

2020 Shingle Roof Projects <100,000 GSF

District	Falmouth
School Name	Teaticket Elementary School
GSF	49,000
Roof Replacment SF	65,329
OPM	Leftfield, LLC
Designer	SLAM Collaborative
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$15,000
A&E Feasibility Study	\$66,758
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$81,758
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$30,000
Bidding	\$15,000
Construction Contract Administration	\$120,000
Closeout	\$30,000
Extra Services	\$0
Reimbursable & Other Services	\$10,000
Cost Estimates	\$0
Advertising	\$3,500
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$208,500
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$118,623
Bidding	\$8,473
Construction Contract Administration	\$76,258
Closeout	\$5,649
Other Basic Services	\$0
Basic Services Subtotal	\$209,003
Reimbursable Services	
Construction testing	\$0
Printing (over minimum)	\$0
Other Reimbursable Costs	\$10,000
Hazardous Materials	\$18,500
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$237,503
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$623,529
Division 2 - Existing Conditions	\$260,273
Division 3 - Concrete	\$3,600
Division 4 - Masonry	\$103,760
Division 5 - Metals	\$0
Division 6 - Woods, Plastics and Composites	\$74,350
Division 7 - Thermal and Moisture Protection	\$1,846,097
Division 8 - Openings	\$10,625
Division 9 - Finishes	\$5,257
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$10,038
Division 23 - HVAC	\$18,388
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$71,100
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$3,027,017
Alternates	
	\$0
	\$0
	\$0
Alternates Subtotal	\$0
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$2,000
Swing Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$2,000
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$3,556,778

Board Authorization

Project Budget	\$3,556,778
Scope Items Excluded or Otherwise Ineligible	\$0
Basis of Estimated Total Facilities Grant	\$3,556,778
Reimbursement Rate	37.32%
Estimated Maximum Total Facilities Grant	\$1,327,390

Total Construction Contingency	\$151,351
Total Owner's Contingency	\$15,135
Potentially Eligible Construction Contingency	\$151,351
Potentially Eligible Owner's Contingency	\$15,135
Total Potentially Eligible Contingency	\$166,486
Reimbursement Rate	37.32%
Potential Additional Contingency Grant Funds	\$62,133
Maximum Total Facilities Grant	\$1,389,523