

2014 Window Projects >100k SF

District	Springfield	Worcester	Falmouth	Franklin County	Wellesley	Randolph
School Name	John F Kennedy Middle	Goddard Sch/Science Tech	Lawrence	Franklin County Tech	Wellesley Middle School	Randolph High School
GSF	114,434	119,972	145,000	155,000	228,700	285,660
OPM	Arcadis US, Inc.	Architectural Consulting Group, LLC	PMA Consultants, LLC	Strategic Building Solutions	Arcadis US, Inc.	STV, Inc. with Janey Construction Management & Consulting, Inc.
Designer	Gale Associates	ICON Architecture	Civitects	Habeeb & Associates, Inc.	CSS Architects, Inc.	Taylor & Burns
Total Project Budget-PFA Bid Amount						
TOTAL PROJECT BUDGET - ALL COSTS ASSOCIATED WITH THE PROJECT ARE SUBJECT TO 963 CMR 2.16(5)						
Feasibility Study Agreement						
OPM Feasibility Study	\$7,500	\$8,000	\$15,000	\$15,000	\$15,000	\$4,975
A&E Feasibility Study	\$35,000	\$25,725	\$28,920	\$21,600	\$66,750	\$35,175
Env. & Site				\$1,000		
Other						
Feasibility Study Agreement Subtotal	\$42,500	\$33,725	\$43,920	\$37,600	\$81,750	\$40,150
Administration						
Legal Fees			\$1,000			\$10,000
Owner's Project Manager						
Design Development						
Construction Contract Documents	\$7,007	\$70,000	\$5,000	\$11,000	\$25,000	\$13,056
Bidding	\$4,260	\$5,000	\$4,500	\$5,997	\$10,000	\$3,304
Construction Contract Administration	\$146,942	\$152,000	\$92,000	\$57,235	\$140,000	\$110,484
Closeout	\$16,824	\$23,480	\$7,500	\$6,814	\$21,522	\$8,440
Extra Services		\$5,000				
Reimbursable & Other Services						
Cost Estimates				\$500		
Advertising						
Permitting						
Owner's Insurance					\$10,000	
Other Administrative Costs					\$7,000	
Administration Subtotal	\$175,033	\$255,480	\$110,000	\$81,546	\$213,522	\$145,284
Architecture and Engineering						
Basic Services						
Design Development						
Construction Contract Documents	\$65,000	\$80,575	\$73,475	\$86,500	\$120,150	\$132,750
Bidding	\$6,600	\$12,500	\$5,665	\$6,000	\$13,350	\$11,400
Construction Contract Administration	\$50,500	\$105,000	\$72,075	\$34,500	\$61,750	\$96,575
Closeout	\$9,500	\$15,000	\$2,925	\$6,000	\$5,000	\$12,500
Other Basic Services	\$3,000					
Basic Services Subtotal	\$134,600	\$213,075	\$154,140	\$133,000	\$200,250	\$253,225
Reimbursable Services						
Construction testing	\$5,000				\$12,500	\$10,000
Printing (over minimum)	\$1,000	\$2,000		\$1,500	\$10,000	\$10,000
Other Reimbursable Costs	\$10,700					\$20,000
Hazardous Materials	\$12,500	\$31,246	\$33,825	\$2,500	\$250,000	
Geotech & Geo-Env.						
Site Survey						
Wetlands						
Traffic Studies						
Architectural/Engineering Subtotal	\$163,800	\$246,321	\$187,965	\$137,000	\$472,750	\$293,225
CM & Risk Preconstruction Services						
Pre-Construction Services						
Site Acquisition						
Land/Building Purchase						
Appraisal Fees						
Recording fees						
Site Acquisition Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Construction Costs						
Construction Budget						
GMP Fee						
GMP Insurance						
GMP Contingency						
Division 1 - General Requirements	\$691,200	\$1,286,297	\$960,242	\$627,681	\$1,091,881	\$1,010,397
Division 2 - Existing Conditions	\$179,000	\$564,616	\$368,706	\$96,483	\$533,063	\$192,975
Division 3 - Concrete						\$9,910
Division 4 - Masonry	\$24,000	\$127,204	\$8,616		\$32,280	\$10,000
Division 5 - Metals	\$68,200	\$12,015				\$21,730
Division 6 - Woods, Plastics and Composites	\$19,800	\$64,128	\$13,563	\$500	\$47,156	\$70,561
Division 7 - Thermal and Moisture Protection	\$34,400	\$252,260	\$6,996	\$80,980	\$42,329	\$245,108
Division 8 - Openings	\$1,201,700	\$1,873,230	\$2,008,915	\$829,537	\$1,786,729	\$2,691,914
Division 9 - Finishes	\$5,000	\$243,944	\$27,974	\$16,055	\$127,400	\$52,630
Division 10 - Specialties						
Division 11 - Equipment						
Division 12 - Furnishings		\$210,915	\$15,833	\$41,724	\$117,033	\$127,877
Division 13 - Special Construction					\$50,000	
Division 14 - Conveying Systems						
Division 21 - Fire Suppression						
Division 22 - Plumbing						
Division 23 - HVAC	\$3,000		\$2,120			\$15,000
Division 25 - Integrated Automation						
Division 26 - Electrical	\$3,500			\$1,500		\$5,000
Division 27 - Communications						
Division 28 - Electronic Safety and Security				\$17,000		
Division 31 - Earthwork						\$4,420
Division 32 - Exterior Improvements						\$3,720
Division 33 - Utilities						
Construction Budget	\$2,229,800	\$4,634,609	\$3,412,965	\$1,711,460	\$3,827,871	\$4,461,242
Alternates						
Alt 1:	\$52,500					
Alt 2:	\$557,600					
Alt 3:						
Alternates Subtotal³	\$610,100	\$0	\$0	\$0	\$0	\$0
Miscellaneous Project Costs						
Utility company Fees						
Testing Services	\$10,000		\$15,000	\$19,000		
Swing Space/Modulars						
Other Project Costs (Mailing & Moving)						\$5,000
Misc. Project Costs Subtotal	\$10,000	\$0	\$15,000	\$19,000	\$0	\$5,000
Furnishings and Equipment						
Furnishings						
Equipment						
Computer Equipment						
FF&E Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
Soft Costs that exceed 20% of Const'n Cost						
Project Budget	\$2,621,133	\$5,170,135	\$3,769,850	\$1,986,606	\$4,595,893	\$4,944,901

Board Authorization

	Project Budget	\$2,621,133	\$5,170,135	\$3,769,850	\$1,986,606	\$4,595,893	\$4,944,901
Scope Items Excluded or Otherwise Ineligible	\$0	\$0	-\$1,000	\$0	-\$2,448	-\$79,581	
Third Party Funding (Ineligible)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Basis of Estimated Total Facilities Grant ¹	\$2,621,133	\$5,170,135	\$3,768,850	\$1,986,606	\$4,593,445	\$4,865,320	
Reimbursement Rate	80.00%	78.95%	37.95%	73.89%	31.00%	74.74%	
Estimated Maximum Total Facilities Grant ¹	\$2,096,906	\$4,081,822	\$1,430,279	\$1,467,903	\$1,423,968	\$3,636,340	

Total Construction Contingency ²	\$334,470	\$231,730	\$170,648	\$85,573	\$376,856	\$223,062	
Total Owner's Contingency ²	\$30,000	\$92,692	\$7,138	\$28,703	\$18,301	\$9,673	
Potentially Eligible Construction Contingency ²	\$111,490	\$231,730	\$170,648	\$85,573	\$191,394	\$223,062	
Potentially Eligible Owner's Contingency ²	\$7,827	\$10,711	\$7,138	\$5,503	\$15,360	\$9,673	
Total Potentially Eligible Contingency ²	\$119,317	\$242,441	\$177,786	\$91,076	\$206,754	\$232,735	
Reimbursement Rate	80.00%	78.95%	37.95%	73.89%	31.00%	74.74%	
Potential Additional Contingency Grant Funds ²	\$95,454	\$191,407	\$67,470	\$67,296	\$64,094	\$173,946	
Maximum Total Facilities Grant	\$2,192,360	\$4,273,229	\$1,497,748	\$1,535,199	\$1,488,062	\$3,810,286	
Total Project Budget	\$2,985,603	\$5,494,557	\$3,947,636	\$2,100,882	\$4,991,050	\$5,177,636	