

2022 Accelerated Repair Projects – Construction Estimate vs. 2023-2024

- 18 of 19 projects reported bids within estimated budget.
- Five additional projects are anticipated to be reported by the October 2024 Board of Directors meeting.

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
New Bedford	Ellen R Hathaway	Windows / Doors	DBB	Nov-23	\$3,038,097	\$2,276,700	\$761,397	80.00%	\$609,118
Mansfield	Harold L Qualters Middle	Boiler	DBB	Dec-23	\$3,180,377	\$2,805,000	\$375,377	52.89%	\$198,537
Holyoke	H.B. Lawrence School	Windows / Doors	DBB	Jan-24	\$3,468,923	\$2,930,745	\$538,178	80.00%	\$430,542
Holyoke	Lt Elmer J McMahon E.S.	Windows / Doors	DBB	Jan-24	\$2,744,673	\$2,683,604	\$61,069	80.00%	\$48,855
Holyoke	Maurice A Donahue E.S.	Partial Windows / Doors	DBB	Jan-24	\$2,605,878	\$2,324,345	\$281,533	80.00%	\$225,226
Holyoke	Wm J Dean Voc Tech High	Boiler	DBB	Jan-24	\$1,182,674	\$947,000	\$235,674	80.00%	\$188,539
New Bedford	Elizabeth Carter Brooks	Roof	DBB	Jan-24	\$2,791,123	\$1,721,200	\$1,069,923	80.00%	\$855,938
Springfield	Milton Bradley School	Boiler	DBB	Mar-24	\$1,685,642	\$932,800	\$752,842	80.00%	\$602,274
Springfield	Rebecca M Johnson	Boiler	DBB	Mar-24	\$1,307,167	\$886,000	\$421,167	80.00%	\$336,934
Cambridge	Amigos School	Roof	DBB	Mar-24	\$1,429,125	\$1,380,770	\$48,355	34.16%	\$16,518
Boston	Dr. William Henderson Upper	Roof	DBB	Mar-24	\$2,814,313	\$1,924,000	\$890,313	60.42%	\$537,927
Lowell	B.F. Butler Middle	Boiler	DBB	Apr-24	\$1,116,448	\$827,370	\$289,078	79.58%	\$230,048
Lowell	Bartlett Community Partnership	Boiler	DBB	Apr-24	\$1,841,561	\$1,633,000	\$208,561	79.58%	\$165,973
Lowell	Henry J Robinson Middle	Boiler	DBB	Apr-24	\$1,650,462	\$1,519,187	\$131,275	79.58%	\$104,469
Lowell	John J Shaughnessy	Roof	DBB	Apr-24	\$4,524,525	\$1,895,900	\$2,628,625	79.58%	\$2,091,860
Lowell	Joseph McAvinnue	Boiler	DBB	Apr-24	\$1,123,694	\$888,424	\$235,270	79.58%	\$187,228
Fitchburg	Arthur M. Longsjo Middle School	Boiler	DBB	Feb-24	\$1,748,501	\$1,470,000	\$278,501	80.00%	\$222,801
Quincy	Wollaston School	Partial Roof	DBB	May-24	\$1,016,703	\$721,800	\$294,903	57.57%	\$169,776
Quincy	Montclair	Partial Roof	DBB	May-24	\$1,524,009	\$1,844,000	-\$319,991	57.57%	\$0
				Total	\$40,793,895	\$31,611,845	\$9,182,050		\$7,222,563