

2018 Window/Door Projects >100,000 GSF

District	Tantasqua	Boston
School Name	Tantasqua Regional Junior High School	O'Bryant School of Math and Science
GSF	149,766	197,943
Window Replacement GSF	5,732	3,848
OPM	Architectural Consulting Group, Inc.	NVS
Designer	Next Phase Studios	CSS Architects
Total Project Budget-PFA Bid Amount		
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(F)		
Feasibility Study Agreement		
OPM Feasibility Study	\$15,000	\$6,750
A&E Feasibility Study	\$68,300	\$25,900
Env. & Site	\$0	\$0
Other	\$0	\$0
Feasibility Study Agreement Subtotal	\$83,300	\$32,650
Administration		
Legal Fees	\$0	\$0
Owner's Project Manager		
Design Development	\$0	\$0
Construction Contract Documents	\$12,000	\$9,000
Bidding	\$5,000	\$5,000
Construction Contract Administration	\$72,000	\$75,000
Closure	\$12,000	\$6,500
Extra Services	\$0	\$0
Reimbursable & Other Services	\$5,000	\$0
Cost Estimates	\$0	\$0
Advertising	\$0	\$2,000
Permitting	\$0	\$0
Owner's Insurance	\$0	\$0
Other Administrative Costs	\$0	\$0
Administration Subtotal	\$106,000	\$97,500
Architecture and Engineering		
Basic Services		
Design Development	\$0	\$0
Construction Contract Documents	\$67,879	\$40,800
Bidding	\$5,000	\$2,400
Construction Contract Administration	\$37,121	\$33,000
Closure	\$5,000	\$4,000
Other Basic Services	\$0	\$0
Basic Services Subtotal	\$115,000	\$80,200
Reimbursable Services		
Construction testing	\$0	\$0
Printing (over minimum)	\$0	\$0
Other Reimbursable Costs	\$0	\$70,000
Hazardous Materials	\$30,000	\$7,500
Geotech & Geo-Env.	\$0	\$0
Site Survey	\$0	\$0
Wetlands	\$0	\$0
Traffic Studies	\$0	\$0
Architectural/Engineering Subtotal	\$145,000	\$157,700
CM & Risk Preconstruction Services		
Pre-Construction Services	\$0	\$0
Site Acquisition		
Land/Building Purchase	\$0	\$0
Appraisal Fees	\$0	\$0
Recording fees	\$0	\$0
Site Acquisition Subtotal	\$0	\$0
Construction Costs		
Construction Budget	\$0	\$0
GMP Fee	\$0	\$0
GMP Insurance	\$0	\$0
GMP Contingency	\$0	\$0
Division 1 - General Requirements	\$377,164	\$559,690
Division 2 - Existing Conditions	\$194,742	\$236,488
Division 3 - Concrete	\$960	\$6,868
Division 4 - Masonry	\$19,600	\$0
Division 5 - Metals	\$0	\$0
Division 6 - Woods, Plastics and Composites	\$35,200	\$405
Division 7 - Thermal and Moisture Protection	\$55,000	\$39,709
Division 8 - Openings	\$740,368	\$629,356
Division 9 - Finishes	\$47,030	\$1,300
Division 10 - Specialties	\$1,010	\$0
Division 11 - Equipment	\$0	\$0
Division 12 - Furnishings	\$17,991	\$31,766
Division 13 - Special Construction	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0
Division 22 - Plumbing	\$6,750	\$0
Division 23 - HVAC	\$0	\$0
Division 25 - Integrated Automation	\$0	\$0
Division 26 - Electrical	\$2,850	\$5,001
Division 27 - Communications	\$0	\$0
Division 28 - Electronic Safety and Security	\$44,087	\$8,700
Division 31 - Earthwork	\$0	\$0
Division 32 - Exterior Improvements	\$0	\$0
Division 33 - Utilities	\$0	\$0
Construction Budget	\$1,542,752	\$1,519,283
Alternates		
	\$0	\$0
	\$0	\$0
	\$0	\$0
Alternates Subtotal	\$0	\$0
Miscellaneous Project Costs		
Utility company Fees	\$0	\$0
Testing Services	\$0	\$10,000
Swing Space/Modulars	\$0	\$0
Other Project Costs (Mailings & Moving)	\$0	\$0
Misc. Project Costs Subtotal	\$0	\$10,000
Furnishings and Equipment		
Furnishings	\$0	\$0
Equipment	\$0	\$0
Computer Equipment	\$0	\$0
FF&E Subtotal	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost		
Project Budget	\$1,877,052	\$1,817,133

Board Authorization

Project Budget	\$1,877,052	\$1,817,133
Scope Items Excluded or Otherwise Ineligible	-\$18,036	\$0
Basis of Estimated Total Facilities Grant	\$1,859,016	\$1,817,133
Reimbursement Rate	55.63%	61.89%
Estimated Maximum Total Facilities Grant	\$1,034,171	\$1,124,624

Total Construction Contingenc	\$112,948	\$151,929
Total Owner's Contingency	\$10,000	\$15,193
Potentially Eligible Construction Contingenc	\$77,138	\$75,964
Potentially Eligible Owner's Contingency	\$0	\$7,596
Total Potentially Eligible Contingency	\$77,138	\$83,560
Reimbursement Rate	55.63%	61.89%
Potential Additional Contingency Grant Fund	\$42,912	\$51,715
Maximum Total Facilities Grant	\$1,077,083	\$1,176,339
Total Project Budget	\$2,000,000	\$1,984,255