District: City of Haverhill
School Name: Silver Hill Elementary School
Recommended Category: Project Funding Agreement
Date: February 18, 2026

Recommendation

That the Executive Director be authorized to enter into a Project Funding Agreement with the City of Haverhill (the "District") for a roof replacement project at the Silver Hill Elementary School.

District Information	
District Name	City of Haverhill
Elementary Schools	Walnut Square Elementary School (K-3) Pentucket Lake Elementary School (K-5) Tilton Elementary School (K-4) Silver Hill Elementary School (K-4) Bradford Elementary School (K-4) Golden Hill Elementary School (K-4) Caleb Dustin Hunking School (K-8) Bartlett School and Assessment Center Autism Day School (K-12) Green Leaf Academy Therapeutic Day School (1-12)
Middle School	Dr. Paul Nettle Middle School (5-8) Consentino Middle School (5-8) John G. Whittier Middle School (5-8)
High School	Haverhill High School (9-12) Gateway Academy Middle/High School (7-12)
Priority School Name	Silver Hill Elementary School
Type of School	Elementary School
Grades Served	K-4
Year Opened	1993
Existing Square Footage	73,875
Additions	N/A
Building Issues	Roof
2025-2026 Enrollment	491

MSBA Votes	
Invitation to Participate in the Accelerated Repair Program	October 30, 2024
Project Funding Agreement Authorization	On February 25, 2026 Board agenda
Reimbursement Rate	76.84%

Consultants	
Owner's Project Manager (the "OPM")	CSL Consulting, LLC
Designer	The S/L/A/M Collaborative, Inc.

Discussion

The Owner's Project Manager ("OPM") and Designer conducted a feasibility analysis of the facility and developed a Schematic Design, including a proposed scope of work, schedule, and estimated budget. The District's Designer, The S/L/A/M Collaborative, recommends a roof replacement project at the Silver Hill Elementary School. The Designer has confirmed that the proposed roof replacement project will comply with the MSBA's sustainability requirements.

MSBA staff reviewed the existing conditions analysis provided by the District's consultants as well as the proposed schedule. MSBA staff also discussed the proposed scope and budget with the District and its consultants. The District has provided a Total Project Budget of $3,521,829, which includes a construction cost of $2,809,200. Construction costs include the following components:

- $2,645,427 for installation of a fiberglass asphalt shingle roofing system and an 80-millimeter PVC membrane roofing system; and
- $163,773 for solar readiness upgrades.

MSBA staff recommends the Estimated Total Facilities Grant and the Maximum Total Facilities Grant as set forth in the table below subject to MSBA approval and audit:

Project Funding Agreement	
Enrollment: 491 Total Square Feet: 45,662	District's Proposed Project Budget
Project Budget[1]	$3,367,334
Scope Exclusions/Ineligible Costs[2]	$0
Estimated Basis of Total Facilities Grant	$3,367,334
Reimbursement Rate	76.84%
Estimated Maximum Total Facilities Grant[3]	$2,587,459
Project Contingencies[4]	$154,495
Potentially Eligible Owner's and Construction Contingencies	$154,495
Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures[5]	$118,714
Total Project Budget	$3,521,829
Maximum Total Facilities Grant[6]	$2,706,173

[1] Does not include Owner's or Construction Contingencies.

[2] Scope exclusions/ineligible costs.

[3] The "Estimated Maximum Total Facilities Grant" is calculated by applying the reimbursement rate to the "Estimated Basis of Total Facilities Grant". It does not include any grant funds for potentially eligible Owner's or Construction Contingency Expenditures and is subject to MSBA review and audit.

[4] Includes eligible Owner's and Construction Contingency.

[5] The "Potential Additional Grant Funds for Eligible Owner's and Construction Contingency Expenditures" is calculated by applying the reimbursement rate to the "Potentially Eligible Owner's and Construction Contingencies."

[6] Includes maximum possible Owner's and Construction Contingency grant funds, the final amount of which, if any, shall be determined by the MSBA in accordance with its policies for the determination of eligibility. The MSBA does not anticipate that the District will expend all of its contingency funds on expenses that are eligible for MSBA reimbursement.