

Information as of:

Estimated Construction & Total Project Budget Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

Totals - All School Types

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

April 2024 Board Meeting

DESCRIPTION		TOTAL ALL ELEMENTARY SCHOOLS	TOTAL ALL MIDDLE SCHOOLS	TOTAL ALL MIDDLE/HIGH SCHOOLS	TOTAL ALL HIGH SCHOOLS	TOTAL ALL REPAIR SCHOOLS	GRAND TOTAL * ALL SCHOOLS TYPES
<b>Division #</b>	<b>Description of Work</b>						
A	Substructure	\$167,004,230	\$121,782,898	\$21,543,873	\$271,496,156	\$75,000	\$581,902,157
B	Shell	\$786,499,660	\$498,871,755	\$111,436,423	\$1,159,769,165	\$3,805,431	\$2,560,382,434
B10	Superstructure	\$282,255,261	\$189,719,248	\$38,877,890	\$477,575,088	\$39,735	\$988,467,222
B20	Exterior Enclosure	\$328,434,042	\$206,288,111	\$57,711,197	\$455,229,806	\$1,187,823	\$1,048,850,979
B2010	Exterior Walls	\$243,875,479	\$159,131,297	\$33,542,813	\$321,893,704	\$321,893,704	\$1,080,336,997
B2020	Exterior Windows	\$108,068,114	\$68,959,486	\$19,329,963	\$156,265,799	\$1,051,861	\$353,675,223
B2030	Exterior Doors	\$9,657,087	\$4,588,100	\$687,570	\$9,183,229	\$62,100	\$24,178,086
B30	Roofing	\$118,385,187	\$65,613,435	\$14,847,336	\$157,607,140	\$2,577,873	\$359,030,971
C	Interiors	\$493,933,847	\$317,620,443	\$61,642,965	\$776,509,424	\$2,137,808	\$1,651,844,487
D	Services	\$862,796,896	\$549,117,855	\$99,888,511	\$1,409,110,009	\$12,573,263	\$2,933,486,534
D10	Conveying	\$12,864,559	\$8,807,705	\$2,631,400	\$17,035,703	\$26,500	\$41,365,867
D20	Plumbing	\$116,909,741	\$76,261,514	\$14,521,364	\$189,449,227	\$1,091,481	\$398,233,327
D30	HVAC	\$399,738,093	\$237,625,383	\$43,008,379	\$636,699,498	\$6,953,552	\$1,324,024,905
D40	Fire Protection	\$41,445,229	\$26,144,781	\$5,392,299	\$67,258,590	\$557,950	\$140,798,849
D50	Electrical Utilities	\$291,839,274	\$200,278,472	\$34,335,069	\$498,666,991	\$3,943,780	\$1,029,063,586
E	Furnishings & Fixed Equipment	\$121,563,897	\$77,056,449	\$16,008,252	\$195,655,418	\$1,325,253	\$411,609,269
	Building Value Engineering	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Building Subtotal</b>	<b>\$2,431,798,530</b>	<b>\$1,564,449,400</b>	<b>\$310,520,024</b>	<b>\$3,812,540,172</b>	<b>\$19,916,755</b>	<b>\$8,139,224,881</b>
F	Special Construction & Demo	\$83,133,652	\$66,537,973	\$18,956,051	\$200,600,937	\$676,329	\$369,904,942
G	Other Site Construction	\$445,164,348	\$200,874,251	\$30,166,168	\$580,600,950	\$560,483	\$1,257,366,200
G10	Site Preparation	\$109,565,164	\$49,731,472	\$6,052,860	\$177,310,386	\$42,374	\$342,702,256
G20	Site Improvements	\$212,667,991	\$97,352,761	\$14,684,405	\$258,716,360	\$464,624	\$583,886,141
G30	Mechanical Utilities	\$91,577,325	\$37,396,738	\$7,234,673	\$97,574,316	\$53,485	\$233,836,537
G40	Electrical Utilities	\$31,353,868	\$16,393,280	\$2,194,230	\$43,752,658	\$0	\$93,694,036
	Other Site Construction	\$8,454,298	\$367,177	\$0	\$55,079,176	\$67,500	\$63,968,151
	<b>Subtotal</b>	<b>\$2,968,550,828</b>	<b>\$1,832,228,801</b>	<b>\$359,642,243</b>	<b>\$4,645,574,005</b>	<b>\$21,221,067</b>	<b>\$9,827,216,944</b>
Z	Mark-Ups	\$760,570,411	\$484,049,888	\$104,303,741	\$1,279,415,585	\$8,936,889	\$2,637,276,514
Z	Insurance	\$44,736,573	\$32,745,126	\$7,029,087	\$96,253,885	\$407,585	\$181,172,256
Z	Subcontractor Bond	\$28,483,541	\$15,042,392	\$2,463,492	\$48,989,557	\$28,510	\$95,007,492
Z	Design & Pricing Contingency	\$286,628,905	\$176,242,438	\$37,681,075	\$433,723,615	\$2,965,798	\$937,241,831
Z	General Conditions	\$263,280,547	\$169,317,960	\$35,051,096	\$390,048,138	\$3,845,525	\$861,543,266
Z	Overhead & Profit	\$102,341,922	\$59,720,038	\$11,474,546	\$190,669,238	\$892,468	\$365,098,212
Z	CM at Risk Contingency	\$35,098,923	\$30,981,934	\$10,604,445	\$119,731,152	\$797,003	\$197,213,457
	<b>Construction Subtotal</b>	<b>\$3,729,121,239</b>	<b>\$2,316,278,689</b>	<b>\$463,945,984</b>	<b>\$5,924,989,590</b>	<b>\$30,157,956</b>	<b>\$12,464,493,458</b>
	Project Scope Adjustments	\$0	\$3,189,747	\$0	\$22,966,531	\$0	\$26,156,278
Z	Escalation to Construction Mid-Point	\$178,529,511	\$107,709,007	\$24,027,116	\$326,177,693	\$1,509,167	\$637,952,494
	<b>Total Construction Cost</b>	<b>\$3,907,650,750</b>	<b>\$2,427,177,443</b>	<b>\$487,973,100</b>	<b>\$6,274,133,814</b>	<b>\$31,667,123</b>	<b>\$13,128,602,230</b>
	Bid Alternates	\$17,448,375	\$13,992,852	\$404,800	\$21,563,516	\$0	\$53,409,543
	CM Pre-Construction Services	\$5,211,417	\$4,628,075	\$2,360,000	\$11,525,356	\$0	\$23,724,848
	Construction Contingency	\$186,148,997	\$109,646,825	\$25,796,122	\$281,338,991	\$2,252,826	\$605,183,761
	Designer	\$432,095,019	\$261,458,403	\$57,621,647	\$658,621,306	\$2,926,760	\$1,412,723,135
	OPM & other Professional services	\$158,669,187	\$93,521,966	\$19,983,592	\$233,609,049	\$1,872,317	\$507,656,111
	FF&E/IT	\$130,526,121	\$79,966,321	\$15,235,000	\$176,843,397	\$50,000	\$402,620,839
	Legal Fees	\$1,450,000	\$622,000	\$185,000	\$1,436,000	\$0	\$3,693,000
	Other Soft Costs	\$59,451,849	\$24,963,006	\$8,994,100	\$89,941,078	\$21,586	\$183,371,619
	Owner's Contingency	\$56,740,058	\$41,435,651	\$5,092,733	\$78,927,316	\$771,231	\$182,966,989
	<b>Total Project Budget</b>	<b>\$4,955,391,773</b>	<b>\$3,057,412,542</b>	<b>\$623,646,094</b>	<b>\$7,827,939,823</b>	<b>\$39,561,843</b>	<b>\$16,503,952,075</b>
	Bid Alternates	\$6,531,572	\$7,340,494	\$0	\$11,592,695	\$0	\$25,464,761
	Ineligible Costs & Contingencies	\$179,387,446	\$81,076,888	\$21,771,052	\$260,424,607	\$1,285,612	\$543,945,606
	Scope Exclusions	\$1,391,909,119	\$896,472,238	\$215,244,825	\$2,520,464,748	\$951,581	\$5,025,042,511
	<b>Basis for Total Facilities Grant</b>	<b>\$3,377,563,636</b>	<b>\$2,072,522,922</b>	<b>\$386,630,217</b>	<b>\$5,035,457,773</b>	<b>\$37,324,650</b>	<b>\$10,909,499,198</b>
	<b>Maximum Facilities Grant</b>	<b>\$1,998,709,383</b>	<b>\$1,308,260,454</b>	<b>\$245,206,058</b>	<b>\$3,243,630,550</b>	<b>\$18,340,952</b>	<b>\$6,814,147,397</b>