

2013 Accelerated Repair Program - Roof Projects
Shingle >100k GSF

District	Barnstable
School Name	United Elementary School
GSF	114,218
OPM	Expertcon
Designer	Gale Associates, Inc.
Total Project Budget-PFA Bid Amount	\$1,162,490
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$15,000
A&E Feasibility Study	\$23,260
Env. & Site	\$4,200
Other	\$0
Feasibility Study Agreement Subtotal	\$42,460
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$16,700
Bidding	\$1,350
Construction Contract Administration	\$25,800
Closeout	\$3,500
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$1,850
Advertising	\$650
Permitting	\$1,380
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$51,230
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$27,970
Bidding	\$3,150
Construction Contract Administration	\$30,650
Closeout	\$6,000
Other Basic Services	\$0
Basic Services Subtotal	\$67,770
Reimbursable Services	
Construction testing	\$0
Printing (over minimum)	\$6,000
Other Reimbursable Costs	\$0
Hazardous Materials	\$0
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$73,770
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$274,046
Division 2 - Existing Conditions	\$68,370
Division 3 - Concrete	\$0
Division 4 - Masonry	\$15,000
Division 5 - Metals	\$0
Division 6 - Woods, Plastics and Composites	\$51,962
Division 7 - Thermal and Moisture Protection	\$529,038
Division 8 - Openings	\$0
Division 9 - Finishes	\$0
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$0
Division 23 - HVAC	\$0
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$0
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$938,416
Alternates	
Alt 1:	\$35,083
Alt 2:	\$0
Alt 3:	\$0
Alternates Subtotal³	\$35,083
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$4,500
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$4,500
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$1,110,376

Board Authorization

Project Budget	\$1,110,376
Scope Items Excluded or Otherwise Ineligible	\$0
Third Party Funding (Ineligible)	\$0
Basis of Estimated Total Facilities Grant ¹	\$1,110,376
Reimbursement Rate	38.74%
Estimated Maximum Total Facilities Grant ¹	\$430,160

Total Construction Contingency ²	\$48,675
Total Owner's Contingency ²	\$3,439
Potentially Eligible Construction Contingency ²	\$46,921
Potentially Eligible Owner's Contingency ²	\$3,439
Total Potentially Eligible Contingency ²	\$50,360
Reimbursement Rate	38.74%
Potential Additional Contingency Grant Funds ²	\$19,509
Maximum Total Facilities Grant	\$449,669
Total Project Budget	\$1,162,490