

2022 - 2024 VE, Bid, and Appropriation Data

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2022 Bids, sorted by FSB Date

| District | School | Project Scope & Budget Approval | Gross Square Footage (GSF) | Total Project Budget | Construction Budget (excludes all soft costs and contingencies) | Maximum Total Facilities Grant | Reimbursement Rate with incentives | Estimated Construction Budget/ GSF | Project Delivery Method | Progress through Design Phase | Approx. Value Engineering % to date, as available | FSB Variance (millions) | FSB % variance | FSB Received/ Anticipated | General Bids/GMP Received/ anticipated | CM/GC | GMP/Bid Variance (millions) | GMP/BID% variance | Bid Construction Cost/GSF | \$/SF Increase/ Decrease | Appropriation expected/ amount (millions) | Appropriation Failed (millions) | Appropriation Passed (millions) | Use of Other Funds (millions) | Status |
|--------------|----------------------------|---------------------------------|----------------------------|----------------------|---|---|------------------------------------|------------------------------------|-------------------------|-------------------------------|---|-------------------------|----------------|---------------------------|--|---------------------------------|-----------------------------|-------------------|---------------------------|--------------------------|---|---------------------------------|---------------------------------|-------------------------------|---|
| Lowell | Lowell HS | 4/10/2019 | 622,777 | \$343,399,220 | \$271,244,856 | \$215,992,406 | 80.00% | \$436 | CMR | N/A | N/A | \$30.50 M | N/A | 4/21/2021 | 10/4/2022 | Suffolk Construction Company | \$34.77 M | 12.82% | \$491 | \$55 | Passed | | \$38.50 M | | Additional appropriation passed. |
| Ashland | David Mindess | 10/28/2020 | 104,885 | \$84,387,000 | \$67,945,296 | \$27,008,753 | 55.57% | \$648 | CMR | 90% | 0.85% | \$0.43 M | N/A | 2/2/2022 | 3/8/2022 | Shawmut Design and Construction | \$1.06 M | 1.56% | \$658 | \$10 | N/A | | \$0.25 M | | FY22 School Department Capital Budget surplus of \$0.25M was transferred to Free Cash at end of FY22. It was then transferred to the project budget at Special Town Meeting on 11/16/2022. |
| Worcester | Doherty Memorial HS | 8/26/2020 | 421,858 | \$293,384,178 | \$239,610,676 | \$135,241,024 | 80.00% | \$568 | CMR | 90% | 0.00% | \$15.00 M | N/A | 3/2/2022 | 6/15/2022 | Fontaine + Dimeo JV | \$27.62 M | 11.53% | \$633 | \$65 | Passed | | \$24.67 M | | Additional appropriation passed. |
| Boston | Josiah Quincy Upper School | 10/28/2020 | 178,024 | \$193,591,467 | \$147,562,305 | \$54,075,966 | 65.94% | \$829 | CMR | 90% | 0.54% | \$15.90 M | 17.00% | 5/11/2022 | 11/15/2022 | Turner Construction | \$30.79 M | 20.86% | \$1,002 | \$173 | Passed | | \$30.30 M | | Boston has appropriated an additional \$30.3M for the project. The first City Council vote occurred Wednesday, October 19th and the second City Council vote occurred Wednesday, November 2nd. The 20-day period is complete for funds to be allocated to the project. Furthermore, the project team is transferring \$1.55M from the Swing Space budget within the PFA to the Construction budget. |
| Westwood | Paul R. Hanlon ES | 4/14/2021 | 113,141 | \$87,820,386 | \$70,380,680 | \$18,235,725 | 39.35% | \$622 | DBB | 90% | 3.19% | \$3.00 M | 10.00% | 6/13/2022 | 6/22/2022 | Brait Building Co. | \$3.97 M | 5.64% | \$657 | \$35 | N/A | | \$2.00 M | | Westwood School Committed voted additional funds of \$2.0M. District awarded contract with a contingency budget of 3.5% to bridge the gap. District may work with the Town to obtain \$1.1 M in ARPA funding dependent upon use of contingency as project progresses. |
| Somerset | Somerset MS | 4/14/2021 | 124,200 | \$85,020,490* | \$68,956,365* | \$31,799,754* | 61.59% | \$563 | DBB | 90% | 7.28% | \$4.38 M* | 16.51% | 7/12/2022 | 7/25/2022 | N/A | \$6.54 M* | 9.35% | \$616 | \$53 | Failed | \$9.90 M | | | Numbers shown are for the July 2022 Bid. Appropriation for \$9.90M failed at Town Meeting on 8/22/22. District chose not to proceed with ballot vote. District and team redesigned aspects of the project. Changed from Design Bid Build to Construction Manager at Risk Methodology. Project has been added to the 2023 Bid list in the table below. |
| Peabody | William A Welch Sr | 10/27/2021 | 59,025 | \$29,973,821 | \$23,444,912 | \$17,628,004 | 63.33% | \$397 | CMR | N/A | N/A | \$1.15 M | 10.06% | 7/20/2022 | 12/1/2022 | Consigli Construction Co. | \$3.46 M | 14.75% | \$456 | \$59 | Passed | | \$3.50 M | | School Building Committee (8/22/2022) and School Committee (8/23/2022) voted to approve additional funding. City Council approval received 10/13/2022. |
| Andover | West ES | 4/14/2021 | 191,028 | \$151,661,968 | \$119,178,907 | \$38,442,820 | 45.85% | \$626 | CMR | 90% | 2.52% | \$6.48 M | 13.95% | 8/29/2022 | 12/12/2022 | Gilbane Building Company | \$16.98 M | 14.20% | \$715 | \$89 | Passed | | \$16.40 M | | Appropriation vote at Special Town Meeting on 12/1/2022 passed. Special Election is not required. |
| Lawrence | Oliver Partnership School | 2/11/2021 | 162,000 | \$132,300,000 | \$105,160,310 | \$61,647,551 | 80.00% | \$649 | CMR | 90% | 2.98% | \$0.83 M | 2.17% | 8/31/2022 | 11/9/2022 | Consigli Construction Co. | \$12.28 M | 12.00% | \$725 | \$76 | Passed | | \$15.50 M | | City Council approved additional appropriation. |
| Nauset | Nauset Regional HS | 2/13/2020 | 214,250 | \$131,825,665 | \$104,708,165 | \$36,676,476 | 43.39% | \$489 | DBB | 90% | 5.63% | \$19.80 M | 30.00% | 9/19/2022 | 10/19/2022 | Brait Building Co. | \$29.68 M | 28.00% | \$627 | \$138 | Passed | | \$38.10 M | | Appropriation vote among the four member towns on 1/10/2023 passed. |
| Swampscott | Hadley ES | 6/23/2021 | 153,855 | \$98,316,523 | \$77,397,159 | \$32,572,001 | 48.90% | \$507 | DBB | 90% | 9.55% | -\$0.28 M | -0.80% | 10/12/2022 | 10/25/2022 | CTA Construction | \$2.67 M | 3.43% | \$524 | \$17 | Passed | | \$2.91 M | | \$2.91M to replenish construction contingency approved at 12/5/2022 Town Meeting. Special Election not required. DOR report filed and approved. |
| Stoneham | Stoneham HS | 8/25/2021 | 207,077 | \$189,593,594 | \$153,677,188 | \$48,968,062 | 55.10% | \$742 | CMR | 90% | 8.90% | \$6.36 M | 11.85% | 12/12/2022 | 1/23/2023 | Consigli Construction Co. | \$22.57 M | 14.68% | \$868 | \$126 | Passed | | \$24.99 M | | Special Town Meeting on 1/11/2023 passed. Town previously added \$2.2M in ARPA funds and transferred \$1.9M from Construction Contingency and \$1.4M from Soft Cost Contingency. Those amounts have been returned and replaced by the additional appropriation. |
| Count | 11 | | | Total | \$1,380,310,454 | * Construction Budget, FSB Variance, and GMP/Bid Variance totals do not include Somerset MS. | | | | | Total | \$99.17 M | | | | Total | \$185.85 M | | | | Total | \$9.90 M | \$194.87 M | \$2.25 M | |

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| Randolph | Elizabeth G. Lyons ES | 10/27/2021 | 74,720 | \$50,384,511 | \$41,576,611 | \$27,558,249 | 80.00% | \$556 | DBB | 90% | 11.73% | \$0.24 M | 2.58% | 1/11/2023 | 1/25/2023 | Agostini Construction | \$0.89 M | 2.13% | \$568 | \$12 | Passed | | | \$0.99 M | ARPA funding transferred to project budget at 8/16/2022 Building Committee Meeting. |
| Walpole | Bird MS | 8/25/2021 | 162,193 | \$115,768,814 | \$92,874,826 | \$37,974,281 | 52.22% | \$573 | CMR | 90% | 11.97% | \$3.60 M | 10.74% | 1/13/2023 | 2/14/2023 | Fontaine Bros. | \$0.11 M | 0.12% | \$573 | \$0 | TBD | | | | Additional appropriation is not anticipated. |
| Groton-Dunstable | Florence Roche School | 2/11/2021 | 109,855 | \$78,650,734 | \$61,741,339 | \$26,503,001 | 53.39% | \$562 | CMR | 90% | 10.53% | \$3.52 M | 13.91% | 1/13/2023 | 6/29/2023 | Gilbane Building Company | \$10.42 M | 16.88% | \$657 | \$95 | Passed | | \$9.50 M | \$1.00 M | Special Town Meeting on 9/12/2022 approved \$9.50M by over 2/3 vote. Prior Town Meeting on 4/30/2022 approved \$1.0M via CPC funds. 90% CD submission was received, noting no VE at 90% phase. |
| Fitchburg | Crocker ES | 6/23/2021 | 115,788 | \$65,032,984 | \$49,774,500 | \$42,145,758 | 80.00% | \$430 | DBB | 90% | 1.85% | \$4.10 M | 20.51% | 1/31/2023 | 2/14/2023 | Fontaine Bros. | \$8.10 M | 16.27% | \$500 | \$70 | Passed | | \$11.60 M | | Additional appropriation passed. No additional VE was needed at 90% level. Delay in bid process following Pre-Qualification Protest. |
| Somerset | Somerset MS | 4/14/2021 | 124,200 | \$85,020,490 | \$68,956,365 | \$31,799,754 | 61.59% | \$563 | CMR | 90% plus GMP | 16.29% | \$2.61 M | 9.78% | 2/28/2023 | 3/6/2023 | Brait Building Co. | -\$0.06 M | -0.08% | \$563 | \$0 | Failed | | | | Please see Status above for initial bid and failed additional appropriation information. District and team redesigned aspects of the project. Changed from Design Bid Build to Construction Manager at Risk Methodology. Additional appropriation is not anticipated. |
| Wellesley | Ernest F. Upham Elementary School | 8/25/2021 | 80,039 | \$72,500,000 | \$56,399,123 | \$13,508,529 | 34.90% | \$705 | CMR | 90% | 7.79% | -\$1.76 M | -8.13% | 3/3/2023 | 4/13/2023 | Shawmut Design and Construction | \$1.23 M | 2.17% | \$720 | \$15 | Passed | | \$0.35 | | Surplus appropriations from prior school projects transferred to project budget at April 2023 Town Meeting. |
| Westfield | Franklin Ave | 10/27/2021 | 88,495 | \$62,159,139 | \$50,430,464 | \$31,145,259 | 77.00% | \$570 | DBB | 90% | 8.17% | -\$0.73 M | -2.88% | 3/7/2023 | 3/21/2023 | Fontaine Bros. | \$2.11 M | 4.19% | \$594 | \$24 | TBD | | | | Additional appropriation is not anticipated. |
| Boston | Carter School | 8/25/2021 | 86,130 | \$91,966,532 | \$69,363,383 | \$26,270,658 | 64.31% | \$805 | CMR | 90% | 4.68% | \$7.34 M | 26.23% | 3/31/2023 | 11/17/2023 | Bond Brothers, Inc. | TBD | TBD | | | TBD | | | | Based on 60% CD submittal, the estimate was \$4.5M higher than the PFA budget. The City and School Building Committee decided that they did not want to do any additional VE as it would affect program and voted to increase the budget to cover the estimated average. School Building Committee voted at June 15, 2022 meeting. The 90% CD submittal received, \$452,903 of VE included. Project team will need to go before City Council and then the Public Facilities Commission to authorize additional funds. Approximately \$19.5M is being pursued. |
| Norwood | Coakley MS | 3/2/2022 | 187,840 | \$150,028,844 | \$119,999,563 | \$46,259,251 | 54.34% | \$639 | CMR | 90% | 12.08% | TBD | TBD | 4/18/2023 | 5/30/2023 | W. T. Rich Company Inc. | \$1.48 M | 1.29% | \$617 | \$8 | TBD | | | | Additional appropriation is not anticipated. |
| Hingham | William L. Foster ES | 8/31/2022 | 126,385 | \$113,335,749 | \$88,114,851 | \$25,118,559 | 40.54% | \$697 | DBB | 90% | 5.56% | \$1.74 M | 4.91% | 4/25/2023 | 5/16/2023 | Bacon Construction Co. | \$0.41 M | 0.47% | \$700 | \$3 | TBD | | | | Additional appropriation is not anticipated. |
| Watertown | Watertown HS | 3/2/2022 | 258,914 | \$201,461,673 | \$138,651,235 | \$45,309,315 | 49.33% | \$536 | DBB | 90% | 10.97% | \$17.00 M | 31.51% | 5/3/2023 | 5/10/2023 | Brait Building Co. | \$9.30 M | 6.71% | \$571 | \$36 | TBD | | | | Stabilization fund for the project includes approximately \$14.4M of which approximately \$5.2M has been transferred to the project. Additional funding is being pursued and will be reported when finalized. |
| Lawrence | Francis M Leahy ES | 10/27/2021 | 173,520 | \$103,740,911 | \$81,846,297 | \$61,290,298 | 80.00% | \$472 | DBB | 90% | 9.59% | TBD | TBD | 5/10/2023 | 5/24/2023 | J&J-Fontaine Joint Venture | \$10.55 M | 12.89% | \$532 | \$61 | Passed | | \$12.00 M | | City Council voted on 8/1/2023 to approve additional appropriation of \$12.00M. |
| Bristol-Plymouth | Bristol-Plymouth RVTHS | 10/27/2021 | 419,765 | \$305,567,432 | \$240,885,538 | \$125,569,759 | 62.25% | \$574 | DBB | 90% | 5.53% | TBD | TBD | 8/24/2023 | 8/31/2023 | Consigli Construction Co. | -\$2.42 M | -1.01% | \$568 | -\$6 | TBD | | | | Additional appropriation is not anticipated. |
| Tyngsborough | Tyngsborough MS | 4/27/2022 | 112,784 | \$83,480,000 | \$65,980,571 | \$28,637,072 | 58.61% | \$585 | CMR | 90% | 4.48% | TBD | TBD | 9/22/2023 | 12/13/2023 | Fontaine Bros. | TBD | TBD | | | TBD | | | | Potential additional funding will be pursued at Fall 2023 (10/23/2023) Town Meeting. 90% CD submittal received 7/5/23. |
| Webster | Bartlett JSHS | 3/2/2022 | 161,436 | \$101,417,044 | \$78,185,900 | \$53,453,799 | 80.00% | \$484 | DBB | 90% | 23.51% | TBD | TBD | 10/4/2023 | 10/19/2023 | TBD | TBD | TBD | | | | | | | 90% CD submittal received 7/31/23. |
| Northeast Metro | Northeast Metropolitan HS | 8/25/2021 | 386,630 | \$317,422,620 | \$244,041,092 | \$140,851,919 | 76.84% | \$631 | CMR | 90% | 15.20% | TBD | TBD | 10/16/2023 | 11/24/2023 | Gilbane Building Company | TBD | TBD | | | TBD | | | | 90% CD submittal received 5/26/23. 90% CD submittal included no additional value management. |
| Greater Fall River | Diman RVTHS | 12/15/2021 | 394,650 | \$293,479,760 | \$244,437,794 | \$148,671,938 | 79.77% | \$619 | CMR | 60% | 22.32% | TBD | TBD | 10/18/2023 | 2/1/2024 | Suffolk Construction Company | TBD | TBD | | | TBD | | | | 90% CD submittal anticipated 10/25/23. |
| Spencer-East Brookfield Regional School District | David Prouty HS | 6/22/2022 | 126,823 | \$111,587,059 | \$91,367,674 | \$46,820,302 | 74.19% | \$720 | CMR | 90% | 3.81% | TBD | TBD | 11/1/2023 | 11/15/2023 | Fontaine Bros. | TBD | TBD | | | TBD | | | | 90% CD submittal received 8/9/23. |
| Winchester | Lynch ES | 10/26/2022 | 103,523 | \$94,525,933 | \$67,674,862 | \$20,308,733 | 36.21% | \$654 | DBB | 90% | 0.00% | TBD | TBD | 11/3/2023 | 11/17/2023 | TBD | TBD | TBD | | | | | | | 90% CD submittal received 8/30/23. |
| Count | 19 | | | Total | \$1,952,301,988 | | | | | | | Total | \$37.66 M | | | Total | \$42.12 M | | | | Total | \$0.00 M | \$33.10 M | \$2.34 M | |

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| Holyoke | William R. Peck School | 6/21/2023 | 107,475 | \$85,504,592 | \$70,580,780 | \$46,751,882 | 80.00% | \$657 | DBB | 50% | 0.43% | TBD | TBD | 1/2/2024 | 1/24/2024 | TBD | TBD | TBD | | TBD | | | | | Model School 50% CD submittal received 9/1/23. |
| Haverhill | Consentino MS | 10/26/2022 | 183,128 | \$159,944,154 | \$125,097,100 | \$81,988,724 | 80.00% | \$683 | DBB | 60% | 1.14% | TBD | TBD | 2/15/2024 | 3/8/2024 | TBD | TBD | TBD | | TBD | | | | | 60% CD submittal received 8/31/23. |
| Wakefield | Wakefield Memorial High | 12/21/2022 | 259,847 | \$275,250,903 | \$224,237,739 | \$64,984,456 | 53.14% | \$863 | CMR | DD | 0.00% | TBD | TBD | 5/30/2024 | 6/28/2024 | Bond Brothers, Inc. | TBD | TBD | | TBD | | | | | DD submittal received 8/7/23. |
| Amherst | Fort River ES | 4/26/2023 | 105,750 | \$99,222,297 | \$81,337,167 | \$64,984,456 | 67.66% | \$769 | DBB | | | TBD | TBD | 6/5/2024 | 6/26/2024 | TBD | TBD | TBD | | TBD | | | | | DD submittal anticipated 10/1/23. |
| <i>Maynard</i> | <i>Green Meadow</i> | <i>6/21/2023</i> | <i>90,300</i> | <i>\$83,600,000</i> | <i>\$66,900,000</i> | <i>\$29,433,165</i> | <i>58.76%</i> | <i>\$741</i> | <i>DBB</i> | | | <i>TBD</i> | <i>TBD</i> | <i>10/23/2024</i> | <i>11/6/2024</i> | <i>TBD</i> | <i>TBD</i> | <i>TBD</i> | | <i>TBD</i> | | | | | <i>DD submittal anticipated 3/22/24.</i> |
| Brookline | John R. Pierce School | 12/21/2022 | 246,123 | 211,915,958 | \$168,322,660 | 37,839,511 | 35.55% | \$684 | CMR | | | TBD | TBD | 10/31/2024 | 12/13/2024 | Consigli Construction Co. | TBD | TBD | | TBD | | | | | DD submittal anticipated 11/17/23. |
| Count | 6 | | | Total | \$736,475,446 | | | | | | | Total | \$0.00 M | | | Total | \$0.00 M | | | Total | \$0.00 M | \$0.00 M | \$0.00 M | | |