

## 2016 Accelerated Repair Projects – Construction Estimate vs. 2017-2018

- 35 of 48 projects reporting bid within estimated budget

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Carver	Carver Middle/High School	Roof, Partial Windows/Doors Boiler	DBB	Mar-17	\$4,735,668	\$3,770,000	\$965,668	57.74%	\$557,577
Auburn	Pakachoag	Roof	DBB	Mar-17	\$619,654	\$566,000	\$53,654	54.16%	\$29,059
Quincy	Merrymount	Partial Boiler	DBB	Mar-17	\$721,780	\$728,200	-\$6,420	66.12%	\$0
Quincy	Wollaston School	Partial Boiler	DBB	Mar-17	\$602,824	\$614,000	-\$11,136	66.12%	\$0
Quincy	Atherton Hough	Partial Boiler	DBB	Mar-17	\$692,906	\$499,800	\$193,106	66.12%	\$127,682
Quincy	Beechwood Knoll Elementary	Boiler	DBB	Mar-17	\$482,967	\$494,000	-\$11,033	66.12%	\$0
Agawam	Roberta G. Doering Middle School	Boiler	DBB	Apr-17	\$689,889	\$612,868	\$77,021	56.89%	\$43,817
Cambridge	Fletcher/Maynard Academy	Roof	DBB	Apr-17	\$805,564	\$597,500	\$208,154	36.99%	\$76,996
Worcester	Belmont Street Community	Windows/Doors	DBB	Apr-17	\$3,294,328	\$3,305,190	-\$10,862	78.95%	\$0
Worcester	Gerald Creamer Center	Windows/Doors Partial Boiler	DBB	Apr-17	\$2,528,821	\$2,203,200	\$325,621	78.95%	\$257,078
Worcester	Wawecus Road School	Windows/Doors	DBB	Apr-17	\$1,702,141	\$1,755,310	-\$53,169	78.95%	\$0
Worcester	Chandler Elementary Community	Windows/Doors Boilers	DBB	Apr-17	\$1,129,282	\$1,046,800	\$82,482	78.95%	\$65,120
Lawrence	High School Learning Center	Boiler	DBB	Apr-17	\$1,178,258	\$1,014,500	\$163,758	80.0%	\$131,006
Canton	Lt Peter M Hansen	Roof	DBB	May-17	\$1,415,900	\$1,276,150	\$139,750	44.48%	\$62,16
Gloucester	Gloucester High	Roof	DBB	May-17	\$4,229,171	\$2,496,350	\$1,732,821	58.19%	\$1,008,329
Sharon	Heights Elementary	Roof	DBB	May-17	\$1,855,366	\$1,277,000	\$578,366	44.68%	\$258,414
Boston	James Condon Elem	Boiler	DBB	May-17	\$807,582	\$1,683,726	-\$876,144	65.47%	\$0
Boston	William Ellery Channing	Boiler	DBB	May-17	\$739,416	\$811,950	-\$72,534	65.47%	\$0
Boston	Boston Latin	Partial Boiler	DBB	May-17	\$1,557,319	\$1,418,324	\$138,995	65.47%	\$91,000
Boston	Paul A Dever	Roof	DBB	May-17	\$2,409,686	\$1,535,022	\$874,664	65.47%	\$572,643
Boston	John W McCormack	Roof	DBB	May-17	\$2,705,770	\$1,691,978	\$1,013,972	65.47%	\$663,370
Springfield	Mary M Lynch	Roof	DBB	Jun-17	\$1,706,314	\$1,094,000	\$612,314	80.00%	\$489,851
Springfield	Kensington Avenue	Roof	DBB	Jun-17	\$1,142,411	\$1,151,000	-\$8,589	80.00%	\$0
Northampton	Bridge Street	Partial Roof	DBB	Jun-17	\$1,214,654	\$969,012	\$245,642	54.79%	\$134,587
Northampton	Leeds	Partial Roof	DBB	Jun-17	\$1,314,290	\$1,001,190	\$313,100	54.79%	\$171,547
Springfield	Balliet Elementary School	Roof	DBB	Jun-17	\$1,665,757	\$1,668,000	-\$2,243	80.00%	\$0
Dartmouth	Dartmouth Middle	Roof	DBB	Sept-17	\$4,821,349	\$3,361,000	\$1,460,349	53.32%	\$778,658
New Bedford	John Avery Parker	Windows/Doors	DBB	Oct-17	\$6,656,886	\$5,342,500	\$1,314,386	80.00%	\$1,051,509
Springfield	Alfred G Zanetti	Windows/Doors	DBB	Nov-17	\$2,496,278	\$2,021,000	\$475,278	80.00%	\$380,222
Wayland	Loker School	Windows/Doors	DBB	Nov-17	\$1,439,682	\$1,492,000	-\$52,318	35.42%	\$0
Marshfield	Furnace Brook Middle	Roof	DBB	Nov-17	\$7,015,313	\$5,395,396	\$1,619,917	48.47%	\$785,174
Springfield	Balliet Middle	Windows/Doors	DBB	Nov-17	\$1,271,605	\$761,900	\$509,705	80.00%	\$407,764
Revere	Garfield Middle School	Boiler	DBB	Nov-17	\$1,079,851	\$686,764	\$393,087	77.47%	\$304,524

District	School	Scope	Project Type	Bid Date	Construction Estimate*	Bid Amount*	Variance from Construction Estimate	Reimbursement Rate	Potential Grant Variance**
Mashpee	Quashnet School	Roof Windows/ Doors	DBB	Nov-17	\$9,183,994	\$6,994,000	\$2,189,994	37.95%	\$831,103
Springfield	M Marcus Kiley Middle	Windows/ Doors	DBB	Nov-17	\$8,359,041	\$5,274,500	\$3,084,541	80.00%	\$2,467,633
Swansea	Elizabeth S Brown	Windows/ Doors	DBB	Nov-17	\$1,127,627	\$1,039,000	\$88,627	54.79%	\$48,559
Quaboag Regional	Warren Elementary	Windows/ Doors	DBB	Dec-17	\$754,200	\$676,000	\$78,200	71.17%	\$55,655
Boxford	Spofford Pond	Roof Windows/ Doors	DBB	Dec-17	\$3,905,603	\$3,718,700	\$186,903	39.84%	\$74,462
Halifax	Halifax Elementary	Roof Windows/ Doors	DBB	Jan-18	\$6,209,197	\$3,787,100	\$2,422,097	56.26%	\$1,362,672
North Middlesex	Squannacook	Roof	DBB	Jan-18	\$3,192,783	\$3,387,165	-\$194,382	57.11%	\$0
Somerville	Winter Hill Community	Roof Windows/Doors	DBB	Jan-18	\$3,144,096	\$1,982,000	\$1,162,096	70.32%	\$817,186
North Brookfield	North Brookfield Elem	Roof	DBB	Feb-18	\$3,306,969	\$2,897,000	\$409,969	62.67%	\$256,928
Chicopee	Bowe	Windows/Doors	DBB	31-Jan	\$2,465,020	\$2,046,140	\$418,880	79.6%	\$333,345
Chicopee	Selser	Partial Roof	DBB	31-Jan	\$1,199,872	\$701,150	\$498,722	79.6%	\$396,883
Topsfield	Proctor Elementary	Roof	DBB	7-Feb	\$3,325,548	\$3,495,270	(\$169,722)	41.1%	\$0
Topsfield	Steward Elementary	Roof	DBB	7-Feb	\$2,887,443	\$2,898,030	(\$10,587)	41.1%	\$0
North Middlesex	Hawthorne Brook	Windows/Doors	DBB	22-Feb	\$2,898,882	\$2,670,735	\$228,147	57.1%	\$130,295
North Middlesex	Varnum Brook	Roof Windows/Doors	DBB	22-Feb	\$7,155,102	\$5,675,265	\$1,479,837	57.1%	\$845,135
				<b>Total</b>	<b>\$125,844,189</b>	<b>\$101,583,685</b>	<b>\$24,260,504</b>		<b>\$16,068,301</b>

\*The construction estimate and bid amount do not include pre-construction services and alternates.

\*\*These numbers are based on preliminary information received from the district and are subject to further review and calculation.