

2019 Built - Up Roof Projects <100,000 GSF

District	Boston
School Name	William McKinley
GSF	78,258
Roof Replacement GSF	43,203
OPM	NETCO Construction Project Managers, Inc.
Designer	Raymond Design Associates, Inc.
Total Project Budget:PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS	
ASSOCIATED WITH THE PROJECT ARE SUBJECT TO	
963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$6,667
A&E Feasibility Study	\$60,900
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$67,567
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$11,000
Bidding	\$4,000
Construction Contract Administration	\$116,000
Closeout	\$10,000
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$0
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$141,000
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$156,107
Bidding	\$5,226
Construction Contract Administration	\$121,939
Closeout	\$5,226
Other Basic Services	\$0
Basic Services Subtotal	\$287,498
Reimbursable Services	
Construction Testing	\$0
Printing (over minimum)	\$0
Other Reimbursable Costs	\$0
Hazardous Materials	\$10,000
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$297,498
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	\$0
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$730,682
Division 2 - Existing Conditions	\$148,605
Division 3 - Concrete	\$0
Division 4 - Masonry	\$86,880
Division 5 - Metals	\$0
Division 6 - Woods, Plastics and Composites	\$200
Division 7 - Thermal and Moisture Protection	\$1,514,576
Division 8 - Openings	\$10,000
Division 9 - Finishes	\$8,460
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$58,000
Division 22 - Plumbing	\$65,000
Division 23 - HVAC	\$15,080
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$0
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$2,637,473
Alternates	
	\$0
	\$0
	\$0
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$0
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$0
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Constrn Cost	
Project Budget	\$3,143,538

Board Authorization

Project Budget	\$3,143,538
Scope Items Excluded or Otherwise Ineligible	-\$187,936
Basis of Estimated Total Facilities Grant	\$2,955,602
Reimbursement Rate	62.52%
Estimated Maximum Total Facilities Grant	\$1,847,842

Total Construction Contingenc	\$263,747
Total Owner's Contingenc	\$26,375
Potentially Eligible Construction Contingenc	\$122,639
Potentially Eligible Owner's Contingenc	\$0
Total Potentially Eligible Contingenc	\$122,639
Reimbursement Rate	62.52%
Potential Additional Contingency Grant Fund	\$76,674
Maximum Total Facilities Grant	\$1,924,516
Total Project Budget	\$3,433,660