

2017 Window/Door Projects >100,000 GSF

District	Holyoke	Boston
School Name	Lt. Clayre Sullivan Elementary School	John Marshall School
GSF	111,200	141,091
OPM	Hill International, Inc.	Vertex
Designer	ICON Architecture, Inc.	SLAM
<b>Total Project Budget-PFA Bid Amount</b>		
<b>TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)</b>		
<b>Feasibility Study Agreement</b>		
OPM Feasibility Study	\$5,000	\$4,290
A&E Feasibility Study	\$25,975	\$67,700
Env. & Site	\$0	\$0
Other	\$0	\$0
<b>Feasibility Study Agreement Subtotal</b>	<b>\$30,975</b>	<b>\$71,990</b>
<b>Administration</b>		
Legal Fees	\$0	\$0
Owner's Project Manager		
Design Development	\$0	\$0
Construction Contract Documents	\$8,205	\$12,990
Bidding	\$3,028	\$5,300
Construction Contract Administration	\$157,320	\$152,600
Closeout	\$8,005	\$11,080
Extra Services	\$0	\$0
Reimbursable & Other Services	\$0	\$0
Cost Estimates	\$0	\$0
Advertising	\$1,000	\$200
Permitting	\$0	\$0
Owner's Insurance	\$0	\$0
Other Administrative Costs	\$0	\$0
<b>Administration Subtotal</b>	<b>\$177,558</b>	<b>\$182,170</b>
<b>Architecture and Engineering</b>		
<b>Basic Services</b>		
Design Development	\$0	\$0
Construction Contract Documents	\$95,975	\$135,224
Bidding	\$12,000	\$8,227
Construction Contract Administration	\$95,520	\$57,587
Closeout	\$5,000	\$5,484
Other Basic Services	\$0	\$0
<b>Basic Services Subtotal</b>	<b>\$208,495</b>	<b>\$206,522</b>
<b>Reimbursable Services</b>		
Construction testing	\$1,000	\$5,000
Printing (over minimum)	\$3,000	\$5,000
Other Reimbursable Costs	\$1,000	\$5,000
Hazardous Materials	\$0	\$27,500
Geotech & Geo-Env.	\$0	\$0
Site Survey	\$0	\$0
Wetlands	\$0	\$0
Traffic Studies	\$0	\$0
<b>Architectural/Engineering Subtotal</b>	<b>\$213,495</b>	<b>\$249,022</b>
<b>CM &amp; Risk Preconstruction Services</b>		
Pre-Construction Services	\$0	\$0
Site Acquisition	\$0	\$0
Land/Building Purchase	\$0	\$0
Appraisal Fees	\$0	\$0
Recording fees	\$0	\$0
<b>Site Acquisition Subtotal</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction Costs</b>		
Construction Budget	\$0	\$0
GMP Fee	\$0	\$0
GMP Insurance	\$0	\$0
GMP Contingency	\$0	\$0
Division 1 - General Requirements	\$1,284,000	\$1,244,779
Division 2 - Existing Conditions	\$328,491	\$1,074,325
Division 3 - Concrete	\$0	\$3,500
Division 4 - Masonry	\$57,600	\$51,892
Division 5 - Metals	\$0	\$32,079
Division 6 - Woods, Plastics and Composites	\$364,996	\$81,544
Division 7 - Thermal and Moisture Protection	\$355,424	\$332,871
Division 8 - Openings	\$1,390,220	\$1,333,577
Division 9 - Finishes	\$140,500	\$71,213
Division 10 - Specialties	\$0	\$0
Division 11 - Equipment	\$0	\$0
Division 12 - Furnishings	\$77,410	\$69,264
Division 13 - Special Construction	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0
Division 22 - Plumbing	\$0	\$0
Division 23 - HVAC	\$125,610	\$95,560
Division 25 - Integrated Automation	\$0	\$0
Division 26 - Electrical	\$43,160	\$67,425
Division 27 - Communications	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$0
Division 31 - Earthwork	\$0	\$0
Division 32 - Exterior Improvements	\$0	\$0
Division 33 - Utilities	\$0	\$0
<b>Construction Budget</b>	<b>\$4,167,411</b>	<b>\$4,458,029</b>
<b>Alternates</b>		
	\$0	\$0
	\$0	\$0
<b>Alternates Subtotal</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Project Costs</b>		
Utility company Fees	\$0	\$0
Testing Services	\$0	\$0
Swing Space/Modulars	\$0	\$0
Other Project Costs (Mailings & Moving)	\$0	\$0
<b>Misc. Project Costs Subtotal</b>	<b>\$0</b>	<b>\$0</b>
<b>Furnishings and Equipment</b>		
Furnishings	\$0	\$0
Equipment	\$0	\$0
Computer Equipment	\$0	\$0
<b>FF&amp;E Subtotal</b>	<b>\$0</b>	<b>\$0</b>
Soft Costs that exceed 20% of Const'n Cost		
<b>Project Budget</b>	<b>\$4,589,439</b>	<b>\$4,961,211</b>

<b>Board Authorization</b>		
Project Budget	\$4,589,439	\$4,961,211
Scope Items Excluded or Otherwise Ineligible	-\$62,220	-\$81,107
Basis of Estimated Total Facilities Grant	\$4,527,219	\$4,880,104
Reimbursement Rate	80.00%	65.47%
Estimated Maximum Total Facilities Grant	\$3,621,775	\$3,195,004

Total Construction Contingency	\$333,393	\$445,803
Total Owner's Contingency	\$20,537	\$22,290
Potentially Eligible Construction Contingency	\$205,260	\$218,646
Potentially Eligible Owner's Contingency	\$20,526	\$21,885
Total Potentially Eligible Contingency	\$225,786	\$240,731
Reimbursement Rate	80.00%	65.47%
Potential Additional Contingency Grant Funds	\$180,629	\$157,607
Maximum Total Facilities Grant	\$3,802,404	\$3,352,611
<b>Total Project Budget</b>	<b>\$4,943,669</b>	<b>\$5,429,304</b>