

Massachusetts School Building Authority

Wednesday July 24, 2013

Exhibit D

Audit Submitted to the Board for Approval

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Basis for Total Maximum Facilities Grant	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201100090310G	Andover	West Middle School	Green Repair	Repair - Accelerated	39.00%	1,525,507	1,599,093	108,138	1,490,955	581,472
2	201100350522G	Boston	Excel High School	Green Repair	Repair - Accelerated	74.06%	1,227,180	1,531,997	345,648	1,186,349	878,610
3	201100440023G	Brockton	Edgar Davis Elementary School	Green Repair	Repair - Accelerated	80.00%	4,640,475	4,217,923	555	4,217,368	3,373,894
4	201100440045G	Brockton	Hancock Elementary School	Green Repair	Repair - Accelerated	80.00%	2,268,671	2,413,115	242,688	2,170,427	1,736,342
5	201100440078G	Brockton	Oscar F. Raymond K-8 School	Green Repair	Repair - Accelerated	80.00%	4,596,523	4,181,053	1,595	4,179,458	3,343,566
6	201100440420G	Brockton	West Middle School	Green Repair	Repair - Accelerated	80.00%	2,713,751	3,237,408	678,387	2,559,021	2,047,217
7	201100560030G	Chelmsford	Byam Elementary School	Green Repair	Repair - Accelerated	49.31%	385,455	390,293	6,056	384,237	189,467
8	201101100005G	Grafton	South Grafton Elementary School	Green Repair	Repair - Accelerated	52.89%	194,525	183,309	6,000	177,309	93,779
9	201101170505G	Hadley	Hopkins Academy	Green Repair	Repair - Accelerated	49.74%	611,454	593,514	18,262	575,252	286,130
10	200801840005	Middleton	Howe-Manning Elementary School	Core Program	New Construction	51.47%	23,920,684	25,471,668	2,869,279	22,602,389	11,633,450
11	201102150015G	North Brookfield	North Brookfield Elementary School	Green Repair	Repair - Accelerated	59.84%	438,728	450,974	43,533	407,441	243,813
12	201107350010G	North Middlesex Regional School District	Ashby Elementary School	Green Repair	Repair - Accelerated	55.63%	1,445,964	1,391,982	26,959	1,365,023	759,362
13	201107350005G	North Middlesex Regional School District	Spaulding Memorial Elementary School	Green Repair	Repair - Accelerated	55.63%	939,439	1,044,730	121,895	922,835	513,373
14	201108790605G	Upper Cape Cod Vocational Technical School District	Upper Cape Cod Vocational Technical High School	Green Repair	Repair - Accelerated	42.37%	1,444,255	1,400,773	26,839	1,373,934	582,136
15	200803150505	Wayland	Wayland High School	Core Program	New Construction	40.00%	61,526,488	67,500,752	11,495,741	56,005,011	22,402,004
						TOTAL	\$ 107,879,099	\$ 115,608,584	\$ 15,991,575	\$ 99,617,009	\$ 48,664,615