

2013 Accelerated Repair Program - Roof Projects

Built-Up >100k GSF

District
School Name
GSF
OPM
Designer
Total Project Budget-PFA Bid Amount
TOTAL PROJECT BUDGET - ALL COSTS
ASSOCIATED WITH THE PROJECT ARE SUBJECT TO
963 CMR 2.16(5)
<b>Feasibility Study Agreement</b>
OPM Feasibility Study
A&E Feasibility Study
Env. & Site
Other
<b>Feasibility Study Agreement Subtotal</b>
<b>Administration</b>
Legal Fees
Owner's Project Manager
Design Development
Construction Contract Documents
Bidding
Construction Contract Administration
Closeout
Extra Services
Reimbursable & Other Services
Cost Estimates
<b>Advertising</b>
<b>Permitting</b>
Owner's Insurance
Other Administrative Costs
<b>Administration Subtotal</b>
<b>Architecture and Engineering</b>
<b>Basic Services</b>
Design Development
Construction Contract Documents
Bidding
Construction Contract Administration
Closeout
Other Basic Services
<b>Basic Services Subtotal</b>
Reimbursable Services
Construction testing
Printing (over minimum)
Other Reimbursable Costs
Hazardous Materials
Geotech & Geo-Env.
Site Survey
Wetlands
Traffic Studies
<b>Architectural/Engineering Subtotal</b>
<b>CM &amp; Risk Preconstruction Services</b>
Pre-Construction Services
Site Acquisition
Land/Building Purchase
Appraisal Fees
Recording fees
<b>Site Acquisition Subtotal</b>
Construction Costs
Construction Budget
GMP Fee
GMP Insurance
GMP Contingency
Division 1 - General Requirements
Division 2 - Existing Conditions
Division 3 - Concrete
Division 4 - Masonry
Division 5 - Metals
Division 6 - Woods, Plastics and Composites
Division 7 - Thermal and Moisture Protection
Division 8 - Openings
Division 9 - Finishes
Division 10 - Specialties
Division 11 - Equipment
Division 12 - Furnishings
Division 13 - Special Construction
Division 14 - Conveying Systems
Division 21 - Fire Suppression
Division 22 - Plumbing
Division 23 - HVAC
Division 25 - Integrated Automation
Division 26 - Electrical
Division 27 - Communications
Division 28 - Electronic Safety and Security
Division 31 - Earthwork
Division 32 - Exterior Improvements
Division 33 - Utilities
<b>Construction Budget</b>
<b>Alternates</b>
Alt 1:
Alt 2:
Alt 3:
<b>Alternates Subtotal<sup>3</sup></b>
<b>Miscellaneous Project Costs</b>
Utility company Fees
Testing Services
Swing Space/Modulars
Other Project Costs (Mailing & Moving)
<b>Misc. Project Costs Subtotal</b>
Furnishings and Equipment
Furnishings
Equipment
Computer Equipment
<b>FF&amp;E Subtotal</b>
Soft Costs that exceed 20% of Const'n Cost
<b>Project Budget</b>

**Board Authorization**

Project Budget
Scope Items Excluded or Otherwise Ineligible
Third Party Funding (Ineligible)
Basis of Estimated Total Facilities Grant <sup>1</sup>
Reimbursement Rate
Estimated Maximum Total Facilities Grant <sup>1</sup>

Total Construction Contingency <sup>2</sup>
Total Owner's Contingency <sup>2</sup>
Potentially Eligible Construction Contingency <sup>2</sup>
Potentially Eligible Owner's Contingency <sup>2</sup>
Total Potentially Eligible Contingency <sup>2</sup>
Reimbursement Rate
Potential Additional Contingency Grant Funds <sup>2</sup>
Maximum Total Facilities Grant
Total Project Budget