

2015 Boiler Projects < 100,000 GSF

District	Cambridge
School Name	Fletcher Maynard Academy
GSF	\$4,206
OPM	Skanska USA Building, Inc.
Designer	Tai Soo Kim Partners, LLC
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
GPM Feasibility Study	\$7,500
A&E Feasibility Study	\$19,200
Env. & Site	
Other	
Feasibility Study Agreement Subtotal	\$26,700
Administration	
Legal Fees	
Owner's Project Manager	
Design Development	
Construction Contract Documents	\$10,000
Bidding	\$7,500
Construction Contract Administration	\$129,760
Closeout	\$10,000
Extra Services	
Reimbursable & Other Services	\$2,000
Cost Estimates	
Advertising	
Permitting	
Owner's Insurance	
Other Administrative Costs	
Administration Subtotal	\$159,260
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	\$25,600
Bidding	\$3,200
Construction Contract Administration	\$12,800
Closeout	\$3,200
Other Basic Services	
Basic Services Subtotal	\$44,800
Reimbursable Services	
Construction testing	\$5,000
Printing (over minimum)	\$5,000
Other Reimbursable Costs	\$10,000
Hazardous Materials	
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal	\$64,800
CM & Risk Preconstruction Services	
Pre-Construction Services	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording fees	
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	\$146,343
Division 2 - Existing Conditions	\$63,600
Division 3 - Concrete	
Division 4 - Masonry	
Division 5 - Metals	
Division 6 - Woods, Plastics and Composites	
Division 7 - Thermal and Moisture Protection	
Division 8 - Openings	
Division 9 - Finishes	
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	
Division 13 - Special Construction	
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	\$31,668
Division 23 - HVAC	\$342,900
Division 25 - Integrated Automation	
Division 26 - Electrical	\$16,150
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	
Division 33 - Utilities	
Construction Budget	\$600,661
Alternates	
Alt 1:	
Alt 2:	
Alt 3:	
Alternates Subtotal³	\$0
Miscellaneous Project Costs	
Utility company Fees	
Testing Services	\$20,000
Swing Space/Modulars	
Other Project Costs (Mailing & Moving)	
Misc. Project Costs Subtotal	\$20,000
Furnishings and Equipment	
Furnishings	
Equipment	
Computer Equipment	
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$871,421

Board Authorization	
Project Budget ¹	\$871,421
Scope Items Excluded or Otherwise Ineligible	-\$39,760
Basis of Estimated Total Facilities Grant ¹	\$831,661
Reimbursement Rate	47.03%
Estimated Maximum Total Facilities Grant ¹	\$391,130

Total Construction Contingency ¹	\$30,033
Total Owner's Contingency ²	\$3,003
Potentially Eligible Construction Contingency ²	\$30,033
Potentially Eligible Owner's Contingency ²	\$3,003
Total Potentially Eligible Contingency ²	\$33,036
Reimbursement Rate	47.03%
Potential Additional Contingency Grant Funds ²	\$15,537
Maximum Total Facilities Grant	\$406,667
Total Project Budget	\$904,457