

# Massachusetts School Building Authority

Friday, October 18, 2019

## Audit Submitted to the Board for Approval

### Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201500610010	City of Chicopee	Belcher Elementary School	Accelerated Repair	Roof	78.95%	\$707,618	\$643,494	\$43,999	\$599,495	\$728,501	\$473,301	ARP FY16	\$255,200
2	201500610310	City of Chicopee	Fairview Elementary School	Accelerated Repair	Roof	78.95%	\$2,033,268	\$1,653,478	\$2,833	\$1,650,645	\$2,281,123	\$1,303,184	ARP FY16	\$977,939
3	201601070505	City of Gloucester	Gloucester High School	Accelerated Repair	Roof	58.19%	\$4,085,507	\$4,044,090	\$1,370,312	\$2,673,778	\$2,068,718	\$1,555,871	ARP FY17	\$512,847
4	201401440015	Ipswich Public Schools	Winthrop Elementary School	Core Program	New Construction	45.74%	\$945,000	\$1,346,819	\$110,163	\$1,236,656	\$567,555	\$565,646	FY 18	\$1,909
5	201101850090	Milford Public Schools	Woodland Elementary School	Core Program	New Construction	59.94%	\$60,893,257	\$59,513,397	\$13,975,753	\$45,537,644	\$28,082,547	\$27,295,264	FY 14	\$787,283
6	201602100005	City of Northampton	Bridge Street Elementary School	Accelerated Repair	Roof	54.79%	\$1,483,990	\$1,296,355	\$211,409	\$1,084,946	\$839,087	\$594,442	ARP FY17	\$244,645
7	201602100025	City of Northampton	Leeds Elementary School	Accelerated Repair	Roof	54.79%	\$1,522,908	\$1,381,876	\$227,218	\$1,154,658	\$893,392	\$632,637	ARP FY17	\$260,755
8	201607780005	Quaboag Regional School District	Warren Elementary School	Accelerated Repair	Windows / Doors	71.17%	\$1,048,662	\$943,608	\$60,108	\$883,500	\$716,811	\$628,787	ARP FY17	\$88,024
9	201502480056	City of Revere	Garfield Elementary School	Accelerated Repair	Roof	77.47%	\$7,897,479	\$7,897,419	\$697,578	\$7,199,841	\$5,740,971	\$5,577,717	ARP FY16	\$163,254
10	201502810035	City of Springfield	Daniel B Brunton Elementary School	Accelerated Repair	Windows / Doors	80.00%	\$2,662,470	\$2,172,843	\$76,346	\$2,096,497	\$2,108,776	\$1,677,198	ARP FY16	\$431,578
11	201502810155	City of Springfield	Mary M Walsh Elementary School	Accelerated Repair	Windows / Doors	80.00%	\$2,646,869	\$1,814,423	\$53,469	\$1,760,954	\$2,103,895	\$1,408,763	ARP FY16	\$695,132
12	201502810550	City of Springfield	Public Day High School	Accelerated Repair	Windows / Doors	80.00%	\$1,690,808	\$1,489,040	\$67,805	\$1,421,235	\$1,318,741	\$1,136,988	ARP FY16	\$181,753
13	201502810350	City of Springfield	STEM Middle Academy School	Accelerated Repair	Roof	80.00%	\$2,103,396	\$1,673,181	\$365,855	\$1,307,326	\$1,673,165	\$1,045,861	ARP FY16	\$627,304
14	200907750305	Wachusett Regional School District	Mountview Middle School	Core Program	New Construction	57.93%	\$53,135,822	\$44,858,884	\$3,367,185	\$41,491,699	\$27,375,945	\$24,036,141	FY 13	\$3,339,804
15	201503140305	Watertown Public Schools	Watertown Middle School	Accelerated Repair	Windows / Doors	48.47%	\$3,313,291	\$2,360,768	\$208,295	\$2,152,473	\$1,605,952	\$1,043,304	ARP FY16	\$562,648
16	201003230505	West Bridgewater Public Schools	West Bridgewater Jr-Sr High School	Core Program	New Construction	54.16%	\$63,103,416	\$60,285,700	\$11,180,072	\$49,105,628	\$29,344,775	\$26,595,608	FY 13	\$2,749,167
17	201703260004	Westford Public Schools	Abbot Elementary School	Accelerated Repair	Roof	44.48%	\$3,066,442	\$2,329,563	\$241,155	\$2,088,408	\$1,119,772	\$928,924	ARP FY18	\$190,848
18	201203480200	City of Worcester	Nelson Place Elementary School	Core Program	New Construction	80.00%	\$57,739,737	\$52,026,888	\$11,379,028	\$40,647,860	\$34,763,483	\$32,518,288	FY 15	\$2,245,195
						<b>TOTAL</b>	<b>\$270,079,940</b>	<b>\$247,731,826</b>	<b>\$43,638,583</b>	<b>\$204,093,243</b>	<b>\$143,333,209</b>	<b>\$129,017,924</b>		<b>\$14,315,284</b>