

2020 Window/Door Projects <100,000 GSF

District	Florida	Cambridge	Hingham
School Name	Abbott Memorial School	Cambridgeport School	Plymouth River Elementary School
GSF	24,400	58,646	59,300
Window Replacement SF	3,392	4,690	4,696
OPM	Hill International, Inc.	Atlantic Construction & Management, Inc.	Architectural Consulting Group, Inc.
Designer	Gale Associates, Inc.	Kaestle Boos Associates	Turowski2 Architecture, Inc.
Total Project Budget-PFA Bid Amount			
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)			
Feasibility Study Agreement			
OPM Feasibility Study	\$15,000	\$15,000	\$15,000
A&E Feasibility Study	\$59,187	\$38,700	\$102,715
Env. & Site	\$0	\$3,000	\$0
Other	\$0	\$0	\$0
Feasibility Study Agreement Subtotal	\$74,187	\$56,700	\$117,715
Administration			
Legal Fees	\$0	\$0	\$0
Owner's Project Manager			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$8,950	\$31,500	\$43,750
Bidding	\$9,273	\$9,200	\$12,375
Construction Contract Administration	\$130,052	\$172,000	\$171,625
Closeout	\$7,375	\$16,300	\$35,100
Extra Services	\$0	\$0	\$0
Reimbursable & Other Services	\$2,000	\$0	\$3,000
Cost Estimates	\$0	\$0	\$0
Advertising	\$2,000	\$1,000	\$0
Permitting	\$0	\$0	\$0
Owner's Insurance	\$0	\$0	\$0
Other Administrative Costs	\$0	\$0	\$0
Administration Subtotal	\$159,650	\$230,000	\$265,850
Architecture and Engineering			
Basic Services			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$66,335	\$58,500	\$113,198
Bidding	\$6,400	\$4,500	\$17,270
Construction Contract Administration	\$53,046	\$25,200	\$79,770
Closeout	\$7,095	\$1,800	\$5,770
Other Basic Services	\$0	\$0	\$0
Basic Services Subtotal	\$132,876	\$90,000	\$216,008
Reimbursable Services			
Construction testing	\$1,000	\$0	\$0
Printing (over minimum)	\$2,000	\$1,500	\$5,000
Other Reimbursable Costs	\$2,000	\$0	\$0
Hazardous Materials	\$0	\$10,000	\$36,795
Geotech & Geo-Env.	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$137,876	\$101,500	\$257,803
CM & Risk Preconstruction Services			
Pre-Construction Services	\$0	\$0	\$0
Site Acquisition			
Land/Building Purchase	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0
Construction Costs			
Construction Budget	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0
Division 1 - General Requirements	\$386,296	\$489,889	\$809,026
Division 2 - Existing Conditions	\$88,954	\$108,700	\$336,981
Division 3 - Concrete	\$0	\$1,482	\$32,660
Division 4 - Masonry	\$96,962	\$6,980	\$44,350
Division 5 - Metals	\$8,060	\$0	\$59,124
Division 6 - Woods, Plastics and Composites	\$14,464	\$41,643	\$180,427
Division 7 - Thermal and Moisture Protection	\$2,551	\$111,924	\$468,190
Division 8 - Openings	\$558,767	\$671,160	\$579,790
Division 9 - Finishes	\$26,672	\$57,700	\$211,063
Division 10 - Specialties	\$4,757	\$0	\$6,090
Division 11 - Equipment	\$0	\$0	\$0
Division 12 - Furnishings	\$15,961	\$54,000	\$92,146
Division 13 - Special Construction	\$0	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0	\$0
Division 22 - Plumbing	\$7,460	\$0	\$31,640
Division 23 - HVAC	\$0	\$0	\$39,050
Division 25 - Integrated Automation	\$0	\$0	\$0
Division 26 - Electrical	\$3,000	\$17,000	\$167,909
Division 27 - Communications	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$1,300	\$0	\$0
Division 31 - Earthwork	\$0	\$0	\$0
Division 32 - Exterior Improvements	\$2,500	\$7,500	\$0
Division 33 - Utilities	\$0	\$0	\$0
Construction Budget	\$1,217,704	\$1,567,978	\$3,058,446
Alternates			
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
Alternates Subtotal	\$0	\$0	\$0
Miscellaneous Project Costs			
Utility company Fees	\$0	\$0	\$0
Testing Services	\$0	\$1,000	\$0
Swing Space/Modulars	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$0	\$0	\$5,000
Misc. Project Costs Subtotal	\$0	\$1,000	\$5,000
Furnishings and Equipment			
Furnishings	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost			
Project Budget	\$1,589,417	\$1,957,178	\$3,704,814

Board Authorization

Project Budget	\$1,589,417	\$1,957,178	\$3,704,814
Scope Items Excluded or Otherwise Ineligible	-\$121,713	-\$201,265	-\$433,296
Basis of Estimated Total Facilities Grant	\$1,467,704	\$1,755,913	\$3,271,518
Reimbursement Rate	72.21%	46.12%	33.95%
Estimated Maximum Total Facilities Grant	\$1,059,829	\$809,827	\$1,110,680

Total Construction Contingency	\$60,885	\$235,197	\$274,566
Total Owner's Contingency	\$6,089	\$49,725	\$14,220
Potentially Eligible Construction Contingency	\$60,885	\$73,163	\$136,313
Potentially Eligible Owner's Contingency	\$0	\$0	\$0
Total Potentially Eligible Contingency	\$60,885	\$73,163	\$136,313
Reimbursement Rate	72.21%	46.12%	33.95%
Potential Additional Contingency Grant Funds	\$43,965	\$33,743	\$46,278
Maximum Total Facilities Grant	\$1,103,794	\$843,570	\$1,156,958
Total Project Budget	\$1,656,391	\$2,242,100	\$3,993,600