

Massachusetts School Building Authority

Monday, August 12, 2024

Audit Submitted to the Board for Approval

Exhibit B

VOTED: That the final total audited eligible project costs and final MSBA approved grant for the projects listed below are determined to be approved as follows:

	MSBA ID	District Name	School Name	Project Type	Project Scope	Reimb. Rate	Total Project Budget	Final Costs Submitted	Ineligible Costs	Basis for Final Total Facilities Grant	Final Total Facilities Grant	Grant Reconciliation FY	Additional Savings in Final Audit Grant for Cap Reconciliation
1	200900610021	Chicopee	Dupont Middle	Core Program	Renovation	80.00%	\$37,999,940	\$39,022,628	\$2,487,358	\$36,535,270	\$29,228,216	FY13 PS&B	\$872,365
2	202000960015	Falmouth	Teaticket	Accelerated Repair	Roof	37.32%	\$3,723,264	\$3,304,764	\$351	\$3,304,413	\$1,233,207	ARP FY22	\$156,316
3	200908300605	Minuteman Voc Tech	Minuteman Regional High	Core Program	New Construction	44.75%	\$144,922,480	\$147,844,783	\$49,566,069	\$98,278,714	\$43,979,725	FY16 PS&B	\$1,226,336
						TOTAL	\$186,645,684	\$190,172,175	\$52,053,778	\$138,118,397	\$74,441,148		\$2,255,017