

2013 Accelerated Repair Program - Window Projects

District	Quincy
School Name	North Quincy High School
GSF	305,000
OPM	Skanska USA Building, Inc.
Designer	Habeen & Associates Architects, Inc.
Total Project Budget-PFA Bid Amount	\$3,672,300
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
<i>OPM Feasibility Study</i>	\$5,000
<i>A&E Feasibility Study</i>	\$36,000
<i>Env. & Site</i>	\$0
<i>Other</i>	\$0
Feasibility Study Agreement Subtotal	\$41,000
Administration	
Legal Fees	\$0
Owner's Project Manager	
<i>Design Development</i>	\$0
<i>Construction Contract Documents</i>	\$34,428
<i>Bidding</i>	\$32,616
<i>Construction Contract Administration</i>	\$97,848
<i>Closeout</i>	\$16,308
<i>Extra Services</i>	\$0
<i>Reimbursable & Other Services</i>	\$0
<i>Cost Estimates</i>	\$0
Advertising	\$0
Permitting	\$0
Owner's Insurance	\$0
Other Administrative Costs	\$0
Administration Subtotal	\$181,200
Architecture and Engineering	
Basic Services	
<i>Design Development</i>	\$0
<i>Construction Contract Documents</i>	\$130,100
<i>Bidding</i>	\$9,700
<i>Construction Contract Administration</i>	\$48,500
<i>Closeout</i>	\$9,700
<i>Other Basic Services</i>	\$0
Basic Services Subtotal	\$198,000
Reimbursable Services	
<i>Construction testing</i>	\$0
<i>Printing (over minimum)</i>	\$0
<i>Other Reimbursable Costs</i>	\$0
<i>Hazardous Materials</i>	\$20,700
<i>Geotech & Geo-Env.</i>	\$0
<i>Site Survey</i>	\$0
<i>Wetlands</i>	\$0
<i>Traffic Studies</i>	\$0
Architectural/Engineering Subtotal	\$218,700
CM & Risk Preconstruction Services	
<i>Pre-Construction Services</i>	\$0
<i>Site Acquisition</i>	\$0
<i>Land/Building Purchase</i>	\$0
<i>Appraisal Fees</i>	\$0
<i>Recording fees</i>	\$0
Site Acquisition Subtotal	\$0
Construction Costs	
<i>Construction Budget</i>	\$0
<i>GMP Fee</i>	\$0
<i>GMP Insurance</i>	\$0
<i>GMP Contingency</i>	\$0
<i>Division 1 - General Requirements</i>	\$656,500
<i>Division 2 - Existing Conditions</i>	\$109,500
<i>Division 3 - Concrete</i>	\$0
<i>Division 4 - Masonry</i>	\$0
<i>Division 5 - Metals</i>	\$0
<i>Division 6 - Woods, Plastics and Composites</i>	\$54,000
<i>Division 7 - Thermal and Moisture Protection</i>	\$157,500
<i>Division 8 - Openings</i>	\$1,900,500
<i>Division 9 - Finishes</i>	\$0
<i>Division 10 - Specialties</i>	\$0
<i>Division 11 - Equipment</i>	\$0
<i>Division 12 - Furnishings</i>	\$120,000
<i>Division 13 - Special Construction</i>	\$0
<i>Division 14 - Conveying Systems</i>	\$0
<i>Division 21 - Fire Suppression</i>	\$0
<i>Division 22 - Plumbing</i>	\$0
<i>Division 23 - HVAC</i>	\$14,000
<i>Division 25 - Integrated Automation</i>	\$0
<i>Division 26 - Electrical</i>	\$8,000
<i>Division 27 - Communications</i>	\$0
<i>Division 28 - Electronic Safety and Security</i>	\$0
<i>Division 31 - Earthwork</i>	\$0
<i>Division 32 - Exterior Improvements</i>	\$0
<i>Division 33 - Utilities</i>	\$0
Construction Budget	\$3,020,000
Alternates	
	\$0
	\$0
	\$0
	\$0
Alternates Subtotal³	\$0
Miscellaneous Project Costs	
<i>Utility company Fees</i>	\$0
<i>Testing Services</i>	\$0
<i>Swing Space/Modulars</i>	\$0
<i>Other Project Costs (Mailing & Moving)</i>	\$0
Misc. Project Costs Subtotal	\$0
Furnishings and Equipment	
<i>Furnishings</i>	\$0
<i>Equipment</i>	\$0
<i>Computer Equipment</i>	\$0
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$3,460,900

Board Authorization

Project Budget	\$3,460,900
Scope Items Excluded or Otherwise Ineligible	\$0
Third Party Funding (Ineligible)	\$0
Basis of Estimated Total Facilities Grant ¹	\$3,460,900
Reimbursement Rate	69.74%
Estimated Maximum Total Facilities Grant ¹	\$2,413,632

Total Construction Contingency ²	\$151,000
Total Owner's Contingency ²	\$60,400
Potentially Eligible Construction Contingency ²	\$151,000
Potentially Eligible Owner's Contingency ²	\$8,818
Total Potentially Eligible Contingency ²	\$159,818
Reimbursement Rate	69.74%
Potential Additional Contingency Grant Funds ²	\$111,457
Maximum Total Facilities Grant	\$2,525,089
Total Project Budget	\$3,672,300