

## 2013 Accelerated Repair Projects – Construction Estimate vs. 2014-2015 Bid Amount

- 82% of the 45 projects came within the estimated budget

				Total	\$76,862,771	\$54,749,440	\$22,113,331	-	\$14,198,074
District	School	Scope	Project Type	Bid Date	Construction Estimate **	Bid Amount **	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance *
Worcester	Tatnuck	Windows	DBB	Mar-14	\$1,731,847	\$1,543,300	\$188,547	78.95%	\$148,858
Worcester	Worcester Arts Magnet School	Windows	DBB	Mar-14	\$1,311,076	\$1,509,330	-\$198,254	78.95%	\$0
Springfield	High School / Science Tech	Roof	DBB	Mar-14	\$2,856,796	\$2,145,000	\$711,796	80.00%	\$569,437
Springfield	Margaret C. Ells	Roof	DBB	Mar-14	\$1,333,530	\$911,000	\$422,530	80.00%	\$338,024
Springfield	South End MS	Roof	DBB	Mar-14	\$564,152	\$292,000	\$272,152	80.00%	\$217,722
Springfield	Springfield Public Day HS	Roof	DBB	Mar-14	\$676,093	\$575,000	\$101,093	80.00%	\$80,874
Hopedale	Memorial ES	Roof	DBB	Apr-14	\$406,219	\$258,000	\$148,219	52.89%	\$78,393
Hamilton-Wenham RSD	Bessie Buker ES	Boiler	DBB	Apr-14	\$610,530	\$419,910	\$190,620	44.05%	\$83,968
Pembroke	Hobmock ES	Roof	DBB	Apr-14	\$2,290,036	\$1,547,055	\$742,981	52.06%	\$386,796
Pembroke	North Pembroke ES	Roof	DBB	Apr-14	\$3,073,954	\$2,367,109	\$706,845	52.06%	\$367,984
Pembroke	Pembroke Community MS	Roof	DBB	Apr-14	\$1,971,662	\$1,913,425	\$58,237	52.06%	\$30,318
Pembroke	Pembroke HS	Roof	DBB	Apr-14	\$2,950,556	\$2,250,945	\$699,611	52.06%	\$364,217
South Middlesex RVTSD	Joseph P. Keefe RTHS	Roof	DBB	Apr-14	\$5,130,738	\$3,218,000	\$1,912,738	69.89%	\$1,336,813
Randolph	Randolph Community MS	Boiler	DBB	Apr-14	\$384,601	\$259,590	\$125,011	74.74%	\$93,433
Worcester	Worcester East MS	Boiler	DBB	Apr-14	\$2,178,604	\$1,235,829	\$942,775	78.95%	\$744,321
Randolph	Randolph HS	Roof	DBB	Apr-14	\$1,206,462	\$739,000	\$467,462	74.74%	\$349,381
Westhampton	Westhampton ES	Roof / Windows	DBB	Apr-14	\$817,213	\$275,131	\$542,082	50.58%	\$274,185
Worcester	Columbus Park Prep Academy	Windows / Boiler	DBB	Apr-14	\$1,608,897	\$2,011,029	-\$402,132	78.95%	\$0
Hatfield	Smith Academy	Roof / Windows	DBB	May-14	\$1,798,916	\$975,191	\$823,725	50.58%	\$416,640
Pentucket	Pentucket Reg MS	Roof / Boiler	DBB	May-14	\$1,271,833	\$924,400	\$347,433	50.79%	\$176,461
Nashoba Valley RVTSD	Nashoba Valley THS	Roof	DBB	May-14	\$2,421,424	\$1,265,000	\$1,156,424	52.26%	\$604,347
Nauset	Nauset Regional MS	Roof	DBB	May-14	\$2,082,235	\$1,138,000	\$944,235	37.32%	\$352,389
Easton	Moreau Hall ES	Roof	DBB	May-14	\$690,007	\$658,000	\$32,007	50.79%	\$16,256
Medford	Medford HS	Boiler	DBB	May-14	\$1,894,490	\$1,481,000	\$413,490	55.58%	\$229,818
Ashland	Ashland MS	Roof	DBB	May-14	\$2,900,968	\$1,584,000	\$1,316,968	50.16%	\$660,591
Ashland	Henry E. Warren ES	Roof	DBB	May-14	\$2,074,007	\$977,000	\$1,097,007	50.16%	\$550,259
Walpole	Fisher	Roof	DBB	May-14	\$1,554,441	\$998,459	\$555,982	48.68%	\$270,652
Wellfleet	Wellfleet ES	Roof	DBB	May-14	\$336,394	\$272,474	\$63,920	37.95%	\$24,258
Springfield	Chestnut Accel. MS	Roof	DBB	Jun-14	\$3,720,576	\$1,360,000	\$2,360,576	80.00%	\$1,888,461
Stoughton	West ES	Roof	DBB	Jun-14	\$1,008,661	\$498,000	\$510,661	54.16%	\$276,574
Barnstable	Horace Mann Charter School	Roof	DBB	Jun-14	\$938,416	\$967,200	-\$28,784	38.74%	\$0
Dighton-Rehoboth RSD	Dighton ES	Roof	DBB	Jul-14	\$2,018,029	\$1,686,100	\$331,929	52.06%	\$172,802
Dighton-Rehoboth RSD	Dighton MS	Roof	DBB	Jul-14	\$1,178,690	\$1,233,350	-\$54,660	52.06%	\$0
Dighton-Rehoboth RSD	Dorothy L Beckwith	Roof	DBB	Jul-14	\$2,303,887	\$1,261,800	\$1,042,087	52.06%	\$542,510
Blackstone-Millville RSD	Millville ES	Roof	DBB	Jul-14	\$1,265,494	\$1,000,000	\$265,494	57.74%	\$153,296
Stoughton	Helen Hanson ES	Windows	DBB	Jul-14	\$856,110	\$583,502	\$272,608	54.16%	\$147,644
Stoughton	Joseph R Dawe Jr ES	Windows	DBB	Jul-14	\$1,082,835	\$744,498	\$338,337	54.16%	\$183,243
Wareham	Wareham Senior HS	Roof	DBB	Aug-14	\$2,256,595	\$869,600	\$1,386,995	68.00%	\$943,157
Quincy	North Quincy HS	Windows	DBB	Oct-14	\$3,020,000	\$3,424,000	-\$404,000	69.74%	\$0
Quincy	Merrymount ES	Windows	DBB	Oct-14	\$599,380	\$734,356	-\$134,976	69.74%	\$0
Quincy	Wollaston ES	Windows	DBB	Oct-14	\$740,800	\$782,000	-\$41,200	69.74%	\$0
Westford	Colonel John Robinson ES	Windows	DBB	Dec-14	\$1,423,500	\$1,035,857	\$387,643	45.95%	\$178,122
Westford	Day ES	Windows	DBB	Dec-14	\$1,703,460	\$1,821,000	-\$117,540	45.95%	\$0
Hamilton-Wenham RSD	Winthrop School	Windows / Boiler	DBB	Apr-14 Nov-14	\$1,790,528	\$1,480,000	\$310,528	44.05%	\$136,788
Pathfinder RVTSD	Pathfinder RVTHS	Roof	DBB	Mar-15	\$2,828,129	\$1,524,000	\$1,304,129	62.04%	\$809,082

\*These numbers are based on preliminary information received from the district and are subject to further review and calculation.

\*\*The construction estimate and bid amount do not include pre-construction services and alternatives.