

2015 Accelerated Repair Projects – Construction Estimate vs. 2016-2017

- Staff reported previously on the shaded projects below.
- *Staff added 12 new projects to the chart below. All projects are now reflected.*
- *81% of the 43 projects bid within the estimated budget.*

District	School	Scope	Project Type	Bid Date	Construction Estimate **	Bid Amount **	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance *
Worcester	Grafton Street School	Windows/Doors Boiler	DBB	Mar-16	\$3,470,847	\$2,972,000	\$498,847	78.95%	\$393,840
Worcester	Francis J McGrath ES	Windows/Doors	DBB	Mar-16	\$1,211,628	\$941,640	\$269,988	78.95%	\$213,156
Worcester	Jacob Hiatt Magnet	Windows/Doors	DBB	Mar-16	\$1,647,516	\$1,300,360	\$347,156	78.95%	\$274,080
Worcester	Flagg Street	Windows/Doors	DBB	Mar-16	\$3,327,388	\$2,242,000	\$1,085,388	78.95%	\$856,914
New Bedford	Alfred J. Gomes School	Windows/Doors	DBB	Mar-16	\$3,794,672	\$2,718,100	\$1,076,572	80.00%	\$856,736
Blackstone Valley RSD	Blackstone Valley School	Roof – Partial	DBB	Mar-16	\$892,764	\$717,000	\$175,764	53.53%	\$94,086
New Bedford	Casmir Pulaski School	Windows/Doors / Boiler	DBB	April-16	\$2,274,474	\$1,926,000	\$348,474	79.58%	\$277,316
New Bedford	Hayden/McFadden School	Windows/Doors / Boiler	DBB	April-16	\$4,636,946	\$4,202,028	\$434,918	79.58%	\$346,108
New Bedford	Sgt. Williams H. Carney Academy	Windows/Doors / Boiler	DBB	April-16	\$4,078,525	\$4,208,704	-\$130,179	79.58%	\$0
Deerfield	Deerfield ES	Roof	DBB	April-16	\$2,341,276	\$1,589,000	\$752,276	52.06%	\$391,635
Cambridge	Kennedy-Longfellow School	Roof	DBB	April-16	\$2,804,463	\$1,137,000	\$1,667,463	47.03%	\$784,208
Ludlow	East Street ES	Roof / Partial Boiler	DBB	April-16	\$2,566,953	\$1,792,829	\$774,124	58.37%	\$451,856
North Reading	E. Ethel Little School	Roof-Partial	DBB	April-16	\$1,414,932	\$1,290,000	\$124,932	46.58%	\$58,193
Cambridge	Fletcher/Maynard Academy	Boiler	DBB	April-16	\$600,661	\$624,737	-\$24,076	47.03%	\$0
West Bridgewater	Spring Street School	Roof	DBB	April-16	\$1,107,449	\$638,000	\$469,449	52.69%	\$247,353
Quincy	Merrymount	Roof	DBB	May-16	\$1,472,686	\$1,078,975	\$393,711	68.96%	\$271,503
Chicopee	Belcher	Roof	DBB	May-16	\$724,660	\$452,185	\$272,475	78.95%	\$215,119
Chicopee	Fairview Middle	Roof	DBB	May-16	\$2,403,119	\$1,318,815	\$1,084,304	78.95%	\$856,085
Middleborough	Memorial ECC	Roof-Partial	DBB	Jun-16	\$891,117	\$640,000	\$251,117	56.26%	\$141,278
Revere	Garfield ES	Roof	DBB	Jul-16	\$6,527,919	\$6,124,000	\$403,919	77.47%	\$312,916
Fairhaven	Hastings Middle	Roof-Partial	DBB	Jul-16	\$633,861	\$481,300	\$152,561	54.79%	\$83,588
Springfield	Mary M Walsh	Windows/Doors	DBB	Aug-16	\$2,218,786	\$1,479,159	\$739,627	54.79%	\$405,242
Springfield	Springfield Public Day High School	Windows/Doors	DBB	Aug-16	\$1,313,487	\$1,105,221	\$208,266	80.00%	\$166,613
Springfield	STEM Middle Academy	Roof-Partial	DBB	Aug-16	\$1,666,499	\$963,321	\$703,178	80.00%	\$562,542
Wareham	John W. Decas Elementary School	Roof- Partial Boiler	DBB	Aug-16	\$2,019,034	\$1,165,300	\$853,734	70.10%	\$598,468
Springfield	Daniel B Brunton	Windows/Doors	DBB	Sept-16	\$2,233,738	\$1,834,000	\$399,738	80.00%	\$319,790
Leicester	Leicester High	Roof	DBB	Oct-16	\$2,097,427	\$1,321,689	\$775,738	59.21%	\$459,314
Taunton	Edmund Hatch Bennet	Roof/Windows	DBB	Oct-16	\$3,750,583	\$2,049,987	\$1,700,596	73.95%	\$1,257,591
Taunton	Joseph H Martin	Roof/Windows	DBB	Oct-16	\$5,407,623	\$3,474,593	\$1,933,030	73.95%	\$1,429,476
Greenfield	Federal	Boilers, Roof, Windows	DBB	Nov-16	\$4,698,376	\$2,566,916	\$2,131,460	77.47%	\$1,651,242
Leominster	Johnny Appleseed	Roof/Windows	DBB	Nov-16	\$3,168,446	\$1,523,600	\$1,644,846	72.59%	\$1,193,994
Quincy	Beechwood Knoll Elem	Roof Windows/Doors	DBB	Oct-16	\$3,635,778	\$2,849,000	\$786,778	68.96%	\$271,503

District	School	Scope	Project Type	Bid Date	Construction Estimate **	Bid Amount **	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance *
Watertown	Watertown Middle School	Windows/Doors - Partial	DBB	Dec-16	\$2,813,525	\$1,693,000	\$1,120,525	48.47%	\$543,118
Stoughton	West Elementary	Windows/Doors - Partial	DBB	Feb-17	\$1,511,428	\$950,150	\$561,278	54.79%	\$307,524
Boston	Charles Sumner	Windows/Doors	DBB	Feb-17	\$1,981,779	\$2,010,500	-\$28,701	65.47%	\$0
Boston	Curley K-8 School	Windows/Doors	DBB	Feb-17	\$3,648,625	\$4,429,317	-\$780,692	65.47%	\$0
Boston	David A. Ellis	Windows/Doors	DBB	Feb-17	\$3,188,544	\$3,350,542	-\$161,998	65.47%	\$0
Boston	Dorchester Academy	Windows/Doors	DBB	Feb-17	\$4,524,620	\$4,432,500	\$92,120	65.47%	\$60,311
Boston	Grover Cleveland	Windows/Doors	DBB	Feb-17	\$1,895,564	\$2,404,871	-\$509,307	65.47%	\$0
Boston	Donald McKay	Windows/Doors - Partial	DBB	Feb-17	\$2,652,148	\$2,982,754	-\$330,606	65.47%	\$0
Boston	Young Achievers	Windows/Doors	DBB	Feb-17	\$3,597,623	\$4,597,000	-\$999,377	65.47%	\$0
Wrentham	Delaney	Roof-Partial	DBB	Feb-17	\$1,454,199	\$968,000	\$486,199	46.58%	\$226,471
Peabody	Peabody Veterans Memorial High	Roof-Partial	DBB	Feb-17	\$2,579,192	\$1,257,000	\$1,332,192	54.79%	\$724,429
				Total	\$108,985,316	\$87,803,093	\$23,087,207		\$15,170,242

**These numbers are based on preliminary information received from the district and are subject to further review and calculation.*