

2014 Shingle Roof Projects <100k SF

District	Bellingham
School Name	South Elem
GSF	75,000
OPM	Atlantic Construction and Management, Inc.
Designer	Taylor & Burns
Total Project Budget-PFA Bid Amount	
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)	
Feasibility Study Agreement	
OPM Feasibility Study	\$14,250
A&E Feasibility Study	\$20,000
Env. & Site	
Other	
Feasibility Study Agreement Subtotal	\$34,250
Administration	
Legal Fees	
Owner's Project Manager	
Design Development	
Construction Contract Documents	\$24,500
Bidding	\$7,800
Construction Contract Administration	\$124,650
Closeout	\$13,970
Extra Services	
Reimbursable & Other Services	
Cost Estimates	
Advertising	\$450
Permitting	
Owner's Insurance	
Other Administrative Costs	
Administration Subtotal	\$171,370
Architecture and Engineering	
Basic Services	
Design Development	
Construction Contract Documents	\$34,000
Bidding	\$3,000
Construction Contract Administration	\$14,750
Closeout	\$3,500
Other Basic Services	
Basic Services Subtotal	\$55,250
Reimbursable Services	
Construction testing	
Printing (over minimum)	\$1,000
Other Reimbursable Costs	\$500
Hazardous Materials	
Geotech & Geo-Env.	
Site Survey	
Wetlands	
Traffic Studies	
Architectural/Engineering Subtotal	\$56,750
CM & Risk Preconstruction Services	
Pre-Construction Services	
Site Acquisition	
Land/Building Purchase	
Appraisal Fees	
Recording fees	
Site Acquisition Subtotal	\$0
Construction Costs	
Construction Budget	
GMP Fee	
GMP Insurance	
GMP Contingency	
Division 1 - General Requirements	\$209,370
Division 2 - Existing Conditions	
Division 3 - Concrete	\$9,660
Division 4 - Masonry	
Division 5 - Metals	\$36,230
Division 6 - Woods, Plastics and Composites	\$26,913
Division 7 - Thermal and Moisture Protection	\$665,243
Division 8 - Openings	
Division 9 - Finishes	
Division 10 - Specialties	
Division 11 - Equipment	
Division 12 - Furnishings	
Division 13 - Special Construction	
Division 14 - Conveying Systems	
Division 21 - Fire Suppression	
Division 22 - Plumbing	\$12,100
Division 23 - HVAC	\$20,000
Division 25 - Integrated Automation	\$5,300
Division 26 - Electrical	
Division 27 - Communications	
Division 28 - Electronic Safety and Security	
Division 31 - Earthwork	
Division 32 - Exterior Improvements	
Division 33 - Utilities	
Construction Budget	\$984,816
Alternates	
Alt 1:	
Alt 2:	
Alt 3:	
Alternates Subtotal³	\$0
Miscellaneous Project Costs	
Utility company Fees	
Testing Services	\$2,000
Swing Space/Modulars	
Other Project Costs (Mailing & Moving)	
Misc. Project Costs Subtotal	\$2,000
Furnishings and Equipment	
Furnishings	
Equipment	
Computer Equipment	
FF&E Subtotal	\$0
Soft Costs that exceed 20% of Const'n Cost	
Project Budget	\$1,249,186

Board Authorization

Project Budget	\$1,249,186
Scope Items Excluded or Otherwise Ineligible	-\$117,432
Third Party Funding (Ineligible)	\$0
Basis of Estimated Total Facilities Grant ¹	\$1,131,754
Reimbursement Rate	52.69%
Estimated Maximum Total Facilities Grant ¹	\$596,321

Total Construction Contingency	\$98,482
Total Owner's Contingency ²	\$26,237
Potentially Eligible Construction Contingency ²	\$49,241
Potentially Eligible Owner's Contingency ²	\$5,287
Total Potentially Eligible Contingency ²	\$54,528
Reimbursement Rate	52.69%
Potential Additional Contingency Grant Funds ²	\$28,731
Maximum Total Facilities Grant	\$625,052
Total Project Budget	\$1,373,905