

Information as of:

Estimated Construction & Total Project Budget Cost Data at Schematic Design [ON OR AFTER JANUARY 1, 2014]

Totals - All School Types

August 2023
Board Meeting

The information and data contained in this spreadsheet is based on the MSBA's review of construction cost estimates, contracts and other documentation provided by cities, towns, and regional school districts. This information and data is intended for informational purposes only. The data may have changed based on actual construction bids or contract amendments. The MSBA shall have no responsibility or duty to update any of the information contained in this spreadsheet. Additionally, districts may refer to their district and school names using different titles than what is shown in this report. Please contact the Districts for the most current information. The MSBA hereby disclaims any and all liability and responsibility that may arise in connection with the information contained in this spreadsheet. Projects and data may not be listed in the report if the information is not available at the time of report generation. This spreadsheet may include a preliminary review of scope exclusions but all costs identified are subject to review and audit by the MSBA and may not be eligible for reimbursement by the MSBA.

DESCRIPTION		TOTAL ALL ELEMENTARY SCHOOLS	TOTAL ALL MIDDLE SCHOOLS	TOTAL ALL MIDDLE/HIGH SCHOOLS	TOTAL ALL HIGH SCHOOLS	TOTAL ALL REPAIR SCHOOLS	GRAND TOTAL * ALL SCHOOLS TYPES
Division #	Description of Work						
A	Substructure	\$144,340,890	\$96,375,363	\$21,543,873	\$232,251,811	\$1,480,143	\$495,992,080
B	Shell	\$697,677,053	\$402,423,754	\$111,436,423	\$1,056,628,086	\$3,805,431	\$2,271,970,747
	B10 Superstructure	\$251,086,143	\$151,483,145	\$38,877,890	\$431,594,226	\$39,735	\$873,081,139
	B20 Exterior Enclosure	\$328,434,042	\$189,852,595	\$57,711,197	\$455,229,806	\$1,187,823	\$1,032,415,463
	B2010 Exterior Walls	\$214,016,948	\$131,195,943	\$33,542,813	\$297,793,078	\$40,165	\$676,588,947
	B2020 Exterior Windows	\$93,583,494	\$55,582,144	\$19,329,963	\$137,878,781	\$1,051,861	\$307,426,243
	B2030 Exterior Doors	\$8,679,383	\$3,469,419	\$687,570	\$8,463,399	\$62,100	\$21,361,871
	B30 Roofing	\$106,052,553	\$53,387,207	\$14,847,336	\$143,654,397	\$2,577,873	\$320,519,366
C	Interiors	\$444,410,281	\$258,054,657	\$61,642,965	\$715,231,271	\$2,137,808	\$1,481,476,982
D	Services	\$752,162,153	\$431,288,611	\$99,888,511	\$1,284,801,220	\$12,573,263	\$2,580,713,758
	D10 Conveying	\$11,647,059	\$6,939,389	\$2,631,400	\$15,281,665	\$26,500	\$36,526,013
	D20 Plumbing	\$101,324,706	\$60,897,846	\$14,521,364	\$172,978,972	\$1,091,481	\$350,814,369
	D30 HVAC	\$348,616,711	\$184,059,243	\$43,008,379	\$579,969,973	\$6,953,552	\$1,162,607,858
	D40 Fire Protection	\$36,511,861	\$21,089,694	\$5,392,299	\$61,243,459	\$557,950	\$124,795,263
	D50 Electrical Utilities	\$254,061,816	\$158,302,439	\$34,335,069	\$455,327,151	\$3,943,780	\$905,970,255
E	Furnishings & Fixed Equipment	\$107,672,281	\$64,217,316	\$16,008,252	\$179,962,284	\$1,325,253	\$369,185,386
	Building Value Engineering	\$0	\$0	\$0	\$0	\$0	\$0
	Building Subtotal	\$2,146,262,658	\$1,252,359,701	\$310,520,024	\$3,468,874,672	\$19,916,755	\$7,197,933,810
F	Special Construction & Demo	\$77,763,789	\$51,901,897	\$18,956,051	\$196,808,673	\$676,329	\$346,106,739
G	Other Site Construction	\$379,565,166	\$148,743,092	\$30,166,168	\$517,042,060	\$560,483	\$1,076,076,969
	G10 Site Preparation	\$84,115,395	\$34,104,878	\$6,052,860	\$162,669,821	\$42,374	\$286,985,328
	G20 Site Improvements	\$188,027,518	\$73,516,834	\$14,684,405	\$232,281,316	\$464,624	\$508,974,697
	G30 Mechanical Utilities	\$78,930,975	\$28,502,669	\$7,234,673	\$79,680,214	\$53,485	\$194,402,016
	G40 Electrical Utilities	\$28,491,278	\$12,618,711	\$2,194,230	\$39,163,479	\$0	\$82,467,698
	Other Site Construction	\$8,454,298	\$367,177	\$0	\$55,079,176	\$67,500	\$63,968,151
	Subtotal	\$2,612,045,911	\$1,453,371,867	\$359,642,243	\$4,234,557,351	\$21,221,067	\$8,680,838,439
Z	Mark-Ups	\$672,428,685	\$371,399,426	\$104,303,741	\$1,167,123,985	\$8,936,889	\$2,324,192,726
Z	Insurance	\$39,896,263	\$25,472,283	\$7,029,087	\$87,584,132	\$407,585	\$160,389,350
Z	Subcontractor Bond	\$24,750,046	\$10,464,563	\$2,463,492	\$43,706,157	\$28,510	\$81,412,768
Z	Design & Pricing Contingency	\$251,143,013	\$140,655,976	\$37,681,075	\$398,445,915	\$2,965,798	\$830,891,777
Z	General Conditions	\$233,716,876	\$129,278,396	\$35,051,096	\$351,351,426	\$3,845,525	\$753,243,319
Z	Overhead & Profit	\$89,719,430	\$42,902,985	\$11,474,546	\$179,604,325	\$892,468	\$324,593,754
Z	CM at Risk Contingency	\$33,203,057	\$22,625,223	\$10,604,445	\$106,432,030	\$797,003	\$173,661,758
	Construction Subtotal	\$3,284,474,596	\$1,824,771,293	\$463,945,984	\$5,401,681,336	\$30,157,956	\$11,005,031,165
	Project Scope Adjustments	\$0	\$3,189,747	\$0	\$22,966,531	\$0	\$26,156,278
Z	Escalation to Construction Mid-Point	\$154,565,178	\$76,234,231	\$24,027,116	\$289,941,180	\$1,509,167	\$546,276,872
	Total Construction Cost	\$3,439,039,774	\$1,904,195,271	\$487,973,100	\$5,714,589,047	\$31,667,123	\$11,577,464,315
	Bid Alternates	\$17,207,921	\$13,992,852	\$404,800	\$21,563,516	\$0	\$53,169,089
	CM Pre-Construction Services	\$4,961,417	\$3,635,075	\$2,360,000	\$10,709,308	\$0	\$21,665,800
	Construction Contingency	\$162,893,404	\$86,912,511	\$25,796,122	\$260,038,682	\$2,252,826	\$537,893,545
	Designer	\$381,558,557	\$200,519,160	\$57,621,647	\$601,354,873	\$2,926,760	\$1,243,980,997
	OPM & other Professional services	\$139,246,623	\$71,744,839	\$19,983,592	\$213,848,087	\$1,872,317	\$446,695,458
	FF&E/IT	\$116,314,862	\$67,964,596	\$15,235,000	\$165,643,397	\$50,000	\$365,207,855
	Legal Fees	\$1,255,000	\$542,000	\$185,000	\$1,386,000	\$0	\$3,368,000
	Other Soft Costs	\$55,538,849	\$19,763,006	\$8,994,100	\$88,341,078	\$21,586	\$172,658,619
	Owner's Contingency	\$49,439,403	\$33,148,692	\$5,092,733	\$75,487,282	\$771,231	\$163,939,341
	Total Project Budget	\$4,367,455,810	\$2,402,418,002	\$623,646,094	\$7,152,961,270	\$39,561,843	\$14,586,043,019
	Bid Alternates	\$6,531,572	\$7,340,494	\$0	\$11,592,695	\$0	\$25,464,761
	Ineligible Costs & Contingencies	\$155,860,362	\$60,420,687	\$21,771,052	\$244,077,436	\$1,285,612	\$483,415,149
	Scope Exclusions	\$1,245,469,531	\$678,470,738	\$215,244,825	\$2,293,366,341	\$951,581	\$4,433,503,016
	Basis for Total Facilities Grant	\$2,959,594,345	\$1,656,186,083	\$386,630,217	\$4,603,924,798	\$37,324,650	\$9,643,660,093
	Maximum Facilities Grant	\$1,761,666,595	\$1,034,181,729	\$245,206,058	\$2,922,427,653	\$18,340,952	\$5,981,822,987