

Massachusetts School Building Authority

Monday, February 12, 2024

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201000350074	Boston	Dearborn	Core Program	New Construction	75.34%	\$73,275,778	\$71,644,321	\$24,251,332	\$47,392,989	\$35,705,878	FY14 PS&B	\$1,664,764
2	202000350264	Boston	Patrick J Kennedy	Accelerated Repair	Boiler	61.05%	\$237,885	\$237,885	\$155,645	\$82,240	\$50,208	ARP FY24	\$0
3	202000350302	Boston	Samuel Adams	Accelerated Repair	Windows / Doors	61.05%	\$289,495	\$289,495	\$157,825	\$131,670	\$80,385	ARP FY24	\$0
4	201409100705	Bristol County Agricultural	Bristol County Agricultural High	Core Program	Addition / Renovation	63.03%	\$103,947,718	\$106,435,137	\$24,160,829	\$82,274,308	\$51,857,496	FY16 FSA/FY19 PS&B	\$1,429,301
5	201702010015	New Bedford	Elizabeth Carter Brooks	Accelerated Repair	Windows / Doors, Boiler	80.00%	\$4,461,052	\$4,422,067	\$2,410,784	\$2,011,283	\$1,609,026	ARP FY18	\$5,403
						TOTAL	\$182,211,928	\$183,028,905	\$51,136,415	\$131,892,490	\$89,302,993		\$3,099,468