

2013 Accelerated Repair Program - Boilers >100k

District	Randolph	Worcester	Medford
School Name	Randolph Community Middle School	Worcester East Middle	Medford High
GSF	111,371	155,392	445,491
OPM	NETCO Construction Project Managers, Inc.	Architectural Consulting Group	Architectural Consulting Group
Designer	Taylor & Burns, Inc.	S/L/A/M Collaborative	Dietz & Co. Architects
Total Project Budget-PFA Bid Amount			
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)			
Feasibility Study Agreement			
OPM Feasibility Study	\$7,500	\$3,500	\$15,000
A&E Feasibility Study	\$14,150	\$144,067	\$64,400
Env. & Site		\$0	\$0
Other		\$0	\$0
Feasibility Study Agreement Subtotal	\$21,650	\$147,567	\$79,400
Administration			
Legal Fees	\$0	\$0	\$0
Owner's Project Manager			
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$6,000	\$38,900	\$30,834
Bidding	\$2,000	\$6,000	\$5,000
Construction Contract Administration	\$14,000	\$69,936	\$57,833
Closeout	\$3,000	\$8,864	\$8,000
Extra Services	\$0	\$4,425	\$1,834
Reimbursable & Other Services	\$0	\$0	\$0
Cost Estimates	\$0	\$0	\$0
Advertising	\$0	\$2,000	\$2,000
Permitting	\$0	\$0	\$0
Owner's Insurance	\$0	\$0	\$0
Other Administrative Costs	\$0	\$0	\$0
Administration Subtotal	\$25,000	\$130,125	\$105,501
Architecture and Engineering			
Basic Services	\$0	\$0	\$0
Design Development	\$0	\$0	\$0
Construction Contract Documents	\$14,100	\$163,085	\$107,200
Bidding	\$3,500	\$6,480	\$11,620
Construction Contract Administration	\$11,750	\$43,200	\$48,000
Closeout	\$5,200	\$4,320	\$8,000
Other Basic Services	\$0	\$7,906	\$4,162
Basic Services Subtotal	\$34,550	\$224,991	\$178,982
Reimbursable Services			
Construction testing	\$0	\$5,000	\$5,000
Printing (over minimum)	\$0	\$3,500	\$3,500
Other Reimbursable Costs	\$0	\$3,000	\$3,000
Hazardous Materials	\$0	\$5,000	\$5,000
Geotech & Geo-Env.	\$0	\$0	\$0
Site Survey	\$0	\$0	\$0
Wetlands	\$0	\$0	\$0
Traffic Studies	\$0	\$0	\$0
Architectural/Engineering Subtotal	\$34,550	\$241,491	\$195,482
CM & Risk Preconstruction Services			
Pre-Construction Services	\$0	\$0	\$0
Site Acquisition			
Land/Building Purchase	\$0	\$0	\$0
Appraisal Fees	\$0	\$0	\$0
Recording fees	\$0	\$0	\$0
Site Acquisition Subtotal	\$0	\$0	\$0
Construction Costs			
Construction Budget	\$0	\$0	\$0
GMP Fee	\$0	\$0	\$0
GMP Insurance	\$0	\$0	\$0
GMP Contingency	\$0	\$0	\$0
Division 1 - General Requirements	\$72,726	\$737,643	\$458,964
Division 2 - Existing Conditions	\$103,000	\$578,660	\$418,700
Division 3 - Concrete	\$0	\$27,193	\$2,500
Division 4 - Masonry	\$0	\$1,850	\$13,500
Division 5 - Metals	\$0	\$28,050	\$3,750
Division 6 - Woods, Plastics and Composites	\$0	\$6,000	\$0
Division 7 - Thermal and Moisture Protection	\$0	\$33,000	\$6,150
Division 8 - Openings	\$0	\$18,796	\$0
Division 9 - Finishes	\$0	\$86,614	\$13,715
Division 10 - Specialties	\$0	\$0	\$0
Division 11 - Equipment	\$0	\$0	\$0
Division 12 - Furnishings	\$0	\$0	\$0
Division 13 - Special Construction	\$0	\$0	\$0
Division 14 - Conveying Systems	\$0	\$0	\$0
Division 21 - Fire Suppression	\$0	\$11,892	\$0
Division 22 - Plumbing	\$7,500	\$25,000	\$0
Division 23 - HVAC	\$196,375	\$554,750	\$941,711
Division 25 - Integrated Automation	\$0	\$0	\$0
Division 26 - Electrical	\$5,000	\$69,156	\$35,500
Division 27 - Communications	\$0	\$0	\$0
Division 28 - Electronic Safety and Security	\$0	\$0	\$0
Division 31 - Earthwork	\$0	\$0	\$0
Division 32 - Exterior Improvements	\$0	\$0	\$0
Division 33 - Utilities	\$0	\$0	\$0
Construction Budget	\$384,601	\$2,178,604	\$1,894,490
Alternates			
Alt 1:	\$0	\$0	\$0
Alt 2:	\$0	\$0	\$0
Alt 3:	\$0	\$0	\$0
Alternates Subtotal³	\$0	\$0	\$0
Miscellaneous Project Costs			
Utility company Fees	\$0	\$0	\$0
Testing Services	\$0	\$2,000	\$2,000
Swing Space/Modulars	\$0	\$0	\$0
Other Project Costs (Mailing & Moving)	\$0	\$0	\$0
Misc. Project Costs Subtotal	\$0	\$2,000	\$2,000
Furnishings and Equipment			
Furnishings	\$0	\$0	\$0
Equipment	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0
FF&E Subtotal	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost			
Project Budget	\$465,801	\$2,699,787	\$2,276,873

Board Authorization

Project Budget	\$465,801	\$2,699,787	\$2,276,873
Scope Items Excluded or Otherwise Ineligible	-\$29,280	-\$85,462	-\$3,485
Third Party Funding (Ineligible)	\$0	\$0	\$0
Basis of Estimated Total Facilities Grant ¹	\$436,521	\$2,614,325	\$2,273,388
Reimbursement Rate	74.74%	78.95%	55.58%
Estimated Maximum Total Facilities Grant ¹	\$326,256	\$2,064,010	\$1,263,549

Total Construction Contingency ²	\$38,460	\$108,930	\$94,725
Total Owner's Contingency ²	\$1,624	\$56,781	\$37,890
Potentially Eligible Construction Contingency ²	\$19,230	\$108,930	\$94,725
Potentially Eligible Owner's Contingency ²	\$1,624	\$10,424	\$7,648
Total Potentially Eligible Contingency ²	\$20,854	\$119,354	\$102,373
Reimbursement Rate	74.74%	78.95%	55.58%
Potential Additional Contingency Grant Funds ²	\$15,586	\$94,230	\$56,899
Maximum Total Facilities Grant	\$341,842	\$2,158,240	\$1,320,448
Total Project Budget	\$505,885	\$2,865,498	\$2,409,488