

## 2020 Accelerated Repair Projects – Construction Estimate vs. 2021-2022

- 15 of 21 projects reported bids within estimated budget.
- All 2020 projects have reported bids.

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Haverhill	Haverhill High School	Partial Roof	DBB	Aug-21	\$1,029,255	\$765,000	\$264,255	76.84%	\$203,054
Cambridge	Cambridgeport Elementary School	Windows / Doors	DBB	Nov-21	\$1,567,978	\$1,613,357	-\$45,379	46.12%	-
Hingham	Plymouth River School	Windows / Doors	DBB	Dec-21	\$3,058,446	\$2,737,000	\$321,446	33.95%	\$109,131
Springfield	High School / Science-Tech	Partial Windows / Doors	DBB	Jan-22	\$5,048,418	\$3,737,948	\$1,310,470	80.00%	\$1,048,376
Falmouth	Teaticket	Roof	DBB	Feb-22	\$3,027,017	\$2,812,500	\$214,517	37.32%	\$80,058
Florida	Abbott Memorial	Windows / Doors	DBB	Feb-22	\$1,217,704	\$1,027,545	\$190,159	72.21%	\$137,314
Holyoke	E N White Elementary	Partial Roof	DBB	Feb-22	\$2,231,387	\$1,148,385	\$1,083,002	80.00%	\$866,402
Holyoke	Lt Clayre Sullivan Elementary	Partial Roof	DBB	Feb-22	\$1,712,012	\$754,960	\$957,052	80.00%	\$765,642
Holyoke	Maurice A Donahue Elementary	Partial Roof	DBB	Feb-22	\$2,370,620	\$991,655	\$1,378,965	80.00%	\$1,103,172
Taunton	H H Galligan	Winds / Doors, Boilers	DBB	Feb-22	\$1,409,997	\$1,372,000	\$37,997	77.47%	\$29,436
Revere	Beachmont Veterans Memorial School	Boiler	DBB	Mar-22	\$2,011,610	\$1,829,893	\$181,717	76.00%	\$138,105
Weston	Weston High	Partial Roof	DBB	Apr-22	\$1,126,739	\$1,194,400	-\$67,661	31.00%	-
New Bedford	Elwyn G Campbell	Windows / Doors, Boiler	DBB	May-22	\$6,336,252	\$6,450,000	-\$113,748	80.00%	-
Plymouth	Federal Furnace Sch	Roof	DBB	May-22	\$2,011,810	\$2,409,245	-\$397,435	50.58%	-
Plymouth	Indian Brook	Roof	DBB	May-22	\$2,361,973	\$3,338,390	-\$976,417	50.58%	-
Plymouth	West Elementary	Roof	DBB	May-22	\$1,929,001	\$2,499,365	-\$570,364	50.58%	-
Worcester	Worcester Arts Magnet Sch	Roof	DBB	Sep-22	\$5,767,509	\$4,613,000	\$1,154,509	80.00%	\$923,607
Lynn	Lynn Voc Tech Institute	Windows / Doors	DBB	Oct-22	\$12,004,601	\$9,143,435	\$2,861,166	78.95%	\$2,258,891
Braintree	Highlands	Partial Roof	DBB	Oct-22	\$1,755,064	\$897,000	\$858,064	50.58%	\$434,009
Braintree	Liberty	Roof	DBB	Oct-22	\$2,167,731	\$1,984,700	\$183,031	50.58%	\$92,577
Revere	Abraham Lincoln	Windows / Doors	DBB	Jul-23	\$2,961,778	\$2,384,435	\$577,343	76.00%	\$438,781
				Total	\$63,106,902	\$53,704,213	\$9,402,689		\$8,628,553