

DESIGNER AND OPM Fees [ON OR AFTER JANUARY 1, 2014]

Repair Projects

Information as of:

**December 2018
Board Meeting**

The information and data contained in this spreadsheet is based on the MSBA's review of contracts and other documentation provided by cities, towns, and regional school districts, may include a preliminary review of scope exclusions and is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsibility or duty to update any of the information contained therein. Please contact the Districts for exact information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. All costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

Date Board Approved	Jul-13		Jan-15		Sep-15			
District	Greater Lawrence RVT		Westborough		Provincetown			
School Name	Gr Lawrence Reg Voc Tech		Sarah W Gibbons MS		Provincetown HS			
Project Type	Core Program		Core Program		Core Program			
Project Scope	Repair		Repair		Repair			
Enrollment	1,400		550		111			
GSF	360,000		110,000		62,645			
Assumed Start of Construction	Jul-14		Jan-16		Apr-16			
OPM	Vertex Construction Services		HEERY		Atlantic Construction and Management, Inc.		TOTAL - ALL Repair Projects	
Designer	Richard D. Kimball Company, Inc.		Habeeb & Associates Architects, Inc.		Raymond Design Associates, Inc.			
Cost Estimator	Tarbell Construction Management Inc		North Bay Company, Inc.		Atlantic Construction and Management, Inc.			
Description	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction		
Designer	Richard D. Kimball Company, Inc.		Habeeb & Associates Architects, Inc.		Raymond Design Associates, Inc.			
Basic Services								
Feasibility Study	\$32,000	0.73%	\$230,000	1.07%	\$132,425	2.32%	\$394,425	1.25%
Design Development	\$73,000	1.67%	\$318,000	1.47%	\$100,000	1.75%	\$491,000	1.55%
Construction Contract Documents	\$150,500	3.45%	\$628,050	2.91%	\$220,000	3.85%	\$998,550	3.15%
Bidding	\$16,000	0.37%	\$39,750	0.18%	\$20,000	0.35%	\$75,750	0.24%
Construction Contract Administration	\$82,000	1.88%	\$564,450	2.61%	\$80,000	1.40%	\$726,450	2.29%
Closeout	\$16,000	0.37%	\$39,750	0.18%	\$5,000	0.09%	\$60,750	0.19%
Other Basic Services					\$66,000	1.16%	\$66,000	0.21%
Subtotal Designer Basic Services	\$369,500	8.47%	\$1,820,000	8.43%	\$623,425	10.92%	\$2,812,925	8.88%
Reimbursable Services								
Construction Testing					\$5,000	0.09%	\$5,000	0.02%
Printing (Over Minimum)	\$3,000	0.07%	\$5,000	0.02%	\$5,000	0.09%	\$13,000	0.04%
Other Reimbursable Costs	\$5,000	0.11%			\$15,000	0.26%	\$20,000	0.06%
Sub-Consultants								
Hazardous Materials	\$5,000	0.11%	\$45,000	0.21%	\$10,835	0.19%	\$60,835	0.19%
Geotech & Geotech Environment			\$5,000	0.02%			\$5,000	0.02%
Site Survey					\$10,000	0.18%	\$10,000	0.03%
Wetlands								
Traffic Studies								
Total Designer Fees	\$382,500	8.77%	\$1,875,000	8.68%	\$669,260	11.72%	\$2,926,760	9.24%
Owner's Project Manager	Vertex Construction Services		HEERY		Atlantic Construction and Management, Inc.			
Feasibility Study	\$38,200	0.88%	\$145,000	0.67%	\$104,000	1.82%	\$287,200	0.91%
Design Development	\$15,220	0.35%	\$32,645	0.15%	\$31,500	0.55%	\$79,365	0.25%
Construction Contract Documents	\$15,220	0.35%	\$65,219	0.30%	\$43,750	0.77%	\$124,189	0.39%
Bidding	\$3,760	0.09%	\$17,787	0.08%	\$16,250	0.28%	\$37,797	0.12%
Construction Contract Administration	\$355,420	8.15%	\$480,813	2.23%	\$292,136	5.12%	\$1,128,369	3.56%
Closeout	\$8,680	0.20%	\$34,887	0.16%	\$26,000	0.46%	\$69,567	0.22%
Extra Services								
Other Project Manager Costs								
Reimbursables & Other Services								
Cost Estimates			\$102,600	0.48%	\$12,500	0.22%	\$115,100	0.36%
Total OPM Fees	\$436,500	10.01%	\$878,951	4.07%	\$526,136	9.21%	\$1,841,587	5.82%
Total Designer and OPM Fees	\$819,000	18.78%	\$2,753,951	12.75%	\$1,195,396	20.94%	\$4,768,347	15.06%
Total Construction Costs	\$4,361,641		\$21,595,600		\$5,709,882		\$31,667,123	