



# Massachusetts School Building Authority

## Board Meeting

February 9, 2011

Steven Grossman  
Chairman, State Treasurer

Katherine P. Craven  
Executive Director

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# 2010

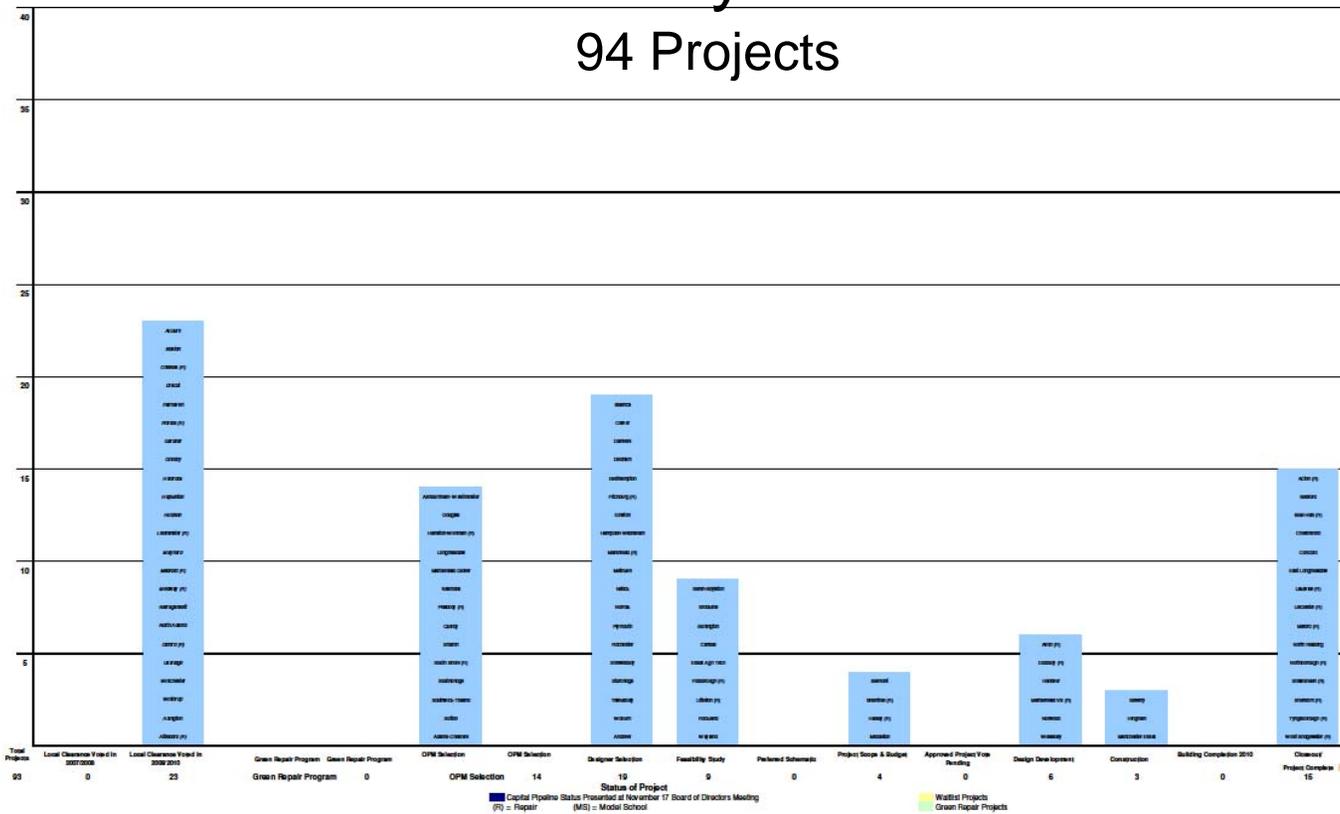
## Year Ending Project Stats

- Over 250 project visits, check presentations and ground breakings
- 52 proposed projects approved by the Board of Directors with total project budgets over \$1.1 billion and grants over \$642 million.
- 33 bids received in 2010 with bid savings of \$138.4 million and potential grant savings of \$78.3 million  
(See DD – CD powerpoint)

# MSBA Capital Pipeline 2008 Through 2010

## January 2009

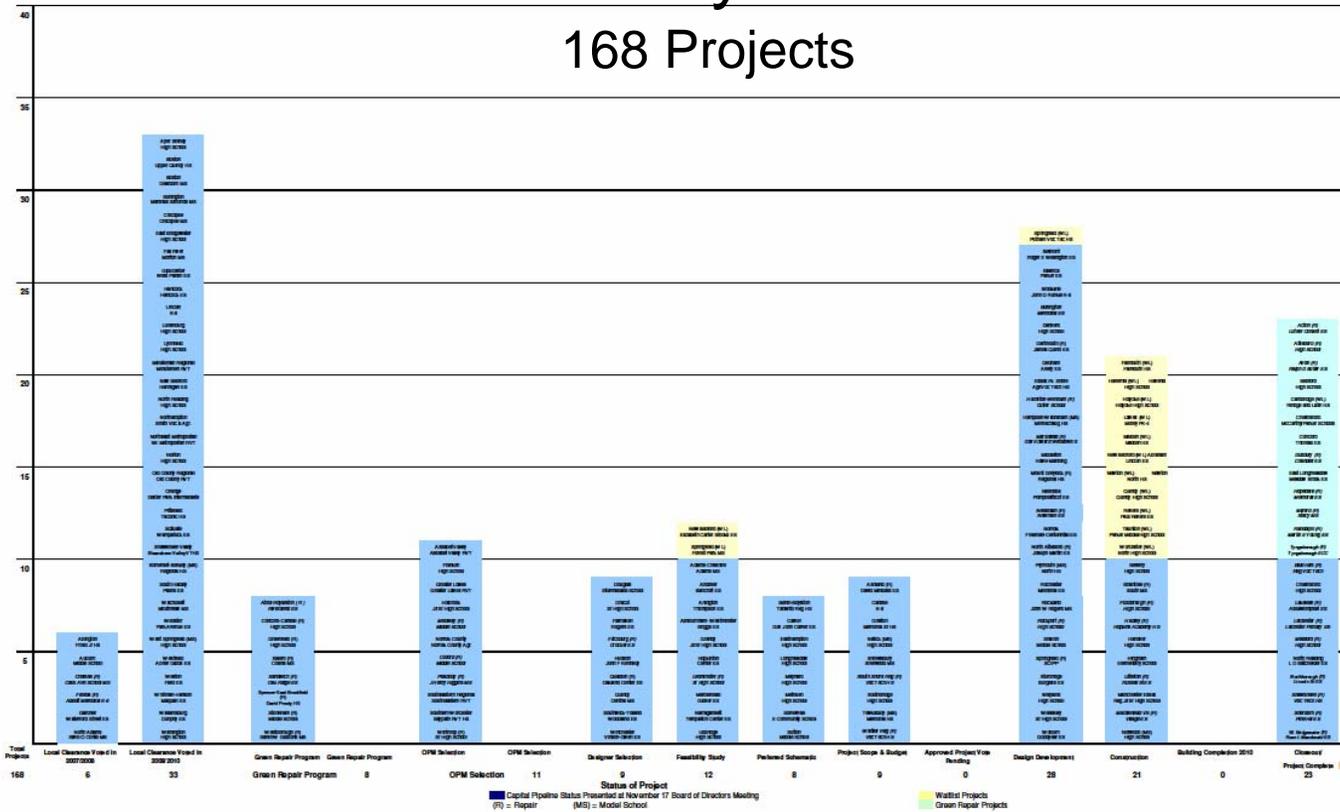
### 94 Projects



# MSBA Capital Pipeline 2008 Through 2010

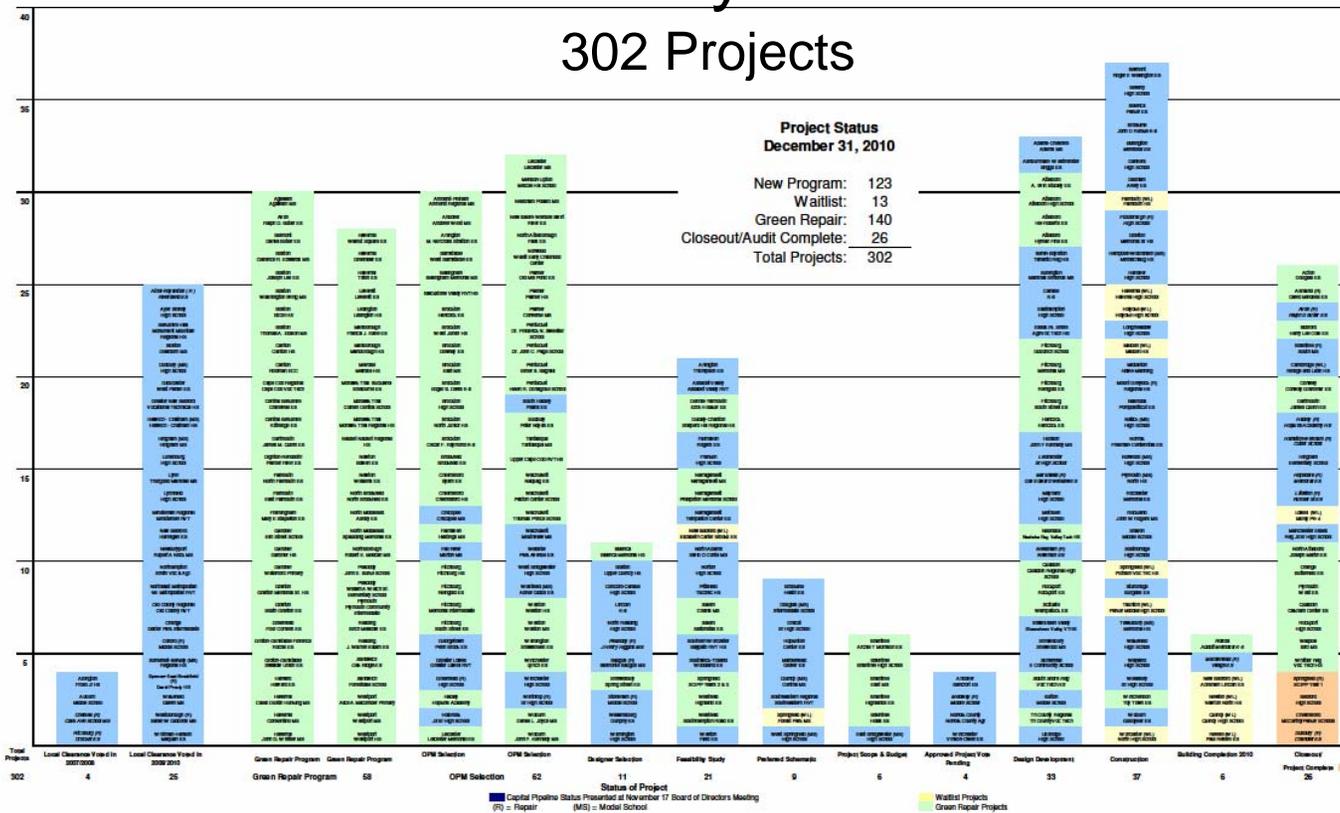
## January 2010

### 168 Projects



# MSBA Capital Pipeline 2008 Through 2010

## January 2011 302 Projects



# 2011

## The Year Ahead

- 28 projects in Local Clearance
- 47 projects in Feasibility Study/Schematic Design
- 138 green repair projects proposed for approval and construction
- 20 projects in Design Development
- 36 projects in Construction
- 33 projects for Closeout and Final Audit

# FY 2011 SOI Update

- FY 2011 Statement of Interest (SOI) Process Opened on November 17, 2010 and Closed on January 26, 2011.

## 182 SOI Submitted

- 151 Refreshed
- 31 New

- Potential Scope as identified by district in SOI

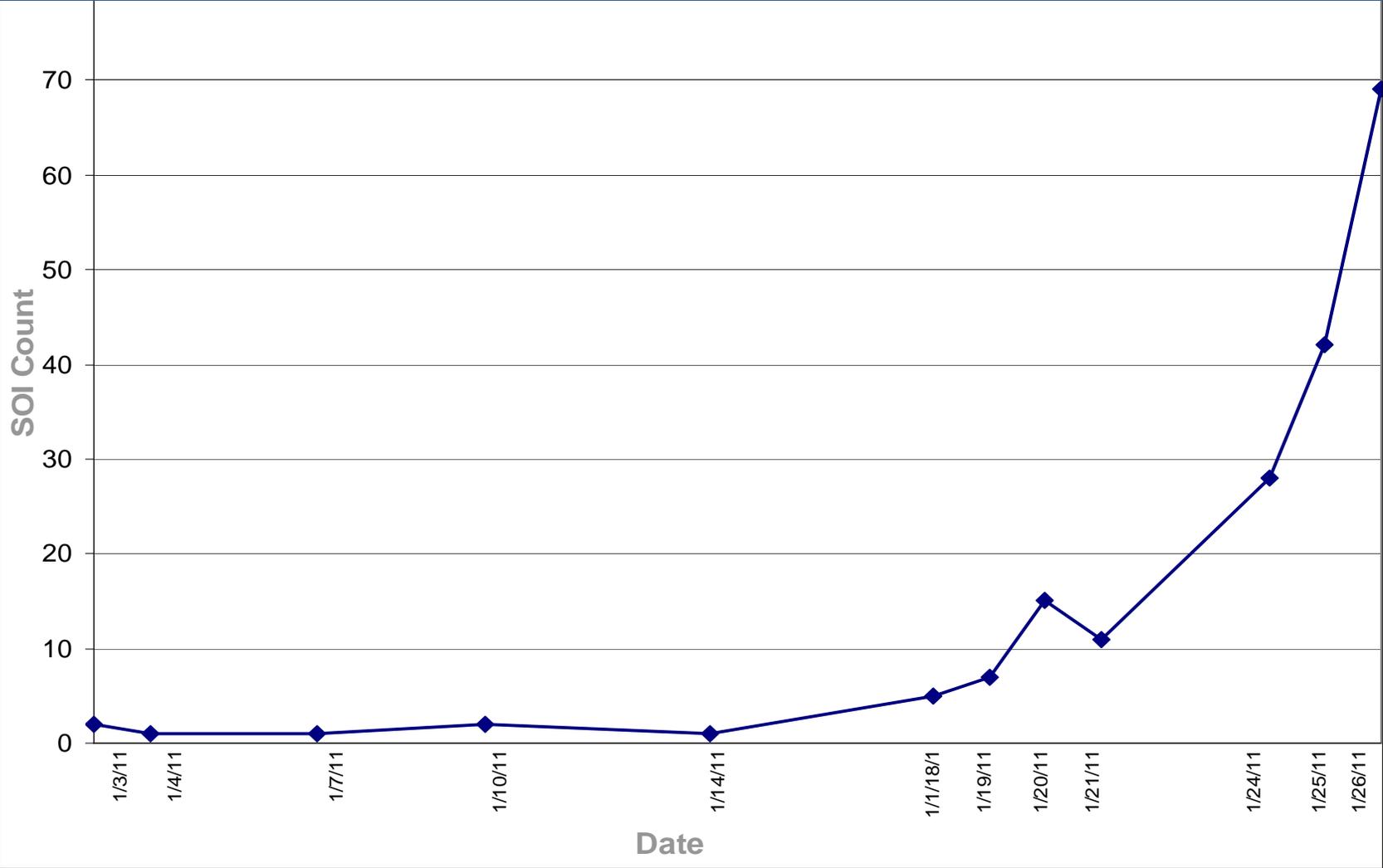
## 151 Refreshed

- 19 Potential New School Construction
- 54 Add/Reno
- 78 Repair

## 31 New

- 4 Potential New School Construction
- 8 Add/Reno
- 19 Repair

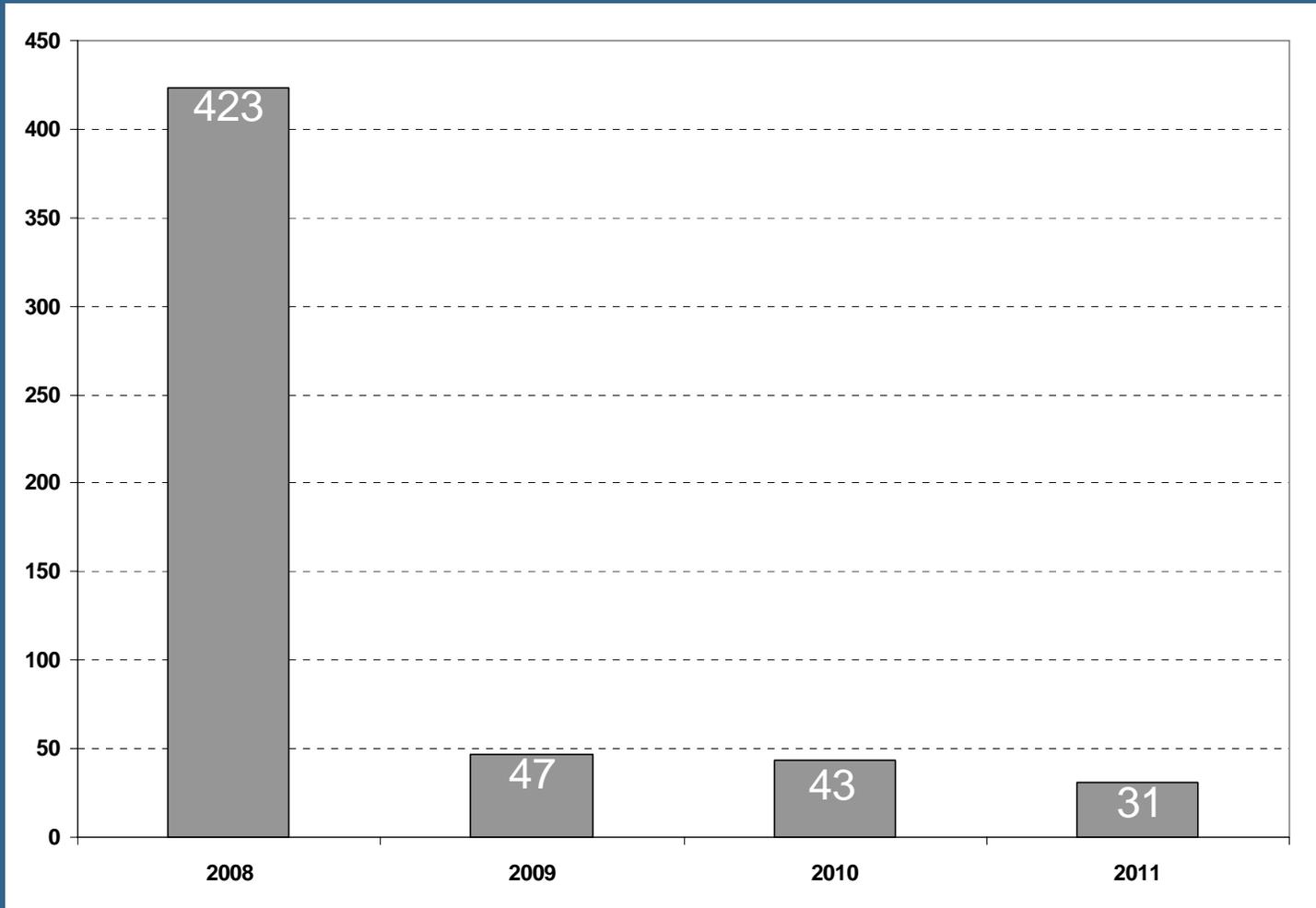
# SOI Submissions by Date



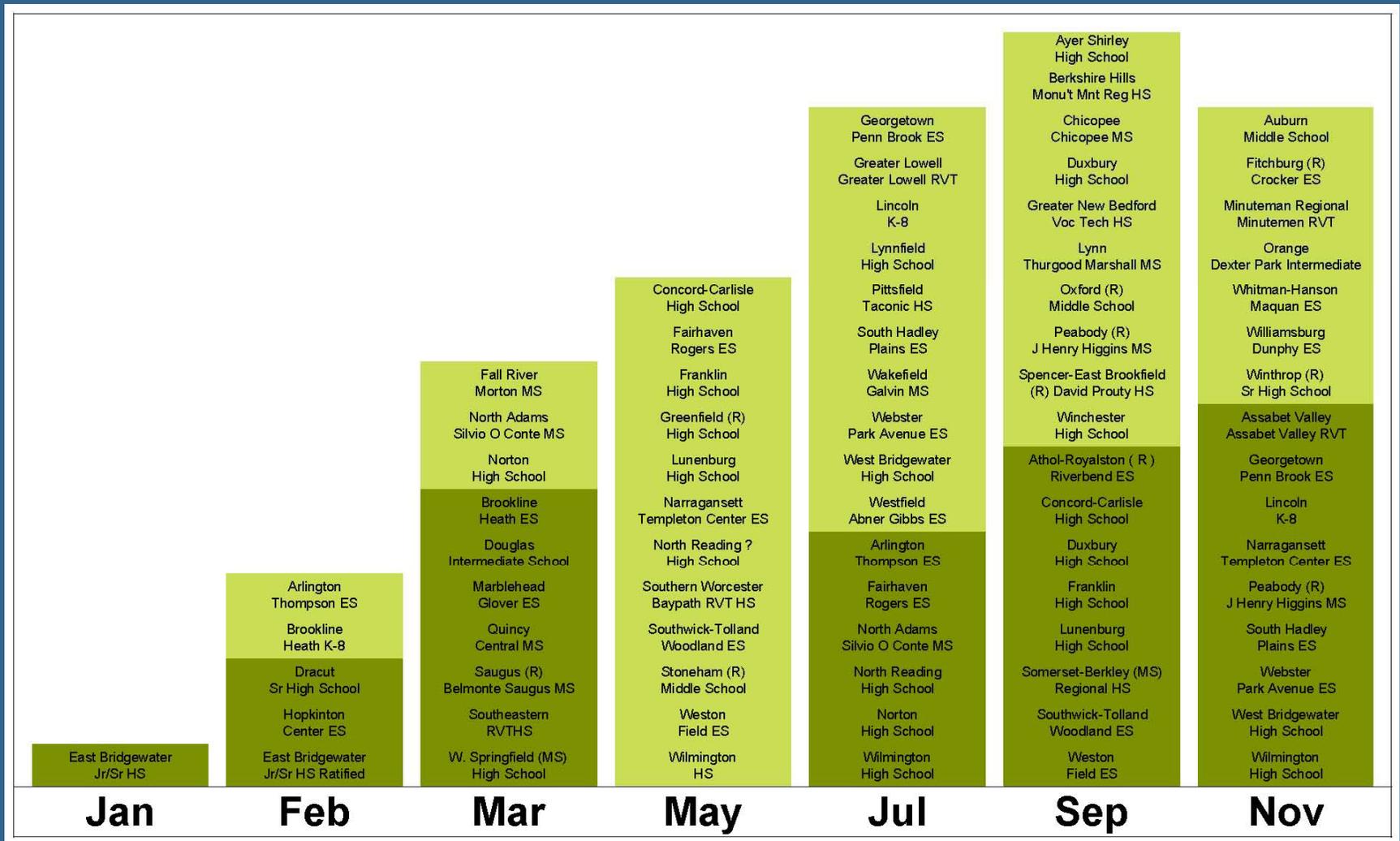
# Districts Filing Multiple SOIs

- Springfield- 21
- Newton- 15
- Braintree- 9
- Westfield- 8
- Fitchburg- 7
- Taunton- 6
- Greenfield & Easton- 4 each
- Five districts filed 3 SOI
- Eleven districts filed 2 SOI

# New SOI Submissions By Year



# Estimated 2011 Board Activity



# Green Repair Program Status

## FY 11 SOI Intake

- Green Repair SOI opened August 11, 2010 and closed September 22, 2010
- MSBA staff has 4 Districts remaining for recommendation from the 185 SOIs filed by 95 districts

	Districts	Projects	Recommended Action
	3	7	9/29/10
	64	108	11/17/10
	16	34	2/9/11
<b>Total</b>	<b>83</b>	<b>149</b>	

# Green Repair Program

- 186\* Projects are currently in the Green Repair Program
  - 149 Projects of which are part of the new SOI process

Local Clearance	57
Consultant Selection	64
Feasibility Study	31
Design Development	19
Construction	1
Audit	14

\*Includes projects recommended for invitation at February 9, 2011 Board

# Green Repair Program Status

## Project Schedule

- A master project schedule is currently under development and will soon be available as a link on the MSBA website
- FY 11 SOI Intake Projects utilizing the streamlined consultant selection process are captured in the Green Repair Program Master Schedule, shown on the next slide.

# Green Repair Program Status

## Project Schedule

Project ID	Project Name	Phase	SCOPE	Students	OPM	DESIGNER
<b>MSBA</b>	<b>MSBA GRP</b>			<b>97360</b>		
<b>Acton</b>	<b>Acton</b>			499		
 Douglas ES	Douglas Elementary School	Closeout	R	499	TBD	TBD
<b>Agawam</b>	<b>Agawam</b>			724		
 Agawam JH	Agawam Junior High	Local Clearance	W&R	724	TBD	TBD
<b>Amherst-Pelham</b>	<b>Amherst-Pelham</b>			493		
 Amherst RMS	Amherst Regional MS	Designer Selection	W	493	Strategic	TBD
<b>Andover</b>	<b>Andover</b>			529		
 Andover WM	Andover West Middle	OPM Selection	W&R	529	TBD	TBD
<b>Arlington</b>	<b>Arlington</b>			330		
 Arlington MNS	Arlington Norcross Stratton	OPM Selection	W&R&B	330	TBD	TBD
<b>Attleboro</b>	<b>Attleboro</b>			3092		
 AIES-sum	A Irvin Studley Elementary School	Design Development	R	432	SKANSKA	Russo Barr
 AHS	Attleboro High School	Design Development	W	1756	SKANSKA	Russo Barr
 HRES	Hill Roberts Elementary School	Design Development	R	475	SKANSKA	Russo Barr
 HFES	Hyman Fine Elementary School	Design Development	R	429	SKANSKA	Russo Barr
<b>Avon</b>	<b>Avon</b>			399		
 RDB	Ralph D Butler	Local Clearance	R	399	TBD	TBD
<b>Barnstable</b>	<b>Barnstable</b>			251		
 WBE	West Barnstable Elem	OPM Selection	W	251	TBD	Gale
<b>Bellingham</b>	<b>Bellingham</b>			808		
 BMM	Bellingham Memorial Middle	OPM Selection	B	808	TBD	TBD
<b>Belmont</b>	<b>Belmont</b>			399		
 DB	Daniel Butler	OPM Selection	B	399	TBD	TBD
<b>Billerica</b>	<b>Billerica</b>			1598		
 BMHS	Billerica Memorial High School	Designer Selection	W	1598	MBC	TBD
<b>Blackstone Valley RT</b>	<b>Blackstone Valley RT</b>			1136		
 BV	Blackstone Valley	OPM Selection	R	1136	TBD	TBD

# Design Development & Construction Phases

- 71 Projects at Estimated \$2.17 billion Total Construction Cost:
  - 34 Projects in Design Development (\$0.68 billion)
    - 13 Projects Break Ground in 2011
    - 22 Construction Bids in 2011 (\$733.2 million)
  - 37 Projects in Construction (\$1.49 billion)
    - 15 Buildings to be Completed in 2011

# Design Development Phase

- 34 Total Projects in Design Development
  - 14 Green Repair Program Projects
  - 20 New Program Projects
    - 7 Elementary Schools
      - Andover, Ashburnham- Westminster, Carlisle, Marshfield, Needham, Somerville & Winchester
    - 4 Middle Schools
      - Burlington (Marshall Simonds), Hudson, Shrewsbury & Sutton
    - 2 Middle / High Schools
      - Adams-Cheshire & Berlin-Boylston Regional
    - 7 High Schools
      - Easthampton, Essex N. Shore Ag. & Tech., Leominster, Maynard, Methuen, Shawsheen Valley Voc. Tech., & Uxbridge

# 2011 Estimated Bid Dates

Total Project Budget denotes total District costs and does not denote the basis of the MSBA Total Facilities Grant.

 - Denotes bid phase in progress or complete  - Denotes estimated bid dates

DISTRICT	DESIGN BASIS FOR ENROLLMENT	PROJECT BUDGET Shown in Millions	CONSTRUCTION BUDGET Shown in Millions	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
*SOUTHBIDGE	1050	\$76.5	\$0.1	 Southbridge HS New Construction: Filed-Sub Bids ro/d 1/7. GMP Targeted February.											
*SHREWSBURY	900	\$47.3	\$37.0		 Sherwood MS New Construction: Filed-Sub Bids Due 2/9. GMP Targeted March.										
SO. SHORE RVT	595	\$3.2	\$2.6			Regional VTHS Repair: Filed-Sub Bids ro/d 1/7. G.C. Bids ro/d 1/18. NTP Targeted February.									
CARLISLE	700	\$20.0	\$15.6			Carlisle ES Addition/Renovation: Filed-Sub Bids Due 1/26. G.C. Bids Due 2/3. NTP Targeted February.									
MARSHFIELD	485	\$2.4	\$2.0			Marshfield Edward Winslow ES Repair: Filed-Sub Bids ro/d 1/14. G.C. Bids ro/d 1/21. NTP Targeted February.									
*UXBRIDGE	600	\$43.0	\$34.4			Uxbridge HS New Construction: Early Site & Steel Package ro/d 1/13. Filed-Sub Bids Due 3/4. GMP Targeted March. CMR Complete.									
*BURLINGTON	880	\$32.9	\$24.7			Marshall Simonds MS Addition/Renovation: CMR Complete. Filed-Sub Bids Due 3/23. GMP Targeted April.									
BERLIN/ BOYLSTON	560	\$44.0	\$34.2			Tahanto MS/HS New Construction: Filed-Sub Bids Due 4/1. G.C. Bids Due 4/20. NTP Targeted May.									
EASTHAMPTON	510	\$43.7	\$33.5				Easthampton HS New Construction: Filed-Sub Due 4/20. G.C. Bids Due 5/4. NTP Targeted June.								
*LONGMEADOW	1000	\$78.5	\$63.8				Longmeadow HS New Construction: Filed-Sub Bids Due 4/23. GMP Targeted May.								
SUTTON	840	\$59.9	\$46.4				Sutton MS New Construction: Filed-Sub Bids Due 4/4. G.C. Bids Due 4/20. NTP Targeted May.								
LEOMINSTER	1805	\$45.9	\$32.7				Leominster HS Addition/Renovation: Filed-Sub and G.C. Bids Targeted March to May. NTP Targeted June.								
*SOMERVILLE	500	\$33.2	\$15.2					East Somerville Community School Addition/Renovation: CMR RFP Due 2/22. Filed-Sub Bids Due 5/12. GMP Targeted June.							
*ADAMS/CHESHIRE	805	\$40.6	\$30.0						Hoosac Valley MHS Addition/Renovation: Filed-Sub Bids Targeted June. GMP Targeted July.						
MAYNARD	410	\$45.8	\$35.6						Maynard HS New Construction: Filed-Sub Due 6/23. G.C. Bids Due 7/7. NTP Targeted August.						
HUDSON	715	\$44.1	\$34.8							JFK MS New Construction: Filed-Sub and G.C. Bids Targeted in August & September. NTP Targeted September.					
*METHUEN	2075	\$98.1	\$74.9								Methuen HS Addition/Renovation: Filed-Sub Bids Targeted July. GMP Targeted August.				
<b>Subtotal</b>	<b>14,430</b>	<b>\$760</b>	<b>\$578</b>												

Note: These numbers are based on preliminary information received from the District and are subject to further review and calculation.

# 2011 Estimated Bid Dates

Total Project Budget denotes total District costs and does not denote the basis of the MSBA Total Facilities Grant.

 - Denotes bid phase in progress or complete

 - Denotes estimated bid dates

DISTRICT	DESIGN BASIS FOR ENROLLMENT	PROJECT BUDGET Shown in Millions	CONSTRUCTION BUDGET Shown in Millions	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
*MEDWAY	853	\$22.1	\$18.2							Medway MS Repair: Filed-Sub Bids Due 9/26. GMP Targeted October.					
*ANDOVER	680	\$44.7	\$34.5			Essexcroft ES New Construction: Early Site Packages Due 7/15. Early Foundation and Steel Packages Due 9/7.							Filed-Sub Bids Due 10/30. GMP Targeted December		
WINCHESTER	420	\$28.7	\$21.7												
ESSEX-NS	1440	\$125.0	\$96.5												
*ASHBURNHAM-WESTMINSTER	520	\$30.0	\$24.8												
	Subtotal	3,913	\$250.5												
	GRAND TOTAL	18,343	\$1.01 B												
Number of Construction-Related Employment Opportunities Created			3,866												

Note: These numbers are based on preliminary information received from the District and are subject to further review and calculation.

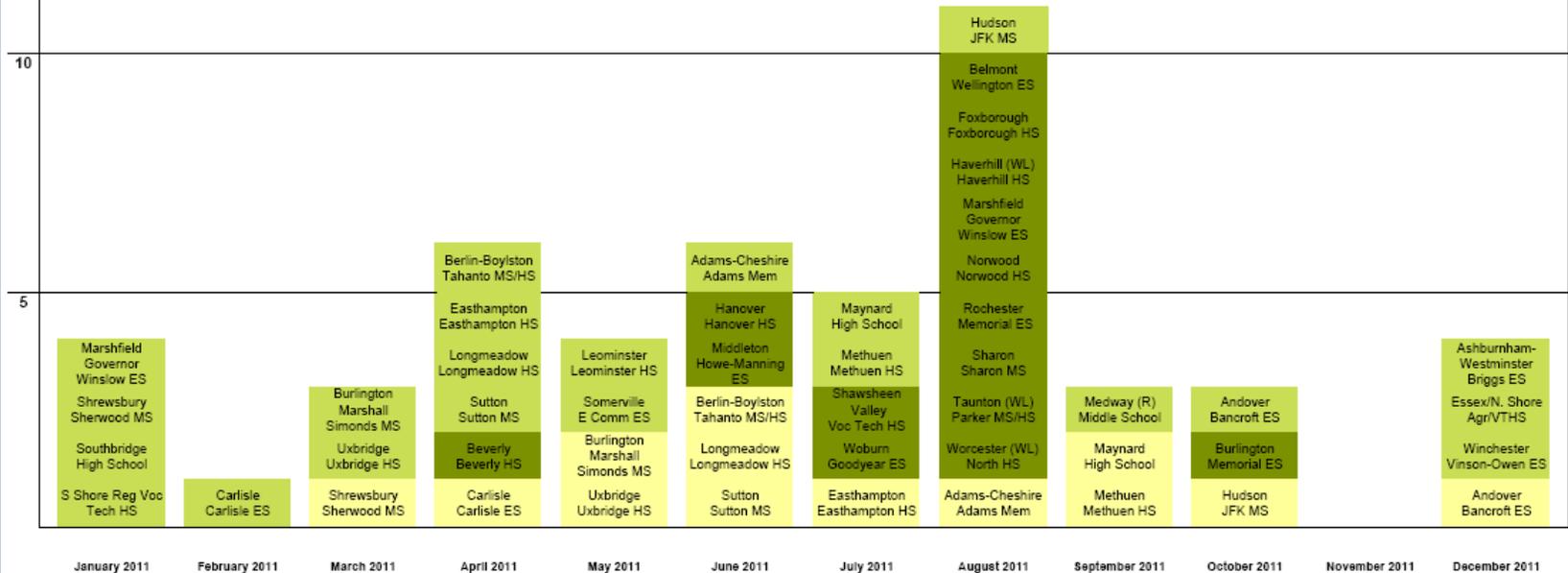
# 2011 Construction Projects

## New Program

### 2011 Key Milestones

- 71 Projects in Design Development and Construction
- 22 Construction Bids - Estimated Construction Cost of \$733.2 million  
Number of Construction-Related Employment: 3,866  
Students Served: 18,343
- 15 Projects Scheduled for 2011 Occupancy - Construction Cost of \$483.6 million
- 13 Ground Breakings

NOTE: Dates are estimates only.



# Construction Projects

- 37 Projects in Construction
  - 1 Green Repair Program Project
  - 11 Elementary Schools
    - Belmont, Billerica, Brookline, Burlington (Memorial), Dedham, Middleton, Nashoba, Norfolk, Rochester, Sturbridge & Woburn
  - 4 Middle & Middle/High Schools
    - Rockland, Sharon, Southbridge & Taunton
  - 21 High Schools

<u>Repair</u>	<u>Add/Reno</u>	<u>New</u>	<u>Models</u>
Foxborough	Beverly	Grafton	Hampden-Wilbraham
Haverhill	Danvers	Hanover	Natick
Holyoke	Falmouth	Longmeadow	Norwood
Mt. Greylock Reg.	Malden	Springfield Voc Tech	Plymouth North
Wakefield		Wayland	Tewksbury
		Wellesley	
		Worcester North	

# Summary of Bid Data

Year	Number of Projects	Design Basis for Enrollment	Project Budget	Construction Budget
2009	11	8,188	\$205.6 M	\$171.5 M
2010	33	26,184	\$1.37B	\$1.07B
2011	22	18,343	\$1.01B	\$733.3M
<b>Grand Total</b>	66	52,715	\$2.58B	\$1.97B

Note: These numbers are based on preliminary information received from the District and are subject to further review and calculation.

- Of the 22 projects scheduled to bid in 2011, 2 G.C. bids have been received and Filed Sub bids for Southbridge have been received.
- To date, the bid savings for the 2011 projects is \$594K with potential grant savings of \$294K.
- Bids received in January: Southbridge (FSBs), South Shore RVT, and Marshfield
- Anticipated Bids:
  - February – Shrewsbury, Carlisle, and Burlington
  - March – Uxbridge, and Burlington

# Project Estimate vs. 2011 Bid Amount

			<b>Total</b>	\$4,511,058	\$3,917,486	\$593,572	-	\$294K
<b>District</b>	<b>School</b>	<b>Scope</b>	<b>Bid Date</b>	<b>Construction Estimate</b>	<b>Bid Amount</b>	<b>Bid Savings</b>	<b>Reimbursement Rate</b>	<b>Potential Grant Savings *</b>
So. Shore RVT	Regional VTHS	Repair	Jan-11	\$2,642,370	\$2,311,007	\$331,363	52.06%	\$172K
Marshfield	Edwards Winslow ES	Repair	Jan-11	\$1,868,688	\$1,606,479	\$262,209	46.37%	\$122K

Southbridge filed-sub bids have been received. GMP pending

Note: These numbers are based on preliminary information received from the District and are subject to further review and calculation.

# Regionalization Summary

District	School	Year	GSF	Grades Served	2010 Enroll't	2010 Needs School Rating	2006 Needs School Rating	General Env. Rating	Capacity/ Utilization
Ayer	Ayer HS	1963	70,000	6-12	365	3	2	1	Average
Ayer	Page-Hilltop ES	1958	110,000	PK-5	588	3	3	1	Below Average
Shirley	Lura A White ES	1936	65,836	PK-4	326	2	4	1	Average
Shirley	Shirley MS	2003	85,000	5-8	207	1	1	1	Below Average
		<b>Total Enrollment</b>			<b>1486</b>				
Chatham	Chatham ES	1955	61,245	PK-4	267	1	1	1	Below Average
Chatham	Chatham HS	1964	58,990	9-12	195	1	1	1	Below Average
Chatham	Chatham MS	1998	61,657	5-8	208	1	1	1	Below Average
Harwich	Harwich ES	1948	144,000	PK-5	676	1	1	1	Below Average
Harwich	Harwich HS	1963	96,000	9-12	368	1	3	1	Average
Harwich	Harwich MS	1937	78,833	6-8	289	1	2	1	Below Average
		<b>Total Enrollment</b>			<b>2003</b>				

# Regionalization Summary

District	School	Year	GSF	Grades Served	2010 Enroll't	2010 Needs School Rating	2006 Needs School Rating	General Env. Rating	Capacity/ Utilization
Lunenburg	Lunenburg HS	1957	98,000	9-12	541	2	3	1	Average
Lunenburg	Lunenburg ES	2005	62,000	PK-2	379	1	1	1	Average
Lunenburg	Thomas C Passios ES	1952	55,209	3-5	380	2	2	1	Average
Lunenburg	Turkey Hill MS	1969	67,573	6-8	402	2	2	1	Average
North Middlesex	Squannacook ECC	1989	58,400	PK	113	1		1	Below Average
North Middlesex	Ashby ES	1952	58,000	K-5	224	3	2	1	Below Average
North Middlesex	Hawthorne Brook MS	1978	99,688	5-8	633	2	2	1	Average
North Middlesex	Nissitissit MS	2002	127,000	5-8	640	1	1	1	Average
North Middlesex	North Middlesex RHS	1961	265,000	9-12	1142	3	2	1	Average
North Middlesex	Spaulding Memorial ES	1932	79,820	K-4	564	1	1	1	Average
North Middlesex	Varnum Brook ES	1977	128,500	K-4	753	2	2	1	Average
		<b>Total Enrollment</b>			<b>5771</b>				
Berkley	Berkley Community ES	1962	76,000	PK-4	513	1	2	1	Average
Berkley	Berkley MS	2002	78,000	5-8	408	1	1	1	Average
Somerset	Chace Street ES	1961	53,800	PK-5	352	1	3	1	Average
Somerset	North ES	1973	137,000	K-5	465	2	3	4	Below Average
Somerset	Somerset HS	1936	211,500	9-12	927	4	4	3	Average
Somerset	Somerset MS	1965	128,400	6-8	607	2	2	2	Below Average
Somerset	South ES	1952	29,900	K-5	229	2	2	1	Average
Somerset	Wilbur ES	1928	28,000	K-5	149	2	2	1	Average
		<b>Total Enrollment</b>			<b>3650</b>				

# Invitation to Feasibility Study

District	School	Age of Existing Building	Grade	2009/10 Enroll	Projecte d Enroll	Existing Square Footage	Proposed New Square Footage	Proposed Renovated Square Footage	Proposed Scope of Project	Current MSBA Category	District Total Project Budget	MSBA Total Facility Grant Basis	Reimbu rsement Rate	Approx Total Grant Amount
Lexington	Estabrook ES	1961	K-5	440	TBD	60,707	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

# Invitation to Green Repair Program

<b>Exhibit A</b> <b>Invitation to Green Repair Program</b>		
District Name	School Name	Potential Eligible Scope
Abington	Woodsdale Elementary School	Window
Ayer	Page-Hilltop Elementary School	Roof, Windows
Gloucester	Beeman Memorial School	Roof
Gloucester	East Gloucester Elementary School	Roof
Gloucester	Plum Cove Elementary School	Roof
Gloucester	Ralph B O'Maley Middle School	Roof
Gloucester	Veterans Memorial School	Roof
Lowell	Lowell High School	Roof
Lowell	Moody Elementary School	Roof, Windows, Boilers
Lowell	Peter W Reilly School	Roof, Windows
Lowell	Washington School	Roof, Windows, Boilers
Mashpee	Quashnet School	Boiler
Middleborough	Mary K. Goode Elementary School	Windows, Boiler
Natick	Johnson School	Windows, Boiler
North Andover	Atkinson School	Windows
North Andover	North Andover Middle School	Roof

# Invitation to Green Repair Program

District Name	School Name	Potential Eligible Scope
North Andover	Annie L Sargent School	Roof
Pioneer Valley	Bernardston Elementary School	Boiler
Pioneer Valley	Pioneer Valley Regional School	Boiler
Pioneer Valley	Northfield Elementary School	Roof, Windows
Pioneer Valley	Pearl E Rhodes Elementary School	Roof, Windows, Boilers
Rockland	R. Stewart Esten Elementary School	Windows
Sharon	Sharon High School	Roof
Sherborn	Pine Hill Elementary School	Windows
Westfield	Highland Elementary School	Boiler
Westfield	Paper Mill Elementary School	Boiler
Westfield	Southampton Road Elementary School	Boiler
Westfield	Westfield High School	Boiler
Westfield	Westfield Voc Tech High School	Roof, Windows, Boilers
West Boylston	Major Edwards Elementary School	Windows
West Boylston	West Boylston Jr-Sr High School	Windows
Weymouth	Abigail Adams Middle School	Roof
Weymouth	William Seach School	Boiler
Whitman-Hanson	John H Duval Jr. Elementary School	Roof

# Recommendation to Move to Preferred Schematic

District	School	Age of Existing Building	Grade	2009/10 Enroll	Proj. Enroll	Existing Sq.Ft.	Proposed New Square Footage	Current MSBA Category	Proposed Scope of Project	District Total Project Budget	MSBA Total Facility Grant Basis	Base Reimbursement Rate	Approx. Total Grant amount
Arlington	Thompson	1956	K-5	316	380	55,000	66,618	Feasibility Study	New	TBD	TBD	TBD	TBD
Brookline	Heath School	1959	K-8	458	560	66,324	81,858	Feasibility Study	Add/Reno	TBD	TBD	TBD	TBD

# Invitation to Model School Program

District	School	Age of Existing Building	Grade	2009/10 Enroll	Projected Enroll	Existing Square Footage	Proposed New Square Footage	Proposed Scope of Project	Current MSBA Category	District Total Project Budget	MSBA Total Facility Grant Basis
<b>Marshfield</b>	High School	1971	9-12	1,384	TBD	217,989	TBD	TBD	TBD	TBD	TBD
<b>Newburyport</b>	Bresnahan ES	1956	1-3	500	TBD	47,676	TBD	TBD	TBD	TBD	TBD

# Green Repair Program Authorization to Execute Project Funding Agreement

At today's Board meeting, MSBA staff have recommended 2 districts representing 6 schools for Project Funding Agreements totaling \$3,871,534 in Total Project Budgets and \$1,813,992 in MSBA grants.

Vote - Project Funding Agreement							Total: \$ 3,871,534	\$ 3,865,713	\$1,813,992	
District	School	Age of Existing Building	Grade	2009/10 Enroll	Existing Sq.Ft.	Project Scope	District Total Project Budget	MSBA Total Facility Grant Basis	Reimbursement Rate	Approximate Total Grant Amount
<b>Braintree</b>	Braintree High School	1972	PK, 9-12	1,756	380,847	Project Funding Agreement	\$450,000	\$450,000	48.47%	\$218,115
	East Middle School	1961	6-8	723	106,761	Project Funding Agreement	\$1,600,000	\$1,600,000	48.47%	\$775,520
	Highlands Es	1930	K-5	423	42,806	Project Funding Agreement	\$200,000	\$200,000	48.47%	\$96,940
	Hollis ES	1912	K-5	504	53,698	Project Funding Agreement	\$660,000	\$660,000	48.47%	\$319,902
	Morrison ES	1968	K-5	441	52,000	Project Funding Agreement	\$440,000	\$440,000	48.47%	\$213,268
<b>Boxford</b>	Harry Lee Cole ES	1954	PK-2	366	71,000	Project Funding Agreement	\$521,534	\$515,713	36.89%	\$190,247

# Recommendation to Move to Preferred Schematic

## Arlington – Thompson Elementary School:

- Built in 1956
- Grades K-5
- Enrollment: 380
- Proposed Scope of Project: New
- Existing Square Footage: 55,000 sf
- Proposed New Square Footage: 66,618 sf

# Arlington – Existing Site

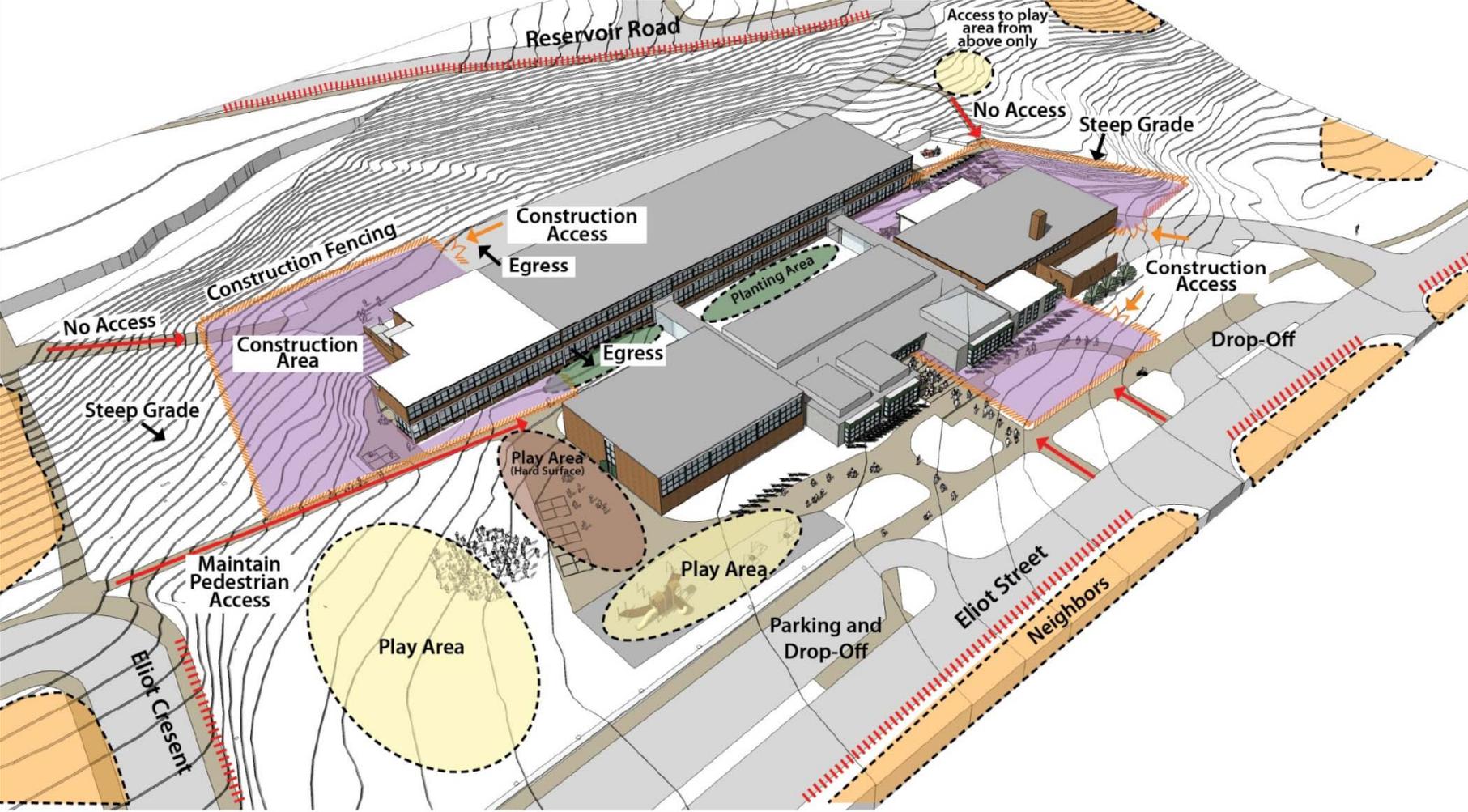


# Recommendation to Move to Preferred Schematic

## Brookline – Heath K-8 School

- Built in 1959
- Grades K - 8
- Enrollment: 560
- Proposed Scope of Project: Addition/Renovation
- Existing Square Footage: 66,324 sf
- Proposed New Square Footage: 15,534 sf
- Total Square Footage of Proposed Project: 81,858 sf

# Brookline – Site



# Recommendation to Move to Project Scope & Budget

									<b>Total: \$ 176,072,083 \$ 158,399,039 \$ 94,700,119</b>				
District	School	Age of Existing Building	Grade	2009/10 Enroll	Projected Enroll	Existing Sq.Ft.	Proposed Square Footage	Project Scope	Preferred Schematic	District Total Project Budget	MSBA Total Facility Grant Basis	Reimbursement Rate	Approximate Total Grant Amount
Dracut	High School	1957	9-12	1,149	1,160	174,671	226,844	Project Scope & Budget	add/reno	\$60,414,642	\$58,398,935	62.50%	\$36,499,334
East Bridgewater	High School	1957	PK, 9-12	991	950	160,542	213,584	Project Scope & Budget	New	\$77,149,353	\$66,703,252	64.94%	\$43,317,092
Hopkinton	Center ES	1928	K-1	473	540	52,000	93,430	Project Scope & Budget	new	\$38,508,088	\$33,296,852	43.70% 44.70%	\$14,883,693

# Recommendation to Move to Project Scope & Budget Dracut High School

- Built in 1957
- Addition/Renovation:
  - New square footage: 82,670 sf
  - Renovated square footage: 144,174 sf
- Grades: 9-12
- Category: Project Scope & Budget
- District Total Project Budget: \$60,414,642
- Basis of Maximum Grant Amount: \$58,398,935
- Reimbursement Rate: 62.50%
- MSBA Maximum Grant Amount: \$36,499,334
- Town Meeting Vote: April 11, 2011
- Special Ballot Vote: May 3, 2011

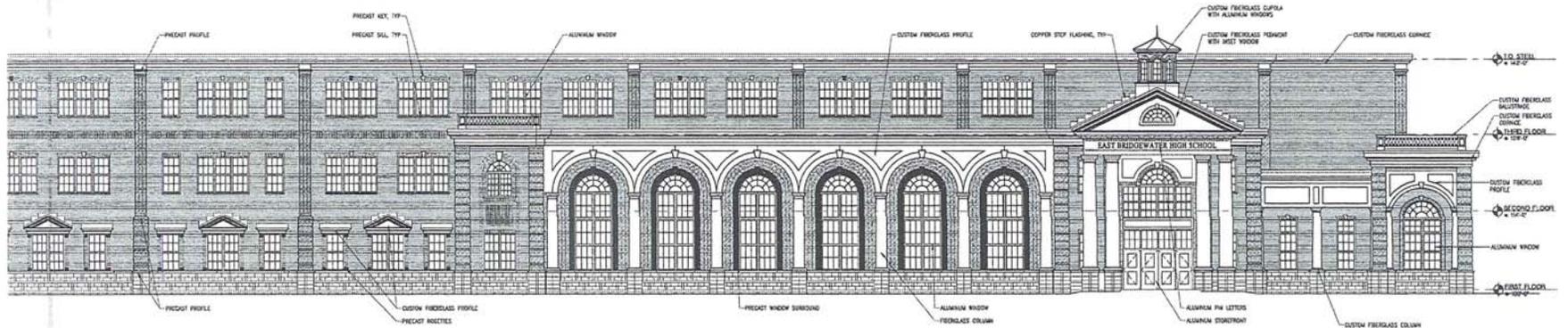
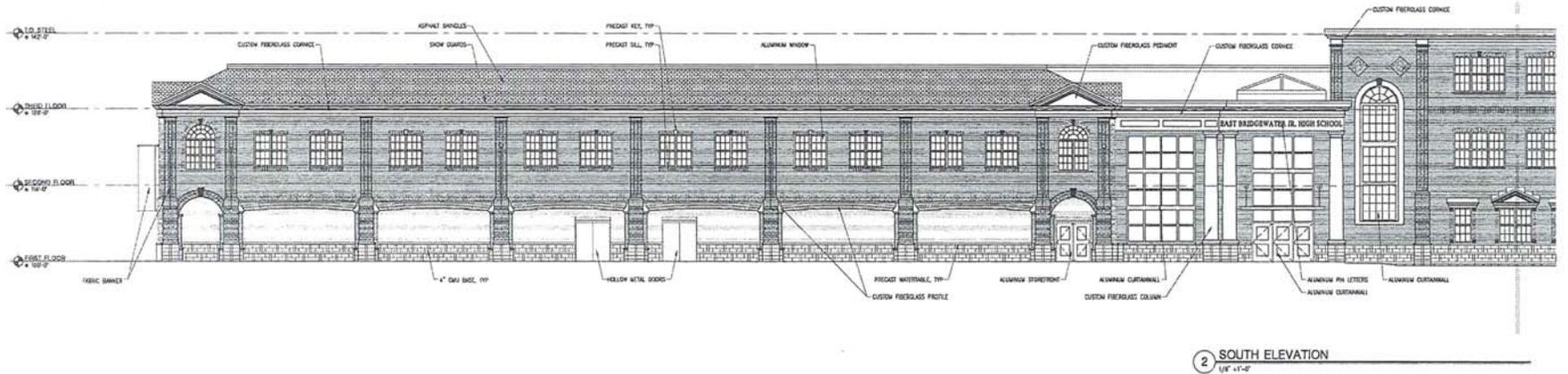
# Dracut High School

# Recommendation to Move to Project Scope & Budget

## East Bridgewater High School

- Built in 1957
- New Construction: 213,584 sf
- Grades: 7 - 12
- Category: Project Scope & Budget
- District Total Project Budget: \$77,149,353
- Basis of Maximum Grant Amount: \$66,703,252
- Reimbursement Rate: 64.94%
- MSBA Maximum Grant Amount: \$43,317,092
- Town Meeting Vote: February 7, 2011
- Special Ballot Vote: February 12, 2011

# East Bridgewater High School



# East Bridgewater High School



February 9, 2011

The Massachusetts School Building Authority  
[www.massschoolbuildings.org](http://www.massschoolbuildings.org)

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# Recommendation to Move to Project Scope & Budget

## Hopkinton Center Elementary School

- Built in 1928
- New Construction: 93,430 sf
- Grades: K - 5
- Category: Project Scope & Budget
- District Total Project Budget: \$38,508,088
- Basis of Maximum Grant Amount: \$33,296,852
- Reimbursement Rate: 43.70% or 44.70%
- MSBA Maximum Grant Amount: \$14,883,693
- Town Meeting Vote: March 14, 2011
- Special Ballot Vote: March 28, 2011

# Hopkinton Center Elementary School



