

# Massachusetts School Building Authority

Monday, June 6, 2022

Audit Submitted to the Board for Approval

## Exhibit C

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	201300300305	Beverly	Briscoe Middle	Core Program	New Construction	56.19%	\$110,709,753	\$108,961,973	\$24,731,406	\$84,230,567	\$49,199,215	\$47,329,156	FY 16	\$1,870,059
2	201800360505	Bourne	Bourne High	Accelerated Repair	Roof	46.79%	\$2,111,209	\$1,743,349	\$470,242	\$1,273,107	\$715,893	\$595,687	<b>ARP FY19</b>	\$120,206
3	201800710010	Danvers	Highlands	Accelerated Repair	Roof	50.58%	\$2,686,621	\$2,628,730	\$24,204	\$2,604,526	\$1,637,445	\$1,317,369	<b>ARP FY19</b>	\$320,076
4	201002360510	Pittsfield	Taconic High	Core Program	New Construction	80.00%	\$120,614,674	\$120,342,974	\$30,234,761	\$90,108,213	\$74,202,483	\$72,086,570	FY 15	\$2,115,913
5	201807700405	Tantasqua	Tantasqua Regional Jr High	Accelerated Repair	Windows / Doors	55.63%	\$2,000,000	\$1,646,950	\$25,823	\$1,621,127	\$1,077,083	\$901,833	<b>ARP FY19</b>	\$175,250
						<b>TOTAL</b>	\$238,122,257	\$235,323,976	\$55,486,436	\$179,837,540	\$126,832,119	\$122,230,615		\$4,601,504

\*The Fiscal Years highlighted in bold are not included in the original FY08-FY16 Grant Reconciliation summary.