2013 Accelerated Repair Program - Roof Projects
Built-Up <100k GSF

District	
School Name	
GSF	
OPM	
Designer	
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	
A&E Feasibility Study	
Env. & Site	
Other	
Feasibility Study Agreement Subtotal	
Administration	
Legal Fees	
Owner's Project Manager	
Design Development	
Construction Contract Documents	
Bidding	
Construction Contract Administration	
Closeout	
Extra Services	
Reimbursable & Other Services	
Cost Estimates	
Advertising	
Permitting	
Owner's Insurance	
Other Administrative Costs	
Administration Subtotal	
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	
Bidding	
Construction Contract Administration	
Closeout	
Other Basic Services	
Basic Services Subtotal	
Reimbursable Services	
Construction testing	
Printing (over minimum)	
Other Reimbursable Costs	
Hazardous Materials	
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal	
CM & Risk Preconstruction Services	
Pre-Construction Services	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording fees	
Site Acquisition Subtotal	
Construction Costs	
Construction Budget	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	
Division 2 - Existing Conditions	
Division 3 - Concrete	
Division 4 - Masonry	
Division 5 - Metals	
Division 6 - Woods, Plastics and Composites	
Division 7 - Thermal and Moisture Protection	
Division 8 - Openings	
Division 9 - Finishes	
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	
Division 13 - Special Construction	
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	
Division 23 - HVAC	
Division 25 - Integrated Automation	
Division 26 - Electrical	
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	
Division 33 - Utilities	
Construction Budget	
Alternates	
Alt 1:	
Alt 2:	
Alt 3:	
Alternates Subtotal[3]	
Miscellaneous Project Costs	
Utility company Fees	
Testing Services	
Swing Space/Modulars	
Other Project Costs (Mailing & Moving)	
Misc. Project Costs Subtotal	
Furnishings and Equipment	
Furnishings	
Equipment	
Computer Equipment	
FF&E Subtotal	
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	

Board Authorization

Project Budget	
Scope Items Excluded or Otherwise Ineligible	
Third Party Funding (Ineligible)	
Basis of Estimated Total Facilities Grant[1]	
Reimbursement Rate	
Estimated Maximum Total Facilities Grant[1]	

Total Construction Contingency[2]	
Total Owner's Contingency[2]	
Potentially Eligible Construction Contingency[2]	
Potentially Eligible Owner's Contingency[2]	
Total Potentially Eligible Contingency[2]	
Reimbursement Rate	
Potential Additional Contingency Grant Funds[2]	
Maximum Total Facilities Grant	
Total Project Budget	