

2020 Boiler Projects > 100,000 GSF

District	Revere
School Name	Beachmont Veterans Memorial School
GSF	117,894
OPM	PMA Consultants LLC
Designer	CGKC Architets, Inc.
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$7,500
A&E Feasibility Study	\$52,625
Env. & Site	\$3,785
Other	\$0
Feasibility Study Agreement Subtotal	\$63,910
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$22,914
Bidding	\$14,796
Construction Contract Administration	\$129,937
Closeout	\$19,552
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$0
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$187,199
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$124,780
Bidding	\$4,200
Construction Contract Administration	\$42,020
Closeout	\$4,000
Other Basic Services	\$4,000
Basic Services Subtotal	\$179,000
Reimbursable Services	
Construction testing	\$0
Printing (over minimum)	\$5,000
Other Reimbursable Costs	\$0
Hazardous Materials	\$17,000
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$201,000
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$632,537
Division 2 - Existing Conditions	\$51,240
Division 3 - Concrete	\$10,000
Division 4 - Masonry	\$31,180
Division 5 - Metals	\$2,000
Division 6 - Woods, Plastics and Composites	\$6,500
Division 7 - Thermal and Moisture Protection	\$42,800
Division 8 - Openings	\$15,200
Division 9 - Finishes	\$48,233
Division 10 - Specialties	\$17,040
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$175,770
Division 23 - HVAC	\$873,353
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$105,757
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$2,011,610
Alternates	
	\$0
	\$0
	\$0
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$15,000
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$15,000
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$2,478,719

Board Authorization

Project Budget	\$2,478,719
Scope Items Excluded or Otherwise Ineligible	-\$364,144
Basis of Estimated Total Facilities Grant	\$2,114,575
Reimbursement Rate	76.00%
Estimated Maximum Total Facilities Grant	\$1,607,077

Total Construction Contingency	\$100,581
Total Owner's Contingency	\$10,058
Potentially Eligible Construction Contingency	\$88,107
Potentially Eligible Owner's Contingency	\$0
Total Potentially Eligible Contingency	\$88,107
Reimbursement Rate	76.00%
Potential Additional Contingency Grant Funds	\$66,961
Maximum Total Facilities Grant	\$1,674,038
Total Project Budget	\$2,589,358