

2022 PVC Roof Projects < 100,000 GSF

District	New Bedford
School Name	Elizabeth Carter Brooks School
GSF	34,720
Roof Replacement SF	38,180
OPM	PCA360
Designer	CGKV ARCHITECTS, INC.
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$7,500
A&E Feasibility Study	\$73,600
Env. & Site	\$0
Other	\$0
Feasibility Study Agreement Subtotal	\$81,100
Administration	
Legal Fees	\$0
Owner's Project Manager	
Design Development	\$0
Construction Contract Documents	\$25,499
Bidding	\$57,955
Construction Contract Administration	\$196,304
Closeout	\$10,320
Extra Services	\$0
Reimbursable & Other Services	\$0
Cost Estimates	\$0
Advertising	\$5,000
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$295,078
Architecture and Engineering	
Basic Services	
Design Development	\$0
Construction Contract Documents	\$119,000
Bidding	\$4,000
Construction Contract Administration	\$53,000
Closeout	\$6,000
Other Basic Services	\$0
Basic Services Subtotal	\$182,000
Reimbursable Services	
Construction testing	\$0
Printing (over minimum)	\$2,000
Other Reimbursable Costs	\$4,000
Hazardous Materials	\$28,000
Geotech & Geo-Env.	\$0
Site Survey	\$0
Wetlands	\$0
Traffic Studies	\$0
Architectural/Engineering Subtotal	\$216,000
CM & Risk Preconstruction Services	
Pre-Construction Services	\$0
Site Acquisition	
Land/Building Purchase	\$0
Appraisal Fees	\$0
Recording fees	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	\$0
GMP Fee	\$0
GMP Insurance	\$0
GMP Contingency	\$0
Division 1 - General Requirements	\$753,881
Division 2 - Existing Conditions	\$41,800
Division 3 - Concrete	\$0
Division 4 - Masonry	\$3,230
Division 5 - Metals	\$6,600
Division 6 - Woods, Plastics and Composites	\$102,873
Division 7 - Thermal and Moisture Protection	\$1,830,867
Division 8 - Openings	\$0
Division 9 - Finishes	\$0
Division 10 - Specialties	\$0
Division 11 - Equipment	\$0
Division 12 - Furnishings	\$0
Division 13 - Special Construction	\$0
Division 14 - Conveying Systems	\$0
Division 21 - Fire Suppression	\$0
Division 22 - Plumbing	\$9,860
Division 23 - HVAC	\$25,090
Division 25 - Integrated Automation	\$0
Division 26 - Electrical	\$16,922
Division 27 - Communications	\$0
Division 28 - Electronic Safety and Security	\$0
Division 31 - Earthwork	\$0
Division 32 - Exterior Improvements	\$0
Division 33 - Utilities	\$0
Construction Budget	\$2,791,123
Alternates	
	\$273,709
	\$0
	\$0
Alternates Subtotal	\$273,709
Miscellaneous Project Costs	
Utility company Fees	\$0
Testing Services	\$0
Storage Space/Modulars	\$0
Other Project Costs (Mailing & Moving)	\$0
Misc. Project Costs Subtotal	\$0
Furnishings and Equipment	
Furnishings	\$0
Equipment	\$0
Computer Equipment	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Constrn Cost	
Project Budget	\$3,383,301

Board Authorization

Project Budget	\$3,383,301
Scope Items Excluded or Otherwise Ineligible	-\$439,039
Basis of Estimated Total Facilities Grant	\$2,944,262
Reimbursement Rate	80.00%
Estimated Maximum Total Facilities Grant	\$2,355,410

Total Construction Contingency	\$279,112
Total Owner's Contingency	\$55,823
Potentially Eligible Construction Contingency	\$122,678
Potentially Eligible Owner's Contingency	\$0
Total Potentially Eligible Contingency	\$122,678
Reimbursement Rate	80.00%
Potential Additional Contingency Grant Funds	\$98,142
Maximum Total Facilities Grant	\$2,453,552
Total Project Budget	\$3,716,236