Information as of:
June 2018
Board Meeting

DESIGNER AND OPM Fees [ON OR AFTER JANUARY 1, 2014]
TOTALS - ALL SCHOOL TYPES

The information and data contained in this spreadsheet is based on the MSBA's review of contracts and other documentation provided by cities, towns, and regional school districts, may include a preliminary review of scope exclusions and is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments, for example, and the MSBA shall have no responsiblity or duty to update any of the information contained therein. Please contact the Districts for exact information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. All costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

Description	TOTAL - ALL ELEMENTRY SCHOOLS		TOTAL - ALL MIDDLE SCHOOLS		Middle/High School		TOTAL - ALL HIGH SCHOOLS		GRAND TOTAL - ALL SCHOOLS	
	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction	Cost	% of Total Construction
Designer	**All Designers**		**All Designers**		**All Designers**		**All Designers**		**All Designers**	
Basic Services										
Feasibility Study	$14,263,435	1.61%	$7,313,285	1.06%	$1,158,492	0.74%	$17,130,625	0.87%	$39,865,837	1.08%
Design Development	$19,251,957	2.17%	$14,590,199	2.12%	$3,300,000	2.10%	$42,103,177	2.13%	$79,245,333	2.14%
Construction Contract Documents	$30,476,932	3.44%	$23,993,979	3.49%	$4,900,000	3.12%	$67,947,469	3.45%	$127,318,380	3.44%
Bidding	$3,515,763	0.40%	$2,316,725	0.34%	$386,000	0.25%	$7,533,322	0.38%	$13,751,810	0.37%
Construction Contract Administration	$22,748,114	2.57%	$15,594,537	2.27%	$3,000,300	1.91%	$47,740,187	2.42%	$89,083,138	2.41%
Closeout	$1,932,760	0.22%	$1,350,838	0.20%	$220,128	0.14%	$5,208,418	0.26%	$8,712,144	0.24%
Other Basic Services	$759,835	0.09%	$239,500	0.03%	$75,000	0.05%	$2,005,230	0.10%	$3,079,565	0.08%
Subtotal Designer Basic Services	**$92,948,796**	**10.48%**	**$65,399,063**	**9.51%**	**$13,039,920**	**8.30%**	**$189,668,428**	**9.62%**	**$361,056,207**	**9.75%**
Reimbursable Services										
Construction Testing	$1,151,000	0.13%	$370,000	0.05%	$75,000	0.05%	$759,567	0.04%	$2,355,567	0.06%
Printing (Over Minimum)	$622,100	0.07%	$397,000	0.06%	$91,500	0.06%	$994,000	0.05%	$2,104,600	0.06%
Other Reimbursable Costs	$1,423,800	0.16%	$238,800	0.03%	$198,870	0.13%	$3,021,846	0.15%	$4,883,316	0.13%
Sub-Consultants										
Hazardous Materials	$1,439,900	0.16%	$1,030,300	0.15%	$396,350	0.25%	$4,586,570	0.23%	$7,453,120	0.20%
Geotech & Geotech Environment	$1,828,375	0.21%	$1,157,400	0.17%	$426,650	0.27%	$3,136,000	0.16%	$6,548,425	0.18%
Site Survey	$533,030	0.06%	$185,095	0.03%	$80,800	0.05%	$759,700	0.04%	$1,558,625	0.04%
Wetlands	$492,000	0.06%	$154,500	0.02%	$50,000	0.03%	$489,000	0.02%	$1,185,500	0.03%
Traffic Studies	$422,870	0.05%	$154,500	0.02%	$70,000	0.04%	$803,500	0.04%	$1,450,870	0.04%
Total Designer Fees	**$100,861,871**	**11.38%**	**$69,086,658**	**10.05%**	**$14,429,090**	**9.19%**	**$204,218,611**	**10.36%**	**$388,596,230**	**10.49%**
Owner's Project Manager	**All OPMs**		**All OPMs**		**All OPMs**		**All OPMs**		**All OPMs**	
Feasibility Study	$4,949,873	0.56%	$2,661,687	0.39%	$341,508	0.22%	$7,265,274	0.37%	$15,218,342	0.41%
Design Development	$2,324,678	0.26%	$1,231,205	0.18%	$540,000	0.34%	$4,713,920	0.24%	$8,809,803	0.24%
Construction Contract Documents	$3,343,742	0.38%	$2,108,424	0.31%	$795,000	0.51%	$7,744,500	0.39%	$13,991,666	0.38%
Bidding	$1,272,791	0.14%	$725,997	0.11%	$155,000	0.10%	$2,067,052	0.10%	$4,220,840	0.11%
Construction Contract Administration	$20,217,898	2.28%	$14,429,592	2.10%	$3,000,000	1.91%	$46,095,657	2.34%	$83,743,147	2.26%
Closeout	$1,766,562	0.20%	$1,292,592	0.19%	$135,000	0.09%	$2,590,516	0.13%	$5,784,670	0.16%
Extra Services	$488,917	0.06%	$10,000	0.00%	$115,000	0.07%	$1,609,112	0.08%	$2,223,029	0.06%
Other Project Manager Costs	$57,250	0.01%							$57,250	0.00%
Reimbursables & Other Services	$345,899	0.04%	$303,764	0.04%	$75,583	0.05%	$2,278,250	0.12%	$3,003,496	0.08%
Cost Estimates	$799,500	0.09%	$432,600	0.06%	$130,000	0.08%	$1,329,950	0.07%	$2,692,050	0.07%
Total OPM Fees	**$35,567,110**	**4.01%**	**$23,195,861**	**3.37%**	**$5,287,091**	**3.37%**	**$75,694,231**	**3.84%**	**$139,744,293**	**3.77%**
Total Designer and OPM Fees	**$136,428,981**	**15.39%**	**$92,282,519**	**13.42%**	**$19,716,181**	**12.55%**	**$279,912,842**	**14.19%**	**$528,340,523**	**14.27%**
Total Construction Costs	**$886,617,622**		**$687,548,102**		**$157,090,837**		**$1,972,095,763**		**$3,703,352,324**	

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