

2015 Built - Up Roof Projects >100,000 GSF

District	Reverse
School Name	Garfield Elementary School
GSF	204,884
OPM	LeftField, LLC
Designer	Turovski2 Architecture, Inc.
<b>Total Project Budget-PFA Bid Amount</b>	
<b>TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)</b>	
<b>Feasibility Study Agreement</b>	
GMP Feasibility Study	\$12,000
A&E Feasibility Study	\$105,000
Env. & Site	
Other	
<b>Feasibility Study Agreement Subtotal</b>	<b>\$117,000</b>
<b>Administration</b>	
<b>Legal Fees</b>	
<b>Owner's Project Manager</b>	
<i>Design Development</i>	
Construction Contract Documents	\$22,000
Bidding	\$11,000
Construction Contract Administration	\$290,000
Closeout	\$11,000
Extra Services	
Reimbursable & Other Services	
Cost Estimates	
Advertising	\$7,000
Permitting	
Owner's Insurance	
Other Administrative Costs	
<b>Administration Subtotal</b>	<b>\$341,000</b>
<b>Architecture and Engineering</b>	
<b>Basic Services</b>	
<i>Design Development</i>	
Construction Contract Documents	\$268,250
Bidding	\$23,250
Construction Contract Administration	\$182,500
Closeout	\$15,000
Other Basic Services	
<b>Basic Services Subtotal</b>	<b>\$489,000</b>
<b>Reimbursable Services</b>	
Construction Testing	
Printing (over minimum)	
Other Reimbursable Costs	
Hazardous Materials	\$19,360
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
<b>Architectural/Engineering Subtotal</b>	<b>\$508,360</b>
<b>CM &amp; Risk Preconstruction Services</b>	
<i>Pre-Construction Services</i>	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording fees	
<b>Site Acquisition Subtotal</b>	<b>\$0</b>
<b>Construction Costs</b>	
<b>Construction Budget</b>	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	\$2,278,008
Division 2 - Existing Conditions	\$502,608
Division 3 - Concrete	
Division 4 - Masonry	\$11,520
Division 5 - Metals	\$121,403
Division 6 - Woods, Plastics and Composites	\$79,164
Division 7 - Thermal and Moisture Protection	\$2,167,983
Division 8 - Openings	\$963,645
Division 9 - Finishes	\$25,175
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	\$14,662
Division 13 - Special Construction	\$70,000
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	\$34,150
Division 23 - HVAC	\$169,500
Division 25 - Integrated Automation	
Division 26 - Electrical	\$40,000
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	\$50,201
Division 33 - Utilities	
<b>Construction Budget</b>	<b>\$6,527,919</b>
<b>Alternates</b>	
Alt 1:	
Alt 2:	
Alt 3:	
<b>Alternates Subtotal<sup>3</sup></b>	<b>\$0</b>
<b>Miscellaneous Project Costs</b>	
Utility company Fees	
Testing Services	\$5,000
Swing Space/Modulars	
Other Project Costs (Mailing & Moving)	
<b>Misc. Project Costs Subtotal</b>	<b>\$5,000</b>
<b>Furnishings and Equipment</b>	
Furnishings	
Equipment	
Computer Equipment	
<b>FF&amp;E Subtotal</b>	<b>\$0</b>
Soft Costs that exceed 20% of Const'n Cost	
<b>Project Budget</b>	<b>\$7,499,279</b>

<b>Board Authorization</b>	
Project Budget	\$7,499,279
Scope Items Excluded or Otherwise Ineligible	-\$447,741
Basis of Estimated Total Facilities Grant <sup>1</sup>	\$7,051,538
Reimbursement Rate	77.47%
Estimated Maximum Total Facilities Grant <sup>1</sup>	\$5,462,826

Total Construction Contingency <sup>2</sup>	\$326,396
Total Owner's Contingency <sup>2</sup>	\$32,640
Potentially Eligible Construction Contingency <sup>2</sup>	\$326,396
Potentially Eligible Owner's Contingency <sup>2</sup>	\$32,640
Total Potentially Eligible Contingency <sup>2</sup>	\$359,036
Reimbursement Rate	77.47%
Potential Additional Contingency Grant Funds <sup>2</sup>	\$278,145
Maximum Total Facilities Grant	\$5,740,971
<b>Total Project Budget</b>	<b>\$7,858,315</b>