

Massachusetts School Building Authority

Friday, December 2, 2022

Audit Submitted to the Board for Approval

Exhibit C

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201300310505	Billerica	Billerica Memorial High School	Core Program	New Construction	56.99%	\$175,997,289	\$173,682,916	\$47,777,863	\$125,905,053	\$73,677,177	\$71,753,290	FY16	\$1,923,887
2	201400360010	Bourne	Peebles Elementary School	Core Program	New Construction	48.63%	\$38,498,867	\$34,504,876	\$5,622,748	\$28,882,128	\$15,150,082	\$14,045,379	FY17 PS&B / FY20 Attch D	\$1,104,703
3	201701750005	Medfield	Dale Street	Core Program	New Construction	39.84%	\$1,000,000	\$999,690	\$1,180	\$998,510	\$398,400	\$397,806	FY19 FSA	\$594
4	201802810530	Springfield	High School/Science-Tech	Accelerated Repair	Boiler	80.00%	\$3,918,000	\$3,723,773	\$1,437,947	\$2,285,826	\$2,983,417	\$1,828,661	ARP FY19	\$1,154,756
						TOTAL	\$219,414,156	\$212,911,255	\$54,839,738	\$158,071,517	\$92,209,076	\$88,025,136		\$4,183,940

*The Fiscal Years highlighted in bold are not included in the original FY08-FY16 Grant Reconciliation summary.