

2014 Boiler Projects > 100k SF

District	South Shore Voc-Tech Regional	Tri County
School Name	South Shore Voc-Tech Regional High School	Tri County Reg Voc Tech
GSF	125,000	285,000
OPM	exPERTcon, Inc.	Strategic Building Solutions
Designer	RDK Engineers	Shekar & Associates
<b>Total Project Budget-PFA Bid Amount</b>		
<b>TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)</b>		
<b>Feasibility Study Agreement</b>		
OPM Feasibility Study	\$13,500	\$15,000
A&E Feasibility Study	\$7,440	\$18,985
Env. & Site	\$3,500	
Other		
<b>Feasibility Study Agreement Subtotal</b>	<b>\$24,440</b>	<b>\$33,985</b>
<b>Administration</b>		
<b>Legal Fees</b>		
<b>Owner's Project Manager</b>		
<i>Design Development</i>		
Construction Contract Documents	\$11,500	\$8,376
Bidding	\$2,500	\$3,659
Construction Contract Administration	\$22,000	\$42,225
Closeout	\$4,000	\$14,067
<i>Extra Services</i>		
Reimbursable & Other Services	\$1,000	
Cost Estimates	\$2,000	
Advertising		\$2,500
<b>Permitting</b>		
<b>Owner's Insurance</b>		
<b>Other Administrative Costs</b>		
<b>Administration Subtotal</b>	<b>\$43,000</b>	<b>\$70,827</b>
<b>Architecture and Engineering</b>		
<b>Basic Services</b>		
<i>Design Development</i>		
Construction Contract Documents	\$14,685	\$65,175
Bidding	\$3,860	\$5,925
Construction Contract Administration	\$13,750	\$24,625
Closeout	\$3,000	\$5,000
<i>Other Basic Services</i>		
<b>Basic Services Subtotal</b>	<b>\$35,295</b>	<b>\$100,725</b>
<b>Reimbursable Services</b>		
<i>Construction testing</i>		
Printing (over minimum)	\$2,500	\$2,500
Other Reimbursable Costs	\$1,000	
Hazardous Materials	\$4,500	\$10,000
<i>Geotech &amp; Geo-Env.</i>		
<i>Site Survey</i>		
<i>Wetlands</i>		
<i>Traffic Studies</i>		
<b>Architectural/Engineering Subtotal</b>	<b>\$43,295</b>	<b>\$113,225</b>
<b>CM &amp; Risk Preconstruction Services</b>		
<i>Pre-Construction Services</i>		
<i>Site Acquisition</i>		
<i>Land/Building Purchase</i>		
<i>Appraisal Fees</i>		
<i>Recording fees</i>		
<b>Site Acquisition Subtotal</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction Costs</b>		
<i>Construction Budget</i>		
<i>GMP Fee</i>		
<i>GMP Insurance</i>		
<i>GMP Contingency</i>		
Division 1 - General Requirements	\$208,319	\$197,994
Division 2 - Existing Conditions	\$15,251	\$7,500
Division 3 - Concrete		\$1,250
Division 4 - Masonry		\$3,000
Division 5 - Metals		
Division 6 - Woods, Plastics and Composites		\$800
Division 7 - Thermal and Moisture Protection		
Division 8 - Openings		
Division 9 - Finishes		
Division 10 - Specialties		
Division 11 - Equipment		
Division 12 - Furnishings		
Division 13 - Special Construction		
Division 14 - Conveying Systems		
Division 21 - Fire Suppression	\$10,300	
Division 22 - Plumbing	\$12,075	\$15,076
Division 23 - HVAC	\$253,650	\$484,187
Division 25 - Integrated Automation	\$20,213	
Division 26 - Electrical		\$19,452
Division 27 - Communications		
Division 28 - Electronic Safety and Security		
Division 31 - Earthwork		
Division 32 - Exterior Improvements		
Division 33 - Utilities		
<b>Construction Budget</b>	<b>\$519,808</b>	<b>\$729,259</b>
<b>Alternates</b>		
Alt 1:		
Alt 2:		
Alt 3:		
<b>Alternates Subtotal<sup>3</sup></b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Project Costs</b>		
<i>Utility company Fees</i>		
Testing Services	\$5,000	\$10,000
<i>Swing Space/Modulars</i>		
<i>Other Project Costs (Mailing &amp; Moving)</i>		
<b>Misc. Project Costs Subtotal</b>	<b>\$5,000</b>	<b>\$10,000</b>
<b>Furnishings and Equipment</b>		
<i>Furnishings</i>		
<i>Equipment</i>		
<i>Computer Equipment</i>		
<b>FF&amp;E Subtotal</b>	<b>\$0</b>	<b>\$0</b>
Soft Costs that exceed 20% of Const'n Cost		
<b>Project Budget</b>	<b>\$635,543</b>	<b>\$957,296</b>
<b>Board Authorization</b>		
Project Budget	\$635,543	\$957,296
Scope Items Excluded or Otherwise Ineligible	-\$11,773	-\$82,185
Third Party Funding (Ineligible)	\$0	\$0
Basis of Estimated Total Facilities Grant <sup>1</sup>	\$623,770	\$875,111
Reimbursement Rate	54.16%	51.42%
Estimated Maximum Total Facilities Grant <sup>1</sup>	\$337,834	\$449,982
<b>Contingency</b>		
Total Construction Contingency	\$25,990	\$36,463
Total Owner's Contingency <sup>2</sup>	\$2,175	\$4,361
Potentially Eligible Construction Contingency <sup>2</sup>	\$25,990	\$36,463
Potentially Eligible Owner's Contingency <sup>2</sup>	\$2,175	\$4,361
Total Potentially Eligible Contingency <sup>2</sup>	\$28,165	\$40,824
Reimbursement Rate	54.16%	51.42%
Potential Additional Contingency Grant Funds <sup>2</sup>	\$15,254	\$20,992
Maximum Total Facilities Grant	\$353,088	\$470,974
Total Project Budget	\$663,708	\$998,120