

2022 Window/Door Projects < 100,000 GSF

District	Holyoke	New Bedford	Lynn	Holyoke
School Name	Lt. Elmer J. McMahon Elementary School	Ellen R. Hathaway School	A. Drewicz Elementary School	H.B. Lawrence School
GSF	35,201	35,300	48,349	59,116
Window Replacement SF	5,445	8,199	5,564	7,310
OPM	LeftField Project Management	PCA360	Colliers Project Leaders	LeftField Project Management
Designer	Habeeb & Associates Architects	CGKV ARCHITECTS, INC.	Gorman Richardson Lewis Architects	Habeeb & Associates Architects
Total Project Budget-PFA Bid Amount				
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)				
Feasibility Study Agreement				
OPM Feasibility Study	\$10,000	\$7,500	\$15,000	\$10,000
A&E Feasibility Study	\$52,000	\$83,800	\$54,700	\$68,750
Envr. & Site	\$0	\$0	\$10,000	\$0
Other	\$0	\$0	\$10,000	\$0
Feasibility Study Agreement Subtotal	\$62,000	\$91,100	\$89,700	\$78,750
Administration				
Legal Fees	\$0	\$0	\$0	\$0
Owner's Project Manager				
Design Development	\$0	\$0	\$0	\$0
Construction Contract Documents	\$15,000	\$30,005	\$29,699	\$15,000
Bidding	\$15,000	\$48,306	\$28,237	\$15,000
Construction Contract Administration	\$155,000	\$188,905	\$218,419	\$155,000
Closure	\$15,000	\$29,154	\$29,905	\$15,000
Extra Services	\$0	\$0	\$0	\$0
Reimbursable & Other Services	\$0	\$0	\$0	\$0
Cost Estimates	\$0	\$0	\$0	\$0
Advertising	\$5,000	\$5,000	\$1,000	\$5,000
Permitting	\$0	\$0	\$1,500	\$0
Owner's Insurance	\$0	\$0	\$0	\$0
Other Administrative Costs	\$0	\$0	\$3,000	\$0
Administration Subtotal	\$205,000	\$301,370	\$311,760	\$205,000
Architecture and Engineering				
Basic Services				
Design Development	\$0	\$0	\$0	\$0
Construction Contract Documents	\$141,000	\$131,000	\$126,000	\$182,400
Bidding	\$11,750	\$6,000	\$8,000	\$15,200
Construction Contract Administration	\$70,500	\$60,000	\$95,000	\$91,200
Closure	\$11,750	\$8,000	\$8,000	\$15,200
Other Basic Services	\$0	\$0	\$0	\$0
Basic Services Subtotal	\$235,000	\$205,000	\$237,000	\$304,000
Reimbursable Services				
Construction testing	\$0	\$0	\$10,000	\$2,500
Printing (over minimum)	\$0	\$2,000	\$0	\$500
Other Reimbursable Costs	\$3,000	\$4,000	\$17,500	\$0
Hazardous Materials	\$36,872	\$48,000	\$0	\$20,570
Geotech & Geo-Envr.	\$0	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$274,872	\$259,000	\$264,500	\$327,570
CM & Risk Preconstruction Services				
Pre-Construction Services	\$0	\$0	\$0	\$0
Site Acquisition	\$0	\$0	\$0	\$0
Land/Building Purchase	\$0	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0	\$0
Construction Costs				
Construction Budget	\$0	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0	\$0
Division 1 - General Requirements	\$760,526	\$816,454	\$1,250,720	\$960,655
Division 2 - Existing Conditions	\$354,808	\$232,667	\$250,652	\$158,283
Division 3 - Concrete	\$750	\$0	\$0	\$0
Division 4 - Masonry	\$28,453	\$0	\$86,780	\$88,865
Division 5 - Metals	\$270,831	\$76,500	\$0	\$219,570
Division 6 - Woods, Plastics and Composites	\$42,210	\$114,739	\$273,168	\$152,312
Division 7 - Thermal and Moisture Protection	\$69,465	\$121,120	\$114,633	\$151,113
Division 8 - Openings	\$1,027,550	\$1,672,235	\$1,376,379	\$1,421,400
Division 9 - Finishes	\$98,030	\$7,212	\$131,448	\$244,405
Division 10 - Specialties	\$4,600	\$0	\$0	\$0
Division 11 - Equipment	\$0	\$0	\$0	\$0
Division 12 - Furnishings	\$54,450	\$50,570	\$125,348	\$70,320
Division 13 - Special Construction	\$0	\$0	\$588,384	\$0
Division 14 - Conveying Systems	\$0	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$0	\$0	\$0
Division 22 - Plumbing	\$27,200	\$0	\$0	\$0
Division 23 - HVAC	\$0	\$24,100	\$150,180	\$0
Division 25 - Integrated Automation	\$0	\$0	\$0	\$0
Division 26 - Electrical	\$5,800	\$22,500	\$3,000	\$0
Division 27 - Communications	\$0	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$0	\$0	\$0
Division 31 - Earthwork	\$0	\$0	\$0	\$0
Division 32 - Exterior Improvements	\$0	\$0	\$7,500	\$0
Division 33 - Utilities	\$0	\$0	\$0	\$0
Construction Budget	\$2,744,673	\$3,038,097	\$4,358,172	\$3,466,923
Alternates				
	\$413,959	\$0	\$781,704	\$0
	\$697,845	\$0	\$0	\$0
	\$56,132	\$0	\$0	\$0
Alternates Subtotal	\$1,167,936	\$0	\$781,704	\$0
Miscellaneous Project Costs				
Utility company Fees	\$0	\$0	\$0	\$0
Testing Services	\$5,000	\$0	\$0	\$5,000
Swing Space/Modulars	\$0	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$10,000	\$0	\$0	\$10,000
Misc. Project Costs Subtotal	\$15,000	\$0	\$0	\$15,000
Furnishings and Equipment				
Furnishings	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost				
Project Budget	\$3,301,545	\$3,689,567	\$5,024,132	\$4,093,243

Board Authorization				
Project Budget	\$3,301,545	\$3,689,567	\$5,024,132	\$4,093,243
Scope Items Excluded or Otherwise Ineligible	-\$10,000	-\$43,851	-\$678,290	-\$10,000
Basis of Estimated Total Facilities Grant	\$3,291,545	\$3,645,716	\$4,345,842	\$4,083,243
Reimbursement Rate	80.00%	80.00%	78.10%	80.00%
Estimated Maximum Total Facilities Grant	\$2,633,236	\$2,916,573	\$3,394,103	\$3,266,594

Total Construction Contingency	\$197,043	\$303,810	\$188,489	\$173,346
Total Owner's Contingency	\$19,704	\$60,762	\$18,849	\$17,335
Potentially Eligible Construction Contingency	\$137,234	\$151,905	\$188,489	\$173,346
Potentially Eligible Owner's Contingency	\$2,063	\$0	\$18,849	\$17,335
Total Potentially Eligible Contingency	\$139,297	\$151,905	\$207,338	\$190,681
Reimbursement Rate	80.00%	80.00%	78.10%	80.00%
Potential Additional Contingency Grant Funds	\$111,438	\$121,524	\$161,931	\$152,545
Maximum Total Facilities Grant	\$2,744,674	\$3,038,097	\$3,556,034	\$3,419,139
Total Project Budget	\$3,518,292	\$4,054,139	\$5,231,470	\$4,283,924