

Massachusetts School Building Authority

Friday, October 6, 2023

Audit Submitted to the Board for Approval

Exhibit A

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201902810080	Springfield	Frederick Harris	Accelerated Repair	Boiler	80.00%	\$1,165,201	\$1,064,831	\$125,971	\$938,860	\$751,088	ARP FY20	\$611,181
2	201902810100	Springfield	Indian Orchard Elementary	Accelerated Repair	Boiler	80.00%	\$715,710	\$636,963	\$2,284	\$634,679	\$507,743	ARP FY20	\$215,400
3	201902810160	Springfield	Sumner Avenue	Accelerated Repair	Boiler	80.00%	\$680,206	\$592,199	\$550	\$591,649	\$473,319	ARP FY20	\$275,940
4	200903420505	Wilmington	Wilmington High	Core Program	New Construction	55.19%	\$82,688,116	\$81,067,494	\$15,477,675	\$65,589,819	\$36,199,021	FY12 PS&B	\$1,794,224
						TOTAL	\$85,249,233	\$83,361,487	\$15,606,480	\$67,755,007	\$37,931,171		\$2,896,745