

2013 Accelerated Repair Program - Boilers <100k

District	Hamilton- Wenham
School Name	Bessie Buker Elementary
GSF	34,880
OPM	NETCO Construction Project Managers
Designer	Habeeb & Associates
Total Project Budget-PFA Bid Amount	\$803,265
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$5,000
A&E Feasibility Study	\$22,500
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$27,500
Administration	
Legal Fees	\$0
Owner's Project Manager	\$0
Design Development	\$0
Construction Contract Documents	\$5,000
Bidding	\$3,000
Construction Contract Administration	\$13,000
Closeout	\$4,000
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$0
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$25,000
Architecture and Engineering	
Basic Services	\$0
Design Development	\$0
Construction Contract Documents	\$54,600
Bidding	\$3,600
Construction Contract Administration	\$14,900
Closeout	\$2,000
Other Basic Services	\$0
Basic Services Subtotal	\$75,100
Reimbursable Services	\$0
Construction testing	\$0
Printing (over minimum)	\$0
Other Reimbursable Costs	\$0
Hazardous Materials	\$1,500
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$76,600
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	\$0
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$127,126
Division 2 - Existing Conditions	\$21,600
Division 3 - Concrete	\$6,500
Division 4 - Masonry	\$1,904
Division 5 - Metals	\$0
Division 6 - Woods, Plastics and Composites	\$700
Division 7 - Thermal and Moisture Protection	\$2,708
Division 8 - Openings	\$1,610
Division 9 - Finishes	\$2,688
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$14,960
Division 23 - HVAC	\$401,191
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$29,543
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$610,530
Alternates	
Alt 1:	\$0
Alt 2:	\$0
Alt 3:	\$0
Alternates Subtotal³	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$0
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$0
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$739,630

Board Authorization

Project Budget	\$739,630
Scope Items Excluded or Otherwise Ineligible	-\$6,994
Third Party Funding (Ineligible)	\$0
Basis of Estimated Total Facilities Grant ¹	\$732,636
Reimbursement Rate	44.05%
Estimated Maximum Total Facilities Grant ¹	\$322,726

Total Construction Contingency ²	\$61,053
Total Owner's Contingency ²	\$2,582
Potentially Eligible Construction Contingency ²	\$30,527
Potentially Eligible Owner's Contingency ²	\$2,582
Total Potentially Eligible Contingency ²	\$33,109
Reimbursement Rate	44.05%
Potential Additional Contingency Grant Funds ²	\$14,585
Maximum Total Facilities Grant	\$337,311
Total Project Budget	\$803,265