

2015 PVC Roof Projects >100,000 GSF

District	Leicester	Chicopee
School Name	Leicester High	Fairview Middle
GSF	109,315	124,500
OPM	Hill International, Inc.	Joslin, Lesser + Associates, Inc.
Designer	Gale Associates, Inc.	Kaestle Boos Associates, Inc.
Total Project Budget-PFA Bid Amount		
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)		
Feasibility Study Agreement		
OPM Feasibility Study	\$15,000	\$11,250
A/E Feasibility Study	\$51,140	\$39,375
Env. & Site		
Other		
Feasibility Study Agreement Subtotal	\$66,140	\$50,625
Administration		
Legal Fees		
Owner's Project Manager		
Design Development		
Construction Contract Documents	\$28,766	\$7,660
Bidding	\$6,378	\$2,970
Construction Contract Administration	\$82,115	\$61,410
Closeout	\$32,688	\$15,705
Other Services		
Reimbursable & Other Services		
Cost Estimates		
Advertising	\$2,000	\$6,400
Permitting		
Owner's Insurance	\$4,000	
Other Administrative Costs	\$2,000	
Administration Subtotal	\$157,947	\$94,145
Architecture and Engineering		
Basic Services		
Design Development		
Construction Contract Documents	\$38,435	\$132,172
Bidding	\$4,470	\$12,016
Construction Contract Administration	\$47,545	\$48,062
Closeout	\$4,375	\$12,015
Other Basic Services		
Basic Services Subtotal	\$94,925	\$204,265
Reimbursable Services		
Construction Testing		
Printing (over minimum)		
Other Reimbursable Costs	\$2,000	
Hazardous Materials		
Geotech & Geo-Env.		
Site Survey		
Wetlands		
Traffic Studies		
Architectural/Engineering Subtotal	\$96,925	\$204,265
CM & Risk Preconstruction Services		
Pre-Construction Services		
Site Acquisition		
Land/Building Purchase		
Appraisal Fees		
Recording fees		
Site Acquisition Subtotal	\$0	\$0
Construction Costs		
Construction Budget		
GMP Fee		
GMP Insurance		
GMP Contingency		
Division 1 - General Requirements	\$636,575	\$589,656
Division 2 - Existing Conditions	\$66,322	\$26,384
Division 3 - Concrete	\$3,000	
Division 4 - Masonry	\$397,668	\$69,600
Division 5 - Metals	\$24,771	\$40,000
Division 6 - Woods, Plastics and Composites	\$21,809	\$9,228
Division 7 - Thermal and Moisture Protection	\$899,935	\$1,463,653
Division 8 - Openings		\$5,000
Division 9 - Finishes	\$1,350	\$300
Division 10 - Specialties	\$7,800	
Division 11 - Equipment		
Division 12 - Furnishings		
Division 13 - Special Construction		
Division 14 - Conveying Systems		
Division 21 - Fire Suppression		
Division 22 - Plumbing	\$8,953	\$131,800
Division 23 - HVAC	\$18,058	\$37,500
Division 25 - Integrated Automation		
Division 26 - Electrical	\$11,186	\$30,000
Division 27 - Communications		
Division 28 - Electronic Safety and Security		
Division 31 - Earthwork		
Division 32 - Exterior Improvements		
Division 33 - Utilities		
Construction Budget	\$2,097,427	\$2,403,119
Alternates		
Alt 1:		
Alt 2:		
Alt 3:		
Alternates Subtotal³	\$0	\$0
Miscellaneous Project Costs		
Utility company Fees		
Testing Services		\$5,000
Saving Space/Modulars		
Other Project Costs (Mailing & Moving)		
Misc. Project Costs Subtotal	\$0	\$5,000
Furnishings and Equipment		
Furnishings		
Equipment		
Computer Equipment		
FF&E Subtotal	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost		
Project Budget	\$2,418,439	\$2,757,154

Board Authorization

	Project Budget	
Scope Items Excluded or Otherwise Ineligible	\$0	\$0
Basis of Estimated Total Facilities Grant ¹	\$2,418,439	\$2,757,154
Reimbursement Rate	59.21%	78.95%
Estimated Maximum Total Facilities Grant ¹	\$1,431,958	\$2,176,773

Total Construction Contingency ²	\$104,871	\$120,156
Total Owner's Contingency ²	\$6,420	\$12,016
Potentially Eligible Construction Contingency ²	\$104,871	\$120,156
Potentially Eligible Owner's Contingency ²	\$6,420	\$12,016
Total Potentially Eligible Contingency ²	\$111,291	\$132,172
Reimbursement Rate	59.21%	78.95%
Potential Additional Contingency Grant Funds ³	\$65,895	\$104,350
Maximum Total Facilities Grant	\$1,497,853	\$2,281,123
Total Project Budget	\$2,529,730	\$2,889,326