Amount School Districts Spent on Total FF&E by Enrollment



Top 3 Highest Volume for Student Seating by Manufacturer and Product Line

1.) VS

2.) COLUMBIA

3.) KI

VS America



Product Line: *PantoSwing-Lupo Chair Cantilever 18"*

Model Number: 31400

Total Quantity Purchased: 4,025

Total Cost Across Districts: \$343,904.34

District(s): Plymouth – Plymouth South High (1,507 units)

Holbrook – Holbrook PK-12 Complex (2,518 units)

Plymouth Unit Cost: \$91

Holbrook Unit Cost: \$82.13

Product Line: *PantoMove-Lupo*

Model Number: 31506

Total Quantity Purchased: 202

Total Cost Across Districts: \$33,551.34

District(s): Plymouth – Plymouth South High (88 units)

Holbrook – Holbrook PK-12 Complex (114 units)

Plymouth Unit Cost: \$171

Holbrook Unit Cost: \$162.31



Columbia



Product Line: *Silhoflex Stacking Chair 18"*

Model Number: 1558

Total Quantity Purchased: 1,923

Total Cost Across Districts: \$77,304.60

District(s): Abington Prek | Middle | High School

Unit Cost: \$40.20

Product Line: *Silhoflex Cantilever Chair*

Model Number: 1568

Total Quantity Purchased: 655

Total Cost Across Districts: \$40,570.70

District(s): New Bedford – Irwin M Jacobs Elementary

Unit Cost: \$61.94



KI



Product Line: *Strive Stack Chair*

Model Number: SWNA

Total Quantity Purchased: 1,243

Total Cost Across Districts: \$106,661.83

District(s): Scituate – Gates Middle School

Unit Cost: \$85.81

Product Line: *Strive 4-Leg Armless Café Stool, Poly*

Model Number: SLSNAP

Total Quantity Purchased: 144

Total Cost Across Districts: \$18,341.28

District(s): Scituate – Gates Middle School

Unit Cost: \$127.37



Top 3 Highest Volume for Student Desks by Manufacturer and Product Line

1.) COLUMBIA

2.) SCHOLAR CRAFT

3.) VS



Columbia

Product Line: *Collaborative Study Top 3-Leg Desk 30" Fixed Height*

Model Number: 3683

Total Quantity Purchased: 945

Total Cost Across Districts: \$74,277

District(s): Abington Prek | Middle | High School

Unit Cost: \$78.60

Product Line: *Collaborative Study Top 3-Leg Desk 30" with Book Box*

Model Number: 3660

Total Quantity Purchased: 590

Total Cost Across Districts: \$65,366.40

District(s): Abington Prek | Middle | High School (384 units)

New Bedford – Irwin M Jacobs Elementary (206 units)

Abington Unit Cost: \$100.20

New Bedford Unit Cost: \$132

Scholar Craft

Product Line: Kaleidoscope Rectangle Desk Customized

Model Number: WM4100

Total Quantity Purchased: 1,207

Total Cost Across Districts: \$156,937.79

District(s): Holbrook – Holbrook PK-12 Complex

Unit Cost: \$129.95



VS America

Product Line: *Uno-M Skid Desk*

Model Number: 02408

Total Quantity Purchased: 1,118

Total Cost Across Districts: \$143,104

District(s): Plymouth – Plymouth South High

Unit Cost: \$128



Highest Volume for Cafeteria Furniture by Manufacturer and Product Line

1.) KI

2.) BIOFIT



Product Line: *Pirouette Nesting Rectangle Training Table 30 x 60*

Model Number: PINR3060T

Total Quantity Purchased: 114

Total Cost Across Districts: \$62,274.76

District(s): Abington Prek|Middle|High School (*Standard: 64 units*)

Scituate – Gates Middle School (*Standard: 30 units*

Custom: 20 units)

Abington Unit Cost: \$577

Scituate Unit Costs: \$529 (Standard), \$665 (Custom)

KI

Product Line: 10 Seat Round Table

Model Number: 60C29C

Total Quantity Purchased: 27

Total Cost Across all Districts: \$38,043.00

District(s): Abington Prek | Middle | High School

Average Unit Cost: \$1,409



Product Line: Round Fold-N-Roll

Model Number: CFR6029-C

Total Quantity Purchased: 20

Total Cost Across all Districts: \$14,777.00

District(s): Abington Prek | Middle | High School (13 Units)
Plymouth – Plymouth South High (7 Units)

Abington Unit Cost: \$743.50

Plymouth Unit Cost: \$759

Biofit