

# Massachusetts School Building Authority

Thursday, February 9, 2023

## Audit Submitted to the Board for Approval

### Exhibit D

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Authorized Grant for Cap Reconciliation	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation	
1	201900560015	Chelmsford	South Row	Accelerated Repair	Roof	50.16%	\$516,646	\$516,363	\$39,927	\$476,436	\$259,149	\$238,980	ARP FY20	\$20,169	
2	201900830005	East Bridgewater	Central	Accelerated Repair	Roof	57.74%	\$2,222,224	\$1,831,614	\$205,182	\$1,626,432	\$1,172,007	\$939,102	ARP FY20	\$232,905	
3	202001280505	Haverhill	Haverhill High	Accelerated Repair	Roof	76.84%	\$1,079,029	\$887,052	\$72,302	\$814,750	\$971,417	\$626,054	ARP FY21	\$345,363	
4	201002480035	Revere	Staff Sergeant James J. Hill Elementary School	Core Program	New Construction	80.00%	\$45,402,396	\$41,018,661	\$5,878,287	\$35,140,374	\$29,551,048	\$28,112,299	FY13	\$1,438,749	
5	201802810023	Springfield	Milton Bradley School	Accelerated Repair	Roof	80.00%	\$2,119,205	\$2,002,075	\$11,939	\$1,990,136	\$2,032,712	\$1,592,109	ARP FY19	\$440,603	
							<b>TOTAL</b>	\$51,339,500	\$46,255,765	\$6,207,637	\$40,048,128	\$33,986,333	<b>\$31,508,544</b>		<b>\$2,477,789</b>

\*The Fiscal Years highlighted in bold are not included in the original FY08-FY16 Grant Reconciliation summary.