

2012 Accelerated Repair Projects – Construction Estimate vs. 2013 Bid Amount

The 2012 Accelerated Repair Projects have completed the bid phase. Of the 36 projects, 31 bids came within their estimated budget. In total, \$8,099,015 in potential grant savings was realized. The grant savings stem from a difference of \$12,750,211 between the construction estimates and the bid amounts.

				Total	\$51,494,496	\$38,744,285	\$12,750,211		\$8,099,015
District	School	Scope	Project Type	Bid Date	Construction Estimate**	Bid Amount**	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance*
Weymouth	William Seach PS	Boiler	DBB	Dec-12	\$425,213	\$459,104	-\$33,891	54.16%	\$0
Groton-Dunstable RSD	Groton-Dunstable MS	Roof	DBB	Feb-13	\$1,316,890	\$942,000	\$374,890	45.74%	\$171,475
Hamilton-Wenham RSD	Cutler ES	Roof	DBB	Feb-13	\$547,326	\$444,150	\$103,176	43.42%	\$44,799
North Brookfield	North Brookfield ES	Windows	DBB	Feb-13	\$274,254	\$199,400	\$74,854	62.67%	\$46,911
Shawsheen Valley Voc/Tech	Shawsheen Valley VTHS	Boiler	DBB	Mar-13	\$805,423	\$535,000	\$270,423	52.06%	\$140,782
Sudbury	Gen. John Nixon ES	Roof	DBB	Mar-13	\$621,554	\$542,775	\$78,779	36.89%	\$29,062
Easton	Easton Jr. HS	Roof	DBB	Mar-13	\$1,850,830	\$1,889,000	-\$38,170	50.16%	\$0
Norton	Solmonese ES	Roof	DBB	Mar-13	\$1,166,044	\$986,000	\$180,044	55.63%	\$100,158
Attleborough	Irvin Studley ES	Roof	DBB	Mar-13	\$773,363	\$489,000	\$284,363	57.74%	\$164,191
Lynn	Breed MS	Windows	DBB	Mar-13	\$1,796,674	\$2,167,300	-\$370,626	80.00%	\$0
Lynn	Lynn Voc/Tech	Roof	DBB	Mar-13	\$4,173,000	\$3,097,000	\$1,076,000	80.00%	\$860,800
Worcester	Chandler Magnet	Windows	DBB	Mar-13	\$3,723,463	\$3,142,320	\$581,143	80.00%	\$464,914
Worcester	Jacob Hiatt Magnet	Boiler	DBB	Mar-13	\$298,877	\$321,703	-\$22,826	80.00%	\$0
Worcester	James Caradonio Center	Windows / Boiler	DBB	Mar-13	\$1,021,820	\$1,007,132	\$14,688	80.00%	\$11,750
Worcester	Lake View School	Windows	DBB	Mar-13	\$1,127,970	\$789,398	\$338,572	80.00%	\$270,858
Worcester	May Street School	Windows	DBB	Mar-13	\$1,655,289	\$1,548,167	\$107,122	80.00%	\$85,698
Gardner	Gardner MS	Boiler	DBB	Apr-13	\$438,439	\$396,100	\$42,339	78.95%	\$33,427
North Attleborough	Roosevelt Ave. ES	Windows	DBB	Apr-13	\$768,000	\$656,483	\$111,517	52.06%	\$58,056
Quabaog RSD	Warren ES	Boiler	DBB	Apr-13	\$207,000	\$182,444	\$24,556	68.34%	\$16,782
Quabbin	Ruggles Lane ES	Roof / Windows	DBB	Apr-13	\$2,588,409	\$2,287,836	\$300,573	57.74%	\$173,551
Leominster	Fall Brook ES	Boiler	DBB	Apr-13	\$949,550	\$684,000	\$265,550	73.38%	\$194,861
Leominster	Southeast ES	Roof / Boiler	DBB	Apr-13	\$3,146,097	\$1,948,000	\$1,198,097	73.38%	\$879,164
Westfield	Munger Hill ES	Roof	DBB	Apr-13	\$1,170,735	\$593,499	\$577,236	59.84%	\$345,418
Westfield	Paper Mill ES	Roof	DBB	Apr-13	\$1,170,735	\$562,525	\$608,210	59.84%	\$363,953
Southampton	William Norris ES	Roof	DBB	May-13	\$1,504,147	\$922,000	\$582,147	55.00%	\$320,181
Taunton	Galligan School	Roof	DBB	May-13	\$543,570	\$486,600	\$56,970	73.95%	\$42,129
Wayland	Wayland MS	Roof	DBB	May-13	\$2,445,767	\$1,965,800	\$479,967	36.89%	\$177,060
Blackstone-Millville RSD	Maloney ES	Roof	DBB	Sep-13	\$1,405,656	\$702,000	\$703,656	57.74%	\$406,291
Blackstone-Millville RSD	J. F. Kennedy ES	Roof	DBB	Sep-13	\$2,315,707	\$1,093,000	\$1,222,707	57.74%	\$705,991
Wilmington	North IS	Windows	DBB	Nov-13	\$1,206,312	\$1,217,649	-\$11,337	49.94%	\$0
Canton	Peter Hans on School	Windows	DBB	Dec-13	\$734,414	\$660,200	\$74,214	45.11%	\$33,478
Canton	William Galvin MS	Windows	DBB	Dec-13	\$1,014,385	\$856,600	\$157,785	45.11%	\$71,177
Bridgewater-Raynham RSD	Bridgewater MS	Roof	DBB	Mar-14	\$2,788,716	\$1,482,000	\$1,306,716	55.63%	\$726,926
Bridgewater-Raynham RSD	Laliberte ES	Roof	DBB	Mar-14	\$1,151,769	\$766,100	\$385,669	55.63%	\$214,548
Bridgewater-Raynham RSD	L. B. Merill ES	Roof	DBB	Mar-14	\$1,110,066	\$861,100	\$248,966	55.63%	\$138,500
Blackstone-Millville RSD	Blackstone-Millville RHS	Roof	DBB	Apr-14	\$3,257,032	\$1,860,900	\$1,396,132	57.74%	\$806,127

*These numbers are based on preliminary information received from the district and are subject to further review and calculation.

**The construction estimate and bid amount do not include pre-construction services and alternatives.