

Information as of:

Estimated Construction & Total Project Budget Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

Totals - All School Types

February 2024 Board Meeting

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

DESCRIPTION		TOTAL ALL ELEMENTARY SCHOOLS	TOTAL ALL MIDDLE SCHOOLS	TOTAL ALL MIDDLE/HIGH SCHOOLS	TOTAL ALL HIGH SCHOOLS	TOTAL ALL REPAIR SCHOOLS	GRAND TOTAL * ALL SCHOOLS TYPES
<b>Division #</b>	<b>Description of Work</b>						
A	Substructure	\$158,471,893	\$117,609,712	\$21,543,873	\$248,876,702	\$75,000	\$546,577,180
B	Shell	\$748,444,525	\$479,000,599	\$111,436,423	\$1,137,557,053	\$3,805,431	\$2,480,244,031
B10	Superstructure	\$269,111,945	\$182,110,113	\$38,877,890	\$465,092,498	\$39,735	\$955,232,181
B20	Exterior Enclosure	\$328,434,042	\$206,288,111	\$57,711,197	\$455,229,806	\$1,187,823	\$1,048,850,979
B2010	Exterior Walls	\$230,183,481	\$152,785,622	\$33,542,813	\$324,066,716	\$40,165	\$740,618,797
B2020	Exterior Windows	\$102,061,841	\$67,148,541	\$19,329,963	\$145,022,302	\$1,051,861	\$334,614,508
B2030	Exterior Doors	\$9,261,913	\$4,381,250	\$687,570	\$9,303,649	\$62,100	\$23,696,482
B30	Roofing	\$113,566,813	\$61,714,884	\$14,847,336	\$156,827,683	\$2,577,873	\$349,534,589
C	Interiors	\$475,484,376	\$305,106,307	\$61,642,965	\$763,678,743	\$2,137,808	\$1,608,050,199
D	Services	\$824,625,452	\$523,513,461	\$99,888,511	\$1,392,393,311	\$12,573,263	\$2,852,993,998
D10	Conveying	\$12,426,059	\$8,591,705	\$2,631,400	\$16,064,797	\$26,500	\$39,740,461
D20	Plumbing	\$111,291,130	\$72,110,505	\$14,521,364	\$188,733,051	\$1,091,481	\$387,747,531
D30	HVAC	\$383,373,155	\$225,749,743	\$43,008,379	\$628,609,015	\$6,953,552	\$1,287,693,844
D40	Fire Protection	\$39,735,429	\$25,036,505	\$5,392,299	\$66,071,814	\$557,950	\$136,793,997
D50	Electrical Utilities	\$277,799,679	\$192,025,003	\$34,335,069	\$492,914,634	\$3,943,780	\$1,001,018,165
E	Furnishings & Fixed Equipment	\$116,585,479	\$73,748,591	\$16,008,252	\$196,857,372	\$1,325,253	\$404,524,947
	Building Value Engineering	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Building Subtotal</b>	<b>\$2,323,611,725</b>	<b>\$1,498,978,670</b>	<b>\$310,520,024</b>	<b>\$3,739,363,181</b>	<b>\$19,916,755</b>	<b>\$7,892,390,355</b>
F	Special Construction & Demo	\$78,542,089	\$63,227,973	\$18,956,051	\$209,396,216	\$676,329	\$370,798,658
G	Other Site Construction	\$415,057,960	\$185,608,514	\$30,166,168	\$604,083,800	\$560,483	\$1,235,476,925
G10	Site Preparation	\$102,528,364	\$46,398,764	\$6,052,860	\$186,155,517	\$42,374	\$341,177,879
G20	Site Improvements	\$199,550,235	\$89,872,410	\$14,684,405	\$261,959,222	\$464,624	\$566,530,896
G30	Mechanical Utilities	\$83,330,733	\$34,207,592	\$7,234,673	\$107,158,681	\$53,485	\$231,985,164
G40	Electrical Utilities	\$29,648,628	\$15,129,748	\$2,194,230	\$45,563,150	\$0	\$92,535,756
	Other Site Construction	\$8,454,298	\$367,177	\$0	\$61,144,669	\$67,500	\$70,033,644
	<b>Subtotal</b>	<b>\$2,825,666,072</b>	<b>\$1,748,182,334</b>	<b>\$359,642,243</b>	<b>\$4,610,740,636</b>	<b>\$21,221,067</b>	<b>\$9,565,452,352</b>
Z	Mark-Ups	\$724,374,016	\$458,843,251	\$104,303,741	\$1,268,440,169	\$8,936,889	\$2,564,898,066
Z	Insurance	\$42,375,893	\$32,745,126	\$7,029,087	\$97,535,667	\$407,585	\$180,093,358
Z	Subcontractor Bond	\$27,745,850	\$13,802,707	\$2,463,492	\$46,174,387	\$28,510	\$90,214,946
Z	Design & Pricing Contingency	\$272,619,769	\$167,837,791	\$37,681,075	\$433,072,088	\$2,965,798	\$914,176,521
Z	General Conditions	\$250,786,483	\$162,148,102	\$35,051,096	\$385,815,425	\$3,845,525	\$837,646,631
Z	Overhead & Profit	\$97,642,964	\$53,008,520	\$11,474,546	\$189,017,101	\$892,468	\$352,035,599
Z	CM at Risk Contingency	\$33,203,057	\$29,301,005	\$10,604,445	\$116,825,501	\$797,003	\$190,731,011
	<b>Construction Subtotal</b>	<b>\$3,550,040,088</b>	<b>\$2,207,025,585</b>	<b>\$463,945,984</b>	<b>\$5,879,180,805</b>	<b>\$30,157,956</b>	<b>\$12,130,350,418</b>
	Project Scope Adjustments	\$0	\$3,189,747	\$0	\$22,966,531	\$0	\$26,156,278
Z	Escalation to Construction Mid-Point	\$170,848,352	\$102,666,219	\$24,027,116	\$319,952,814	\$1,509,167	\$619,003,668
	<b>Total Construction Cost</b>	<b>\$3,720,888,440</b>	<b>\$2,312,881,551</b>	<b>\$487,973,100</b>	<b>\$6,222,100,150</b>	<b>\$31,667,123</b>	<b>\$12,775,510,364</b>
	Bid Alternates	\$17,207,921	\$13,992,852	\$404,800	\$21,563,516	\$0	\$53,169,089
	CM Pre-Construction Services	\$4,961,417	\$4,355,075	\$2,360,000	\$11,484,308	\$0	\$23,160,800
	Construction Contingency	\$176,810,882	\$106,646,825	\$25,796,122	\$280,797,341	\$2,252,826	\$592,303,996
	Designer	\$411,714,155	\$248,783,403	\$57,621,647	\$657,354,665	\$2,926,760	\$1,378,400,630
	OPM & other Professional services	\$150,593,436	\$89,089,966	\$19,983,592	\$232,612,034	\$1,872,317	\$494,151,345
	FF&E/IT	\$126,284,815	\$77,001,665	\$15,235,000	\$180,289,547	\$50,000	\$398,861,027
	Legal Fees	\$1,390,000	\$592,000	\$185,000	\$1,636,000	\$0	\$3,803,000
	Other Soft Costs	\$57,689,849	\$24,113,006	\$8,994,100	\$90,773,078	\$21,586	\$181,591,619
	Owner's Contingency	\$54,008,038	\$40,435,651	\$5,092,733	\$78,225,097	\$771,231	\$178,532,750
	<b>Total Project Budget</b>	<b>\$4,721,548,953</b>	<b>\$2,917,891,994</b>	<b>\$623,646,094</b>	<b>\$7,776,835,736</b>	<b>\$39,561,843</b>	<b>\$16,079,484,620</b>
	Bid Alternates	\$6,531,572	\$7,340,494	\$0	\$11,592,695	\$0	\$25,464,761
	Ineligible Costs & Contingencies	\$170,118,745	\$78,791,326	\$21,771,052	\$260,403,294	\$1,285,612	\$532,370,030
	Scope Exclusions	\$1,315,047,291	\$857,725,364	\$215,244,825	\$2,502,643,751	\$951,581	\$4,891,612,812
	<b>Basis for Total Facilities Grant</b>	<b>\$3,229,851,345</b>	<b>\$1,974,034,810</b>	<b>\$386,630,217</b>	<b>\$5,002,195,996</b>	<b>\$37,324,650</b>	<b>\$10,630,037,018</b>
	<b>Maximum Facilities Grant</b>	<b>\$1,914,955,638</b>	<b>\$1,231,203,355</b>	<b>\$245,206,058</b>	<b>\$3,167,670,742</b>	<b>\$18,340,952</b>	<b>\$6,577,376,745</b>