

Massachusetts School Building Authority

Monday, July 27, 2015

Audit Submitted to the Board for Approval

Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant
1	201306750007	Hamilton-Wenham Regional	Bessie Buker Elementary	Accelerated Repair	Boiler	44.05%	\$612,645	\$582,330	\$33,986	\$548,344	\$241,546
2	201301380010	Hopedale	Memorial	Accelerated Repair	Roof	52.89%	\$418,462	\$361,304	\$18,502	\$342,802	\$181,308
3	201201630405	Lynn	Breed Middle School	Accelerated Repair	Windows / Doors	80.00%	\$2,557,324	\$2,448,966	\$384,713	\$2,064,253	\$1,651,402
4	201201630605	Lynn	Lynn Voc Tech Institute	Accelerated Repair	Roof	80.00%	\$3,741,087	\$3,638,072	\$164,682	\$3,473,390	\$2,778,712
5	201308290605	So Middlesex Regional	Joseph P Keefe Voc Tech HS	Accelerated Repair	Roof	69.89%	\$4,084,682	\$3,856,489	\$209,424	\$3,647,065	\$2,548,934
6	200803040505	Uxbridge	Uxbridge High	Core Program	New Construction	57.53%	\$45,000,000	\$45,004,532	\$8,220,284	\$36,784,248	\$21,161,978
						TOTAL	\$56,414,200	\$55,891,693	\$9,031,591	\$46,860,102	\$28,563,880