

2021 Window/Door Projects < 100,000 GSF

District	Springfield	Boston	Springfield	Boston	Freelton-Lakeville
School Name	Glickman Elementary School	Boston Day and Evening Academy	Thomas M. Balliet Elementary School	Rafael Hernandez K-8 School	Assawomset Elementary School
GSF	44,460	95,351	56,182	64,313	84,000
Window Replacement SF	7,284	9,251	4,090	6,480	8,666
OPM	Colliers International	Anser Advisory	Colliers International	Anser Advisory	Watermark Environmental, Inc.
Designer	Johnson Roberts Associates, Inc.	Habeeb & Associates	Johnson Roberts Associates Inc.	Habeeb & Associates	The SLAM Collaborative
Total Project Budget-PFA Bid Amount					
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)					
Feasibility Study Agreement					
OPM Feasibility Study	\$6,700	\$10,223	\$6,700	\$10,223	\$15,000
A&E Feasibility Study	\$42,900	\$58,407	\$46,000	\$54,407	\$61,811
Env. & Site	\$10,000	\$0	\$10,000	\$0	\$0
Other	\$10,000	\$0	\$10,000	\$0	\$0
Feasibility Study Agreement Subtotal	\$69,600	\$68,630	\$72,700	\$64,630	\$76,811
Administration					
Legal Fees	\$0	\$0	\$0	\$0	\$0
Owner's Project Manager	\$0	\$0	\$0	\$0	\$0
Design Development	\$0	\$0	\$0	\$0	\$0
Construction Contract Documents	\$8,850	\$31,533	\$8,850	\$38,163	\$39,850
Bidding	\$10,700	\$15,892	\$10,700	\$17,242	\$23,767
Construction Contract Administration	\$252,900	\$112,958	\$252,900	\$176,642	\$220,097
Closeout	\$16,000	\$1,207	\$16,000	\$15,004	\$20,798
Extra Services	\$0	\$0	\$0	\$0	\$0
Reimbursable & Other Services	\$0	\$3,000	\$0	\$2,500	\$0
Cost Estimates	\$0	\$0	\$0	\$0	\$0
Advertising	\$1,500	\$2,500	\$1,500	\$1,500	\$1,000
Permitting	\$2,500	\$0	\$2,500	\$0	\$0
Owner's Insurance	\$0	\$0	\$0	\$0	\$0
Other Administrative Costs	\$3,000	\$0	\$3,000	\$0	\$1,000
Administration Subtotal	\$295,450	\$167,090	\$295,450	\$251,051	\$306,502
Architecture and Engineering					
Design Development	\$0	\$0	\$0	\$0	\$0
Construction Contract Documents	\$78,069	\$379,000	\$86,564	\$480,000	\$119,884
Bidding	\$6,276	\$22,000	\$4,671	\$35,000	\$11,968
Construction Contract Administration	\$89,850	\$156,200	\$75,955	\$200,000	\$95,747
Closeout	\$4,200	\$33,000	\$4,200	\$40,000	\$11,968
Other Basic Services	\$5,000	\$0	\$0	\$0	\$0
Basic Services Subtotal	\$183,395	\$590,200	\$161,390	\$755,000	\$239,567
Reimbursable Services					
Construction Testing	\$15,000	\$15,000	\$15,000	\$15,000	\$0
Printing (over minimum)	\$5,000	\$0	\$5,000	\$0	\$2,000
Other Reimbursable Costs	\$10,000	\$0	\$15,000	\$0	\$0
Hazardous Materials	\$6,500	\$37,935	\$6,500	\$55,935	\$32,500
Geotech & Geo-Env.	\$0	\$0	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$219,895	\$643,135	\$192,890	\$825,935	\$273,867
GM & Risk Preconstruction Services					
Pre-Construction Services	\$0	\$0	\$0	\$0	\$0
Site Acquisition	\$0	\$0	\$0	\$0	\$0
Land/Building Purchase	\$0	\$0	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0
Construction Costs					
Construction Budget	\$0	\$0	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0	\$0	\$0
Division 1 - General Requirements	\$668,410	\$1,998,724	\$315,099	\$1,633,764	\$1,149,349
Division 2 - Existing Conditions	\$156,580	\$336,722	\$116,850	\$362,005	\$359,163
Division 3 - Concrete	\$3,500	\$0	\$0	\$0	\$0
Division 4 - Masonry	\$0	\$369,110	\$0	\$0	\$4,620
Division 5 - Metals	\$8,500	\$95,950	\$10,000	\$8,400	\$7,700
Division 6 - Woods, Plastics and Composites	\$140,344	\$160,884	\$108,230	\$198,550	\$153,914
Division 7 - Thermal and Moisture Protection	\$10,150	\$201,128	\$15,860	\$241,514	\$30,295
Division 8 - Openings	\$1,513,930	\$2,196,180	\$628,236	\$1,867,602	\$1,305,164
Division 9 - Finishes	\$38,681	\$224,748	\$10,000	\$223,207	\$55,123
Division 10 - Specialties	\$3,290	\$500	\$4,000	\$4,500	\$750
Division 11 - Equipment	\$0	\$0	\$0	\$0	\$0
Division 12 - Furnishings	\$77,112	\$120,263	\$49,080	\$84,240	\$87,819
Division 13 - Special Construction	\$0	\$0	\$0	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0	\$0	\$0	\$0
Division 22 - Plumbing	\$15,000	\$0	\$0	\$0	\$0
Division 23 - HVAC	\$8,500	\$0	\$0	\$0	\$85,282
Division 25 - Integrated Automation	\$0	\$0	\$0	\$0	\$0
Division 26 - Electrical	\$6,200	\$0	\$0	\$0	\$46,156
Division 27 - Communications	\$0	\$0	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$0	\$0	\$0	\$0
Division 31 - Earthwork	\$0	\$0	\$0	\$44,000	\$0
Division 32 - Exterior Improvements	\$1,500	\$9,875	\$1,500	\$19,000	\$3,920
Division 33 - Utilities	\$0	\$0	\$0	\$0	\$0
Construction Budget	\$2,651,697	\$5,705,084	\$1,256,855	\$4,686,782	\$3,379,255
Alternates					
	\$399,700	\$0	\$56,800	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
Alternates Subtotal	\$399,700	\$0	\$56,800	\$0	\$0
Miscellaneous Project Costs					
Utility company Fees	\$0	\$0	\$0	\$0	\$0
Testing Services	\$0	\$5,000	\$0	\$30,000	\$0
Swing Space/Modulars	\$0	\$0	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$0	\$0	\$0	\$0	\$0
Misc. Project Costs Subtotal	\$0	\$5,000	\$0	\$30,000	\$0
Furnishings and Equipment					
Furnishings	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0
Soft Costs that exceed 20% of Constrn Cost					
Project Budget	\$3,236,642	\$6,588,939	\$1,817,895	\$5,858,398	\$4,036,435

Board Authorization					
Project Budget	\$3,236,642	\$6,588,939	\$1,817,895	\$5,858,398	\$4,036,435
Scope Items Excluded or Otherwise Ineligible	-\$54,606	\$0	-\$309,669	-\$234,260	-\$1,000
Basis of Estimated Total Facilities Grant	\$3,182,036	\$6,588,939	\$1,508,226	\$5,624,138	\$4,035,435
Reimbursement Rate	80.00%	60.42%	80.00%	60.42%	53.53%
Estimated Maximum Total Facilities Grant	\$2,545,629	\$3,981,037	\$1,206,581	\$3,398,104	\$2,160,168

Total Construction Contingency	\$150,000	\$369,059	\$65,000	\$292,220	\$168,963
Total Owner's Contingency	\$150,000	\$328,317	\$65,000	\$269,398	\$16,896
Potentially Eligible Construction Contingency	\$132,585	\$285,254	\$62,843	\$234,339	\$168,963
Potentially Eligible Owner's Contingency	\$0	\$28,525	\$0	\$0	\$16,896
Total Potentially Eligible Contingency	\$132,585	\$313,779	\$62,843	\$234,339	\$185,859
Reimbursement Rate	80.00%	60.42%	80.00%	60.42%	53.53%
Potential Additional Contingency Grant Funds	\$106,668	\$189,585	\$50,274	\$141,588	\$99,490
Maximum Total Facilities Grant	\$2,651,697	\$4,170,622	\$1,256,855	\$3,539,692	\$2,259,658
Total Project Budget	\$3,536,642	\$7,286,315	\$1,947,895	\$6,420,016	\$4,222,294